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It is my pleasure to welcome you to Kansas City’s sixth annual capital improvements update. Our City has grown tremendously since the first capital improvements rollout debuted in 2013, and so has your support.

This evening is more than just an event — it is Kansas City’s plan and promise to address critical infrastructure needs, and it reflects our commitment to supporting the businesses that help build Kansas City’s legacy of innovation and infrastructure. Finally, it’s an opportunity to shine a light on the men and women in the field who work hard every day to make the Smart Sewer program a success for our future: children, grandchildren and great grandchildren.

Thanks to your support, Kansas City is known as a leader in smart infrastructure solutions. Together, our work has transformed communities and altered the state of the industry — but our legacy has only just begun. 2018 marks a pivotal year as Kansas City embarks upon the challenge of modifying its Federal Consent Decree, that is the driver of our Smart Sewer program, for the benefit of our rate payers.

It is my honor and privilege to work alongside each and every one of you as we transform our City’s infrastructure for future generations.

Andy Shively, PE
Special Assistant City Manager
SMART SEWER PROGRAM REVIEW 2010-2017

INVESTMENT

$407,465,356

= 7,800+

JOBS

*Bureau of economic analysis
PROGRESS TO DATE
2010-2017

TOTAL INVESTMENT
$4,850,000,000

CONTRACTED TO DATE
$407,465,356

Dollars in Millions

Fiscal Year

## SMART SEWER PROGRAM REVIEW

**2010-2017**

### Value of Contracts

- **Design & Technical Services**: $162,573,600
- **Construction**: $244,891,756

### Number of Contracts

- **Design & Technical Services**: 87
- **Construction**: 63

---

**Table: Number of Contracts and Value of Contracts**

<table>
<thead>
<tr>
<th>Type</th>
<th>Number of Contracts</th>
<th>Value of Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design &amp; Technical Services</td>
<td>87</td>
<td>$162,573,600</td>
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<tr>
<td>Construction</td>
<td>63</td>
<td>$244,891,756</td>
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</table>
SMART SEWER PROGRAM 2010-2017

<table>
<thead>
<tr>
<th>Programmatic Element</th>
<th>Contracts</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Diversion Structures &amp; Pipe Consolidation</td>
<td>4</td>
<td>$19,136,263</td>
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<tr>
<td>Green Infrastructure</td>
<td>24</td>
<td>$45,586,685</td>
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<td>Inflow &amp; Infiltration Reduction</td>
<td>48</td>
<td>$72,288,882</td>
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<td>12</td>
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<td>Pumping &amp; Conveyance</td>
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<td>$43,022,410</td>
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<td>Sewer Separation</td>
<td>6</td>
<td>$15,278,435</td>
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<td>Storage &amp; Conveyance</td>
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<td>Treatment Facilities</td>
<td>21</td>
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<td>Supplemental Environmental Projects</td>
<td>3</td>
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<td>Programmatic Services</td>
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<td>$57,753,079</td>
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<td><strong>Total</strong></td>
<td><strong>150</strong></td>
<td><strong>$407,465,356</strong></td>
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</tbody>
</table>
SMART SEWER CIP REPORT CARD // FY18

25 PROJECTS

5 DESIGN PROJECTS

20 CONSTRUCTION PROJECTS

ON OR AHEAD OF SCHEDULE

8

5

3

ONE MONTH OR LESS BEHIND SCHEDULE

3

AT LEAST TWO MONTHS BEHIND SCHEDULE

14

1

7

INCREASE IN PROJECT SCOPE

ACTIVE PROJECTS ADJUSTED UNDER 2ND CONSENT DEGREE MODIFICATION

3
### DESIGN

<table>
<thead>
<tr>
<th>Project</th>
<th>Design Professional</th>
<th>Planned Date</th>
<th>Actual Date</th>
<th>Estimated Actual</th>
<th>MBE/WBE Goal</th>
<th>Scope</th>
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</thead>
<tbody>
<tr>
<td>Diversion Structures 065 and 073 Consolidation Project</td>
<td>Taliaferro &amp; Browne</td>
<td>March 2017</td>
<td>February 2017</td>
<td>$45,000 $163,000</td>
<td>SIB-SWSDEPS</td>
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<tr>
<td>I/I Reduction: Little Blue River Basin Project Area 2 (Part 1 &amp; Part 2)</td>
<td>TBD</td>
<td>November 2017</td>
<td>November 2017</td>
<td>$700,000 TBD</td>
<td>15%/10%</td>
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<tr>
<td>I/I Reduction: Birmingham/Shoal Creek Project Area 2</td>
<td>TBD</td>
<td>November 2017</td>
<td>November 2017</td>
<td>$1,100,000 TBD</td>
<td>15%/10%</td>
<td>➤</td>
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<tr>
<td>I/I Reduction: Line Creek/ Rock Creek Project Area 4</td>
<td>TBD</td>
<td>November 2017</td>
<td>November 2017</td>
<td>$1,300,000 TBD</td>
<td>15%/10%</td>
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<tr>
<td>Sewer Separation: 31st Street &amp; Broadway</td>
<td>TBD</td>
<td>March 2018</td>
<td>March 2018</td>
<td>$1,500,000</td>
<td>15%/10%</td>
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### CONSTRUCTION

