





Proposal for a Comprehensive Capital Improvements Program

**Repairing, replacing, rebuilding and maintaining the
City's existing infrastructure**



**A General Obligation Bond
Authorization
and
CIP Sales Tax Re-Authorization**
Proposed for Citywide Vote on April 4, 2017



Proposed General Obligation Bond Program

- Proposed \$800M bond issue (\$40M in bonds per year for 20 years)
- 57.1% approval required
- **Six categories: STREETS, BRIDGES, SIDEWALKS, FLOOD CONTROL, PARKS and PUBLIC BUILDINGS**
 - PIAC process provides input on priorities
 - Projects presented in Five-Year Capital Improvements Plan
 - Rely on quantitative metrics such as road condition and bridge sufficiency indices
 - Maximize leverage with other public and private resources
 - Manages our debt within current credit rating/stays within City debt goals
 - Sustainable revenue source by renewing in 20 years without further property tax increase

Taxpayer Impact

- Estimated cumulative property tax increase:

<u>RESIDENTIAL</u>	AVERAGE ANNUAL	YEAR 20
\$100,000 HOUSE/ \$15,000 CAR	\$6	\$120
\$140,000 HOUSE/ \$15,000 CAR	\$8	\$160
\$200,000 HOUSE/ \$35,000 CAR	\$12	\$250
<u>COMMERCIAL</u>		
\$1,000,000 BUILDING/ \$100,000 PERSONAL PROPERTY	\$88	\$1,767

Repair or Expand Existing Infrastructure

- **STREETS** – Focused on safety, capacity or reconstruction of existing arterial streets. Includes evaluating for bike/pedestrian facilities.

Examples:

- Road projects already underway or in current five-year plan:

- Red Bridge Rd (east and west) * 135th St
- Lee's Summit Road (Hardin Curves) * N. Brighton
- Maplewoods Parkway * Front St
- 22nd/23rd St Connector * Paseo Gateway

- Roads needing reconstruction:

- Blue River Rd * 27th St * 63rd St
- Wornall Rd * 39th St * 85th St

- Other future road projects:

- Twin Creeks * Parvin Rd * Holmes Rd
- Local match for Prospect Ave MAX bus service

Repair or Expand Existing Infrastructure

- **BRIDGES:** Goal is to improve the City's Bridge Sufficiency Ratings so that 90% of City bridges are rated in good or better condition
 - Current Bridge Sufficiency Ratings show 81% are in good or better condition
 - Ratings based on biennial inspection
- Bridges needing reconstruction:
 - Byram's Ford Rd (currently closed)
 - Gregory Blvd over Blue River
 - Benton Blvd over Brush Creek
 - Hampton Rd Bridge
 - 12th St over Blue River

Repair or Expand Existing Infrastructure

• SIDEWALKS

- Systematically repair and replace existing sidewalks WITHOUT assessment to adjoining property owners
- Savings to property