<table>
<thead>
<tr>
<th>Project</th>
<th>Contractor</th>
<th>Planned Date</th>
<th>Actual Date</th>
<th>Estimated Actual</th>
<th>MBE/WBE Goal</th>
<th>Scope</th>
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</thead>
<tbody>
<tr>
<td>Blue River Central I/I Reduction Areas 1 &amp; 2</td>
<td>Kissick</td>
<td>March 2016</td>
<td>February 2017</td>
<td>$10,180,000 $7,885,525</td>
<td>11%/4%</td>
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<tr>
<td>Blue River North I/I Reduction</td>
<td>Kissick</td>
<td>August 2016</td>
<td>February 2017</td>
<td>$3,880,000 3,465,005</td>
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<tr>
<td>Sewer Separation at Diversion Structure 063 &amp; 099 &amp; Water Main Replacement – Phase 2 Consent Decree Modification 2</td>
<td>Blue Nile</td>
<td>December 2016</td>
<td>January 2017</td>
<td>$8,050,000 6,308,758</td>
<td>13%/6%</td>
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<tr>
<td>Lower Blue River Green Infrastructure Project</td>
<td>TBD</td>
<td>May 2017</td>
<td>April 2018</td>
<td>$3,330,000 TBD</td>
<td>12%/7%</td>
<td>➤</td>
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<tr>
<td>Sewer Separation at Outfalls 066 &amp; 067</td>
<td>Blue Nile</td>
<td>July 2017</td>
<td>October 2017</td>
<td>$32,700,000 21,982,210</td>
<td>11%/5%</td>
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<tr>
<td>SEP 3 Project – Blue River Trailhead at Blue Parkway</td>
<td>Blue Moon Hauling</td>
<td>August 2017</td>
<td>November 2017</td>
<td>$500,000 385,000</td>
<td>13%/9%</td>
<td>➤</td>
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<tr>
<td>Blue River South I/I Reduction Areas 4 &amp; 5 – Phase 1</td>
<td>Kissick</td>
<td>September 2017</td>
<td>October 2017</td>
<td>$8,700,000 6,836,160</td>
<td>9%/6%</td>
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<tr>
<td>Neighborhood Sewer Rehabilitation: Brush Creek - Area 1 West (Bid package 1)</td>
<td>Havens Construction</td>
<td>September 2017</td>
<td>October 2017</td>
<td>$10,300,000 8,958,350</td>
<td>11%/7%</td>
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<td>Neighborhood Sewer Rehabilitation: Brush Creek - Area 1 East (Bid Package 2)</td>
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<td>September 2017</td>
<td>September 2017</td>
<td>$10,300,000 8,466,800</td>
<td>11%/7%</td>
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<tr>
<td>I/I Reduction: Brush Creek – Area 2</td>
<td>Blue Nile</td>
<td>October 2017</td>
<td>December 2017</td>
<td>$9,000,000 7,070,984</td>
<td>13%/4%</td>
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<tr>
<td>Neighborhood Sewer Rehabilitation: Brush Creek – Area 2</td>
<td>Leath &amp; Sons</td>
<td>October 2017</td>
<td>November 2017</td>
<td>$14,000,000 7,934,815</td>
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<tr>
<td>Dry Weather Sewer Line Outfall 056 – Diversion Structure 065 &amp; 073 Consolidation</td>
<td>TBD</td>
<td>December 2017</td>
<td>April 2018</td>
<td>$1,000,000 TBD</td>
<td>11%/5%</td>
<td>➤</td>
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<tr>
<td>Diversion Structure 068 Storage Basin – Consent Decree Modification 2</td>
<td>TBD</td>
<td>December 2017</td>
<td>December 2018</td>
<td>$8,500,000 TBD</td>
<td>TBD/TBD</td>
<td>➤</td>
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<tr>
<td>NE Area &amp; Gooseneck Creek Neighborhood Sewer Rehabilitation Bid Package 1</td>
<td>TBD</td>
<td>April 2018</td>
<td>June 2018</td>
<td>$10,025,000 TBD</td>
<td>TBD/TBD</td>
<td>➤</td>
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<tr>
<td>NE area &amp; Gooseneck Creek Neighborhood Sewer Rehabilitation Bid Package 2</td>
<td>TBD</td>
<td>April 2018</td>
<td>July 2018</td>
<td>$10,025,000 TBD</td>
<td>TBD/TBD</td>
<td>➤</td>
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<tr>
<td>Turkey Creek/CID Green Infrastructure Demonstration Project</td>
<td>TBD</td>
<td>February 2018</td>
<td>August 2018</td>
<td>$6,830,000 TBD</td>
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<tr>
<td>NEID Green Infrastructure Demonstration Project</td>
<td>TBD</td>
<td>March 2018</td>
<td>September 2018</td>
<td>$7,680,000 TBD</td>
<td>TBD/TBD</td>
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<tr>
<td>In-Line Storage: OK Creek Gates</td>
<td>Radmacher</td>
<td>February 2017</td>
<td>February 2017</td>
<td>$4,610,000 $3,972,800</td>
<td>12%/6%</td>
<td>➤</td>
</tr>
<tr>
<td>Line Creek/Rock Creek I/I Reduction Areas 1 &amp; 2</td>
<td>Kissick</td>
<td>April 2017</td>
<td>April 2017</td>
<td>$10,290,000 8,320,239</td>
<td>11%/4%</td>
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</tr>
<tr>
<td>Pump Station &amp; In-Line Storage: Gooseneck Arch Sewer – Consent Decree Modification 2</td>
<td>TBD</td>
<td>June 2017</td>
<td>March 2018</td>
<td>$20,000,000 TBD</td>
<td>TBD/TBD</td>
<td>➤</td>
</tr>
</tbody>
</table>
SMART SEWER UNIVERSITY

Smart Sewer University was established in 2013 as a collaborative effort between Kansas City’s Water Services and Human Relations Departments to assist local MBE, WBE and SLBE businesses in developing the skills and capabilities necessary to compete locally and nationally. To date, Smart Sewer University has provided more than 5,300 hours of training to over 40 local firms.

NATIONAL GREEN INFRASTRUCTURE CERTIFICATION PROGRAM

In 2017, the Smart Sewer program provided 35 certification training hours for up to 25 City Employees to assist them in earning National Green Infrastructure Certification. The goal of this initiative was to prepare staff for future green infrastructure investments and to reaffirm Kansas City’s role as a national leader in these initiatives.

GREEN STEWARDS WORKFORCE DEVELOPMENT PROGRAM

The City of Kansas City, Missouri, in partnership with Bridging the Gap, has implemented a new Green Stewards Workforce development program. The program provides for professional development training and employment for seven full-time staff members who will be responsible for the maintenance, inspection and monitoring of 147 green infrastructure and pervious pavement sites year-round.

Kansas City is pleased to welcome Green Stewards Program Manager Chris Cardwell, and Green Stewards Crew Leader Mary Silwance, who joined the team in February 2018.
CONSENT DECREE MODIFICATIONS

Kansas City’s second consent decree modification was approved in January 2018. The modification provides timeline extensions for six Smart Sewer projects to coordinate construction sequencing, integrate other public infrastructure improvements, select preferred project sites and adjust project scopes for the benefit of the public.

In 2018, Kansas City intends to present a third consent decree modification to the Environmental Protection Agency (EPA) for consideration. This modification is intended to reduce the heavy financial burden now facing rate payers, mitigate the size of future utility rate increases, maximize community benefits by expanding the use of Green Infrastructure solutions, integrate other public infrastructure improvements and to optimize performance criteria.
In 2017, the City of Kansas City completed green infrastructure improvements within the Marlborough neighborhood. Through collaboration with all City departments, these improvements transformed 744 acres of community space into a green infrastructure resource that will protect neighborhoods from sewer overflows while also providing added benefits to the community.
WATER + SEWER INFRASTRUCTURE IMPROVEMENTS

- 20,000 LF water mains replaced
- 15,000 LF extended stormwater detention & improved water quality

NEIGHBORHOOD CLEANUPS

- Over 3,000 tires collected from neighborhood cleanups
- Over 40 tons of brush collected from neighborhood cleanups
- 500 tons of trash collected from neighborhood

BEAUTIFICATION + MAINTENANCE

- Over 175 installations, from rain gardens to permeable pavement to wetland facilities
- 2,282 trash carts & recycling bins
- 10 lane miles street resurfacing

RECREATION + ENVIRONMENTAL BENEFITS

- 25 acres of green space including a playground & outdoor classroom
- 5 miles sidewalks/trails
- 400 trees planted
KANSAS CITY’S
$1 BILLION SMART INFRASTRUCTURE CHALLENGE

In 2016, Andy Shively publicly issued and took on a $1 Billion Smart Infrastructure Challenge to find and implement strategic and sustainable solutions which will provide $1 billion in cost benefits over the next decade.

Since issuing the challenge, Shively has successfully implemented programmatic approaches with immediate cost benefits and has accepted commitments from three new partners who are now dedicated to bringing forth similar solutions and cost benefits.

We appreciate those partners who have accepted Kansas City’s $1 Billion Smart Infrastructure Challenge:

- Ace Pipe Cleaning
- Burns & McDonnell
- Emnet

To learn more or to accept the Kansas City’s $1 Billion Smart Infrastructure Challenge, contact Andy Shively at andy.shively@kcmo.org.
SMART SEWER
2-YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2019-2020

PLANNED INVESTMENT

$290,501,973

JOBS

5,600+

*Bureau of economic analysis
SMART SEWER
CAPITAL IMPROVEMENTS
FISCAL YEARS 2019-2020

VALUE OF CONTRACTS

Design & Technical Services
$77,128,750

Construction
$213,373,223

NUMBER OF CONTRACTS

Construction
27

Design & Technical Services
38
### FISCAL YEAR 2019

<table>
<thead>
<tr>
<th>Programmatic Element</th>
<th>Contracts</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Green Infrastructure</td>
<td>4</td>
<td>$15,526,500</td>
</tr>
<tr>
<td>Inflow &amp; Infiltration Reduction</td>
<td>9</td>
<td>$26,937,335</td>
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<td>$44,935,630</td>
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<td>Pumping &amp; Conveyance</td>
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<td>$1,857,849</td>
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<td>Sewer Separation</td>
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<td>Storage &amp; Conveyance</td>
<td>3</td>
<td>$12,325,000</td>
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<td>Treatment Facilities</td>
<td>2</td>
<td>$54,327,499</td>
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<td>Programmatic Services</td>
<td>4</td>
<td>$13,500,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>36</strong></td>
<td><strong>$174,177,766</strong></td>
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### FISCAL YEAR 2020

<table>
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<tr>
<th>Programmatic Element</th>
<th>Contracts</th>
<th>Value</th>
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<tbody>
<tr>
<td>Inflow &amp; Infiltration Reduction</td>
<td>19</td>
<td>$59,442,507</td>
</tr>
<tr>
<td>Neighborhood Sewer Rehabilitation</td>
<td>4</td>
<td>$19,406,700</td>
</tr>
<tr>
<td>Pumping &amp; Conveyance</td>
<td>2</td>
<td>$24,475,000</td>
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<td>Programmatic Services</td>
<td>4</td>
<td>$13,000,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>29</strong></td>
<td><strong>$116,324,207</strong></td>
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</table>
SMART SEWER
FY2019 CAPITAL IMPROVEMENT PROGRAM

PLANNED INVESTMENT

$174,177,766

= 3,360+

JOBS

*Bureau of economic analysis
SMART SEWER
FISCAL YEAR 2019

VALUE OF CONTRACTS

Construction
$128,218,106

Design & Technical Services
$45,959,660

NUMBER OF CONTRACTS

Construction
11

Design & Technical Services
25
SMART SEWER

FY2020 CAPITAL IMPROVEMENT PROGRAM

PLANNED INVESTMENT

$116,324,208

JOBS

2,245+

*Bureau of economic analysis
SMART SEWER
FISCAL YEAR 2020

VALUE OF CONTRACTS

Construction
$85,155,118

Design & Technical Services
$31,169,090

NUMBER OF CONTRACTS

Construction
11

Design & Technical Services
18
SMART SEWER PROJECT MANAGERS

**BLAKE ANDERSON**  
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**REZA ZONNOOZ**  
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reza.zonnooz@kcmo.org
## SMART SEWER DESIGN PROJECTS

<table>
<thead>
<tr>
<th>Name</th>
<th>Project Description</th>
<th>Cost</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>RACHELLE LOWE</td>
<td>Sewer Separation: 31st Street &amp; Broadway</td>
<td>$1,500,000</td>
<td>March 2018</td>
</tr>
<tr>
<td>PRIYA IYENGAR</td>
<td>Sewer Separation: 40th &amp; Monroe</td>
<td>$2,853,936</td>
<td>July 2018</td>
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<tr>
<td>REZA ZONNOOZ</td>
<td>I/I Reduction: Birmingham/Shoal Creek Project 1</td>
<td>$1,400,000</td>
<td>September 2018</td>
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<tr>
<td>BRIE ZICKEFOOSE</td>
<td>I/I Reduction: Birmingham/Shoal Creek Project 3</td>
<td>$802,335</td>
<td>September 2018</td>
</tr>
<tr>
<td>WILLIE WILLIAMS</td>
<td>Relief Sewers: Round Grove Basin</td>
<td>$520,526</td>
<td>November 2018</td>
</tr>
<tr>
<td>BRIE ZICKEFOOSE</td>
<td>Baseline Improvements: Town Fork Creek Basin</td>
<td>$413,821</td>
<td>January 2019</td>
</tr>
<tr>
<td>WILLIE WILLIAMS</td>
<td>15th Street Pump Station Upgrade</td>
<td>$489,246</td>
<td>February 2019</td>
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<tr>
<td>DAVE HAUSER</td>
<td>Relief Sewer: Hardesty Avenue &amp; 31st Street</td>
<td>$424,013</td>
<td>March 2019</td>
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<tr>
<td>DAVE HAUSER</td>
<td>Relief Sewer: Vineyard &amp; Lawn Street</td>
<td>$424,013</td>
<td>March 2019</td>
</tr>
<tr>
<td>SMART SEWER PROGRAM</td>
<td>I/I Reduction: Northern Basins Project 1</td>
<td>$267,907</td>
<td>November 2019</td>
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<td>SMART SEWER PROGRAM</td>
<td>I/I Reduction: Northern Basins Project 2</td>
<td>$243,794</td>
<td>November 2019</td>
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<tr>
<td>SMART SEWER PROGRAM</td>
<td>I/I Reduction: Buckeye Creek Basin</td>
<td>$586,250</td>
<td>November 2019</td>
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<tr>
<td>Project Description</td>
<td>City of Kansas City, Missouri</td>
<td>Total Cost</td>
<td>Completion Date</td>
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<tr>
<td>------------------------------------------------------------------------------------</td>
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<tr>
<td>SMART SEWER CONSTRUCTION PROJECTS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pump Station &amp; In-Line Storage: Gooseneck Arch Sewer</td>
<td>CARLA BERGMAN</td>
<td>$20,000,000</td>
<td>March 2018</td>
</tr>
<tr>
<td>Westside WWTP Wet Weather Treatment</td>
<td>BLAKE ANDERSON</td>
<td>$51,740,476</td>
<td>July 2018</td>
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<tr>
<td>Lower Blue River Green Infrastructure</td>
<td>DIANA JOHNSON</td>
<td>$3,330,000</td>
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<tr>
<td>Neighborhood Sewer Rehabilitation: Northeast Industrial District - Package 1</td>
<td>NICKI CHESTNUT</td>
<td>$10,025,000</td>
<td>June 2018</td>
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<tr>
<td>Westside WWTP Wet Weather Treatment</td>
<td>TERRY GODARD</td>
<td>$6,830,000</td>
<td>August 2018</td>
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<td>Green Infrastructure Demonstration: Turkey Creek/Central Industrial District</td>
<td>REZA ZONNOOZ</td>
<td>$7,680,000</td>
<td>September 2018</td>
</tr>
<tr>
<td>Diversion Structure 068 Storage Basin</td>
<td>JULIE MCNIFF</td>
<td>$8,500,000</td>
<td>December 2018</td>
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<td>Neighborhood Sewer Rehabilitation: Turkey Creek/Central Industrial District - Package 1</td>
<td>REZA ZONNOOZ</td>
<td>$9,241,315</td>
<td>January 2019</td>
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<tr>
<td>Neighborhood Sewer Rehabilitation: Turkey Creek/Central Industrial District - Package 2</td>
<td>REZA ZONNOOZ</td>
<td>$9,241,315</td>
<td>February 2019</td>
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<tr>
<td>Contractor</td>
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<tr>
<td>Khoa Nyugen</td>
<td>Neighborhood Sewer Rehabilitation: Lower Blue River - Package 1</td>
<td>$9,241,300</td>
<td>May 2019</td>
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<tr>
<td></td>
<td>Neighborhood Sewer Rehabilitation: Lower Blue River - Package 2</td>
<td>$9,241,300</td>
<td>June 2019</td>
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<tr>
<td>Willie Williams</td>
<td>Round Grove Pump Station Upgrade</td>
<td>$19,300,000</td>
<td>July 2019</td>
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<tr>
<td>Ed Ieans</td>
<td>I/I Reduction: Little Blue River Basin Project 1</td>
<td>$11,109,187</td>
<td>October 2019</td>
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<tr>
<td>Reza Zonnooz</td>
<td>I/I Reduction: Little Blue River Basin Project 2</td>
<td>$5,452,000</td>
<td>December 2019</td>
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<tr>
<td>Reza Zonnooz</td>
<td>I/I Reduction: Blue River South Basin Projects 4 and 5 - Phase 2</td>
<td>$5,772,000</td>
<td>January 2020</td>
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<tr>
<td>Ed Ieans</td>
<td>I/I Reduction: Line Creek/Rock Creek Basin Project 3</td>
<td>$6,205,738</td>
<td>March 2020</td>
</tr>
</tbody>
</table>
AVIATION PROJECT MANAGERS

LAPONDZIA JONES
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lapondzia.jones@kcmo.org

JOEL TAYLOR
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JADE LISKA
816.243.3045
jade.liska@kcmo.org
AVIATION DESIGN PROJECTS

JADE LISKA  
DT Hanger Renovations  
$800,000 // Summer 2018

AVIATION CONSTRUCTION PROJECTS

JADE LISKA  
Park Air Express Parking Improvements  
$2,000,000 // Summer 2018

JOEL TAYLOR  
Post Gate 28 Redesign  
$1,500,000 // Summer 2018

JADE LISKA  
Terminal & Parking Sign Rebranding  
$100,000 // Summer 2018

LAPONDZIA JONES  
Overhaul Base Apron Rehabilitation (North of Narrow Body & Super Hangar)  
$5,000,000 // Summer 2018

JADE LISKA  
DT Hanger Renovations  
$5,000,000 // Summer 2019

LAPONDZIA JONES  
Taxiway F Reconstruction  
$22,000,000 // Summer 2019
# PARKS & RECREATION PROJECT MANAGERS

<table>
<thead>
<tr>
<th>Name</th>
<th>Phone</th>
<th>Email</th>
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</thead>
<tbody>
<tr>
<td>Richard Allen</td>
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</tr>
<tr>
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<tr>
<td>William Warren</td>
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</tr>
</tbody>
</table>
PARKS & RECREATION CONSTRUCTION PROJECTS

- **Budd Park Pool Improvements**
  - SCOTT OVERBAY
  - $100,000 // February 2018

- **Roanoke Park Pedestrian Lighting**
  - ERICA FLAD
  - $150,000 // March 2018

- **Longfellow Park Trail**
  - ERICA FLAD
  - $80,000 // March 2018

- **McCoy Park Trail**
  - JORDAN CLINE
  - $300,000 // March 2018

- **81st & Troost Playgrounds & Rachelle Morado Improvements**
  - RODNEY RIFFLE
  - $400,000 // March 2018

- **Hodge Park Athletic Fields, Play Ground & Parking Lot Improvements**
  - RODNEY RIFFLE
  - $3,500,000 // March 2018

- **Citywide Park Roads, Parking Lots, Curbs, & Sidewalks**
  - DAVID PANEK
  - $600,000 // April 2018

- **Broadway Streetscape from 39th to 40th & Archibald to 43rd**
  - ERICA FLAD
  - $400,000 // April 2018

- **Watts Mill at Indian Creek Improvements**
  - CHAD HOLLINGSWORTH
  - $200,000 // April 2018

- **White Oak Park Trail**
  - RICHARD ALLEN
  - $300,000 // April 2018

- **Santa Fe Trail Improvements at 117th Terrace & Oak Street**
  - SCOTT OVERBAY
  - $200,000 // April 2018
PARKS & RECREATION CONSTRUCTION PROJECTS

JORDAN CLINE  Columbus Park Improvements  $100,000 // May 2018

JIMMI LOSSING  Searcy Creek Greenway Trail  $600,000 // May 2018

RODNEY RIFFLE  Arleta Park Shelter & Trail Improvements  $300,000 // May 2018

RODNEY RIFFLE  Little Blue Valley Park Shelter & Playground Improvements  $250,000 // May 2018

RODNEY RIFFLE  Southmoreland Park Trail Improvements  $85,000 // May 2018

CHAD HOLLINGSWORTH  Sycamore Park Improvements  $180,000 // June 2018

CHAD HOLLINGSWORTH  Tiffany Hills Park Shelter  $120,000 // June 2018

JIMMI LOSSING  West Terrace Park Playground  $300,000 // June 2018

JIMMI LOSSING  Penn Valley Park Restrooms  $200,000 // July 2018

BOB LAWLER  Kansas City North Master Plan Phase I Implementation  $200,000 // August 2018
<table>
<thead>
<tr>
<th>Name</th>
<th>Project Description</th>
<th>Amount</th>
<th>Date</th>
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<tr>
<td>SCOTT OVERBAY</td>
<td>Briarcliff Greenway Nature Trail</td>
<td>$150,000</td>
<td>August 2018</td>
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<tr>
<td>RICHARD ALLEN</td>
<td>Swope Park Connector Trail</td>
<td>$500,000</td>
<td>November 2018</td>
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<tr>
<td>JAMES WANG</td>
<td>Redbridge Road – from Holmes to Wornall Road</td>
<td>$3,500,000</td>
<td>December 2018</td>
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<tr>
<td>JAMES WANG</td>
<td>Maplewoods Parkway – from 96th St to Shoal Creek Parkway</td>
<td>$14,000,000</td>
<td>January 2019</td>
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<tr>
<td>JAMES WANG</td>
<td>Paseo Gateway Project at the Independence Blvd. Intersection</td>
<td>$9,000,000</td>
<td>February 2019</td>
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<tr>
<td>RICHARD ALLEN</td>
<td>N. Troost Trail – from 49th Street to Vivion Road</td>
<td>$300,000</td>
<td>May 2019</td>
</tr>
</tbody>
</table>
PUBLIC WORKS PROJECT MANAGERS

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CHAD THOMPSON
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chad.thompson@kcmo.org
PUBLIC WORKS DESIGN PROJECTS

CHAD THOMPSON
Lexington Bridge Over Chestnut Tfwy Repairs
$200,000 // March 2018

DAVID MILLER
NE 112th Street Bridge from N Stark to MO Highway A
$80,000 // June 2018

STACEY LOWE
31st/Linwood/Van Brunt
$220,000 // June 2018

KERRY KANATZAR
Bannister Road Streetscape & Corridor Design Plans
$150,000 // June 2018

CHAD THOMPSON
Gregory Blvd. Bridge Over Big Blue River
$600,000 // June 2018

DAVID MILLER
Byrarms Ford Road Bridge Over Round Grove Creek
$250,000 // July 2018

CHAD THOMPSON
Blue River Road Design
$250,000 // July 2018

KERRY KANATZAR
Blue Ridge Streetscape & Corridor Design Plans
$150,000 // July 2018

CHAD THOMPSON
Hillcrest Road Bridge Over Small Creek
$50,000 // July 2018
## PUBLIC WORKS CONSTRUCTION PROJECTS

<table>
<thead>
<tr>
<th>Name</th>
<th>Project Description</th>
<th>Cost</th>
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<tr>
<td>STACEY LOWE</td>
<td>Old Tiffany Springs Road Bridge Over I-29</td>
<td>$8,600,000</td>
<td>March 2018</td>
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<tr>
<td>JERRY NELSON</td>
<td>Citywide Sidewalk Repairs</td>
<td>$1,400,000</td>
<td>March 2018</td>
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<tr>
<td>GARRETT ROSS</td>
<td>Street Resurfacing 18-1</td>
<td>$4,000,000</td>
<td>March 2018</td>
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<td>GARRETT ROSS</td>
<td>Street Resurfacing 18-2</td>
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<tr>
<td>GARRETT ROSS</td>
<td>BruStreet Resurfacing 18-3</td>
<td>$2,000,000</td>
<td>March 2018</td>
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<td>KIM PEMBERTON</td>
<td>NW Prairie View Road &amp; North of 64th Street – Improvements</td>
<td>$1,100,000</td>
<td>April 2018</td>
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<tr>
<td>JERRY NELSON</td>
<td>Citywide ADA Corner Repairs</td>
<td>$850,000</td>
<td>April 2018</td>
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<tr>
<td>TRAM FENIMORE</td>
<td>Little Blue Road from Norfleet to Noland Road</td>
<td>$400,000</td>
<td>April 2018</td>
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<tr>
<td>KIM PEMBERTON</td>
<td>Beardsley Road Landslide</td>
<td>$100,000</td>
<td>May 2018</td>
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<tr>
<td>STACEY LOWE</td>
<td>Bennington Avenue – 66th to 67th Street – Reconstruction</td>
<td>$800,000</td>
<td>May 2018</td>
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PUBLIC WORKS CONSTRUCTION PROJECTS

CHAD THOMPSON  
Kenneth Road Bridge Over Blue River  
$3,100,000 // May 2018

KIM PEMBERTON  
NW 72nd Street & I-29 to Overland – Street Improvement  
$4,000,000 // May 2018

DAVID MILLER  
155th Street & Kensington Avenue to Scott Avenue  
$3,300,000 // June 2018

CHAD THOMPSON  
N. Oak Trafficway – North Kansas City, City Limits to N. Indianola  
$5,800,000 // June 2018

KIM PEMBERTON  
NW Prairie View Road & South of 64th Street – Improvements  
$6,300,000 // September 2018

KIM PEMBERTON  
N. Brighton – NE 58th Street to Pleasant Valley Road  
$9,350,000 // September 2018

STACEY LOWE  
NE 104th Street from Missouri 291 to A Highway – Phase 2A  
$3,500,000 // September 2018
<table>
<thead>
<tr>
<th>Name</th>
<th>Phone Number</th>
<th>Email</th>
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<tbody>
<tr>
<td>Carla Bergman</td>
<td>816.513.0348</td>
<td><a href="mailto:carla.bergman@kcmo.org">carla.bergman@kcmo.org</a></td>
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<tr>
<td>Bon Marie Gardner</td>
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<tr>
<td>Kelly Finn</td>
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<tr>
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<td>Diana Johnson</td>
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<tr>
<td>Steve Morse</td>
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<tr>
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<tr>
<td>David Elge</td>
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</tr>
</tbody>
</table>
WATER FY2019 DESIGN PROJECTS

STEVE MORSE
- Citywide As-Built Assistance
  $250,000

STEVE MORSE
- GIS Data Attribute Cleanup
  $500,000

DEBRA SMITH
- ADA Compliance
  $40,000

CARLA BERGMAN
- Upgrading WTP Capacity Phase 1 – Water Treatment Plant Improvements to Basin Walkways, Launders, Supports, Equipment & Weirs
  $3,000,000

CHRIS HERRERA
- Replace Switchgear at Secondary Pump Station
  $1,200,000

KELLY FINN
- 16” Missouri River Crossing to Downtown Airport
  $150,000

MULTIPLE
- Water Main Replacements
  $5,000,000
WATER FY2019 CONSTRUCTION PROJECTS

CARLA BERGMAN
East Bottoms Pump Station Phase 3 (Valves & Header, Clearwell & Satellite PS, Storage Tank Baffling & Sluice Gates)
$17,000,000

JOHN REDDY IV
Prospect Road Elevated Tank
$6,000,000

JOHN REDDY IV
Arrowhead Tank Painting
$1,250,000

KELLY FINN
NE Pleasant Valley Road (N. Brighton to Searcy Creek) – Transmission
$3,750,000

KELLY FINN
Maplewoods Parkway Transmission Main from 96th Street to Cookingham Drive
$2,000,000

DAN SULLIVAN
NW Waukomis Drive From Englewood to NW 62ND Street
$2,250,000

REBECCA MITCHELL
Water Main Replacement (N. Green Hills Road from Platte Brooke Drive to NW 78th Street)
$2,250,000

REBECCA MITCHELL
Water Main Replacement (N. Green Hills Road from NW 78th Street to NW Barry Road)
$2,250,000
Water Main Replacement in the Area of Bales Avenue to Belmont Avenue, E. 99th Street to E.107th Terrace
$4,030,000

Water Main Replacement in the Area of Jarboe Street to Brooklyn Avenue, W. 79th Street to E. 86th Street
$3,510,000

Water Main Replacement in the Area of N. Troost Avenue to N. Cleveland Avenue, NE 46th Street to NE Englewood Road
$3,067,000

Water Main Replacement in the Area of Crystal Avenue to Greenwood Road, E. 103rd St to E. 115th Street
$2,120,000

Water Main Replacement in the Area of Northern Avenue to Lee’s Summit Road, E. 49th Street to E. 62nd Street
$1,980,000

Water Main Replacement in the Area of Ward Parkway to Main Street, W. 85th Street to Western Hills Drive
$1,960,000

Water Main Replacement in the Area of N Lister Avenue to N. Sycamore Drive, NE 47th Street to NE 62nd Street
$1,830,000

Water Main Replacement in the Area of Cherry Street to Prospect Avenue, E. 122nd Street to E. 130th Street
$1,730,000

Water Main Replacement in the Area of Glen Arbor Terrace to Virginia Avenue, E. 110th Street to E. 117th Street
$1,530,000
WATER FY2019 CONSTRUCTION PROJECTS

DAN SULLIVAN
Water Main Replacement Along E. 139th Street from SW Peterson Road to SW Sampson Road
$1,450,000

REBECCA MITCHELL
Water Main Replacement (N. Oak Reconstruction)
$100,000

KELLY FINN
Water Main Replacement (N. Brighton from NE 58th Street to Pleasant Valley Road 12” Distribution Main)
$1,200,000

REBECCA MITCHELL
Water Main Replacement (Paseo Gateway Project – Independence Avenue)
$100,000

TERRY THOMAS
Ongoing Valve Repair and Replacement Program
$1,250,000

NIMESHAN SENANAYAKE
Pipeline Supplemental Workforce
$2,650,000

NIMESHAN SENANAYAKE
Oversized Mains – City’s Share
$250,000

TERRY THOMAS
Service Line Repairs
$900,000

TERRY THOMAS
Meter Field Services Supplemental Services
$1,500,000

DAN SULLIVAN
Large Meter Replacement (Labor Only)
$600,000
**WATER MAIN RELocations**

- **MULTIPLE**
  - Water Main Relocations
  - $250,000

**HYDRANT REPAIR Citywide**

- **TERRY THOMAS**
  - Hydrant Repair Citywide
  - $1,000,000

**VALVE REPLACEMENT**

- **KELLY FINN**
  - Valve Replacement
  - $2,000,000

**WATER FY2020 DESIGN PROJECTS**

- **DEBRA SMITH**
  - 18th Street Complex Improvements
  - $6,100,000

- **KELLY FINN**
  - Hardesty & 63rd Street 36” Transmission Replacement
  - $150,000

- **MULTIPLE**
  - Water Main Replacements in FY20
  - $5,000,000

- **DEBRA SMITH**
  - ADA Compliance (Water)
  - $400,000

- **DEBRA SMITH**
  - 18th Street Complex Improvements
  - $275,000

- **CARLA BERGMAN**
  - Upgrading WTP Capacity Phase 1 – Water Treatment Plant Improvements to Basin Walkways, Launder, Supports, Equipment & Weirs
  - $15,000,000
WATER FY2020 CONSTRUCTION PROJECTS

CHRIS HERRERA
Replace Switchgear at Secondary Pump Station
$12,000,000

JOHN REDDY IV
Downtown Elevated Tank
$6,500,000

KELLY FINN
131st Street Holmes to Prospect Avenue Transmission Main 16” to New Tank
$2,250,000

REBECCA MITCHELL
75th Street Transmission Main – Phase 1 (Main Street to Summit Street)
$6,500,000

KELLY FINN
Water Main Replacement (N. Brighton from NE 58th Street to NE 64TH Street)
$3,500,000

NIMESHA SENANAYAKE
Platte 4 Skyview Transmission Main Extension
$1,000,000

REBECCA MITCHELL
Water Main Replacement in the Area of Wyoming Avenue to Flora Avenue, W. 65th Street to W 78th Street
$7,500,000

TERRY THOMAS
Water Main Replacement in the Area of College Avenue to James A. Reed Road, E. 71st Street to E. 80th Terrace
$2,850,000

TERRY THOMAS
Water Main Replacement in the Area of I-435 to Oxford Avenue, E. 49th Street to E 59th Street
$1,290,000
<table>
<thead>
<tr>
<th>Full Name</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>KELLY FINN</td>
<td>Water Main Replacement in the Area of Genessee Street to Euclid Avenue, E. 1st Street to E. 23rd Street</td>
<td>$1,410,000</td>
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<tr>
<td>KELLY FINN</td>
<td>Water Main Replacement in the Area of Norton Avenue to Quincy Avenue, E. 52nd Street to E. 55th Street</td>
<td>$1,200,000</td>
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<tr>
<td>REBECCA MITCHELL</td>
<td>Water Main Replacement in the Area of Monroe Avenue to Hardey Avenue, E. 43rd Street to E. 47th Street</td>
<td>$1,140,000</td>
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<tr>
<td>ALVINA KWEH</td>
<td>Water Main Replacement in the Area of N Chaumiere Road to N. Cleveland Avenue, NE Russell Road to NE 43rd Street</td>
<td>$810,000</td>
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<tr>
<td>REBECCA MITCHELL</td>
<td>Water Main Replacement in the Area of Wallace Avenue to Willow Avenue, E. 29th Terrace to E. 39th Terrace</td>
<td>$1,560,000</td>
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<tr>
<td>KELLY FINN</td>
<td>Water Main Replacement (Front Street from Chouteau to Universal)</td>
<td>$1,500,000</td>
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<tr>
<td>DAN SULLIVAN</td>
<td>Water Main Replacement (Noland Road &amp; Hwy 350 Intersection Improvements)</td>
<td>$500,000</td>
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<tr>
<td>REBECCA MITCHELL</td>
<td>Water Main Replacement (Wornall Road from Gregory to 75th Street)</td>
<td>$500,000</td>
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<tr>
<td>MICKEY CRUSE/</td>
<td>Water Main Replacement (75th and Cleveland (Swope Industrial Levee)</td>
<td>$500,000</td>
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<tr>
<td>REBECCA MITCHELL</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## WATER FY2020 CONSTRUCTION PROJECTS

<table>
<thead>
<tr>
<th>Name</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>KELLY FINN</td>
<td>NE Pleasant Valley Road (N. Brighton to Searcy Creek) – Distribution - KCMO Public Works</td>
<td>$1,400,000</td>
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<tr>
<td>TERRY THOMAS</td>
<td>Ongoing Valve Repair &amp; Replacement Program</td>
<td>$1,250,000</td>
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<tr>
<td>NIMESHA SENANAYAKE</td>
<td>Pipeline Supplemental Workforce</td>
<td>$2,650,000</td>
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<tr>
<td>NIMESHA SENANAYAKE</td>
<td>Oversized Mains – Citys Share</td>
<td>$250,000</td>
</tr>
<tr>
<td>TERRY THOMAS</td>
<td>Service Line Repairs</td>
<td>$900,000</td>
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<tr>
<td>TERRY THOMAS</td>
<td>Meter Field Services Supplemental Services</td>
<td>$1,500,000</td>
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<tr>
<td>DAN SULLIVAN</td>
<td>Large Meter Replacement (Labor Only)</td>
<td>$600,000</td>
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<tr>
<td>MULTIPLE</td>
<td>Water Main Relocations</td>
<td>$250,000</td>
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<tr>
<td>TERRY THOMAS</td>
<td>Hydrant Repair Citywide</td>
<td>$1,000,000</td>
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<tr>
<td>KELLY FINN</td>
<td>Valve Replacement</td>
<td>$2,000,000</td>
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### WASTEWATER FY2019 DESIGN PROJECTS

<table>
<thead>
<tr>
<th>Name</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAVID ELGE</td>
<td>Relocate Operational Controls to Outside PS</td>
<td>$106,000</td>
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<tr>
<td>STEVE MORSE</td>
<td>Citywide As-Built Assistance</td>
<td>$250,000</td>
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<tr>
<td>STEVE MORSE</td>
<td>GIS Data Attribute Cleanup</td>
<td>$250,000</td>
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<tr>
<td>DEBRA SMITH</td>
<td>Wastewater ADA Compliance</td>
<td>$30,000</td>
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<tr>
<td>JOHN REDDY IV</td>
<td>Blue River Screen Replacement (BR Screen House and Effluent Pump Station)</td>
<td>$504,000</td>
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<tr>
<td>BLAKE ANDERSON</td>
<td>Blue River WWTP Solids Processing Improvements</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>SHAUN O’KELLEY</td>
<td>3 Vertical Climbing Bar Screens (Line Creek)</td>
<td>$400,000</td>
</tr>
<tr>
<td>JOHN REDDY IV</td>
<td>Riverside Tube Station Replacement</td>
<td>$250,000</td>
</tr>
</tbody>
</table>
WASTEWATER FY2019 CONSTRUCTION PROJECTS

BON MARIE GARDNER

WSD Learning Labs

$3,360,000

ALEX IVANESCU

Little Shoal Creek Interceptor

$21,000,000

ALEX IVANESCU

Collection System Improvements

$7,500,000

BON MARIE GARDNER

950 N. Century Maintenance Building

$1,000,000

CARLA BERGMAN

Buckeye Force Main Improvements

$9,310,000

FELIX CARDONA

Farm Lagoons Rehabilitation & Repairs

$2,442,000

SHAUN O’KELLEY

Birmingham WWTP Primary Clarifier Mechanisms Replacement Project

$3,860,000
WASTEWATER FY2020 DESIGN PROJECTS

BLAKE ANDERSON
Blue River WWTP Solids Processing Improvements
$90,000,000

DAVID ELGE
Blue River Pump Station, BFP & Incinerator Area & Primary Sludge Electrical Upgrade
$175,672

DAVID ELGE
Blue River Secondary Pump Station & Chemical Feed Building Electrical Upgrade
$15,818

SHAUN O’KELLEY
Blue River Phase II Mechanical Improvements
$124,004

SHAUN O’KELLEY
Blue River Pump Station Pump Replacement & Grit Removal Upgrade
$1,775,785

BLAKE ANDERSON
Birmingham Headworks & Electrical Improvements
$287,000

BON MARIE GARDNER
Rocky Branch Aerobic Digester Addition and Sludge Pump Replacement
$250,074
WASTEWATER FY2020 CONSTRUCTION PROJECTS

CHRISS HERRERA
Wastewater SCADA Improvements
$9,000,000

DAVID ELGE
Relocate Operational Controls to Outside PS (7 PSs)
$928,000

DEBRA SMITH
Wastewater ADA Compliance
$300,000

ALEX IVANESCU
Collection System Improvements
$7,500,000

BON MARIE GARDNER
Blue River Screen Replacement (BR Screen House & Effluent Pump Station)
$4,528,000

SHAUN O’KELLEY
3 Vertical Climbing Bar Screens (Line Creek)
$4,200,000

FELIX CARDONA
Todd Creek Sludge Pump Replacement
$711,000
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Pars Consulting Engineers, Inc.  PENTAIR  Fairbanks Nijhuis*

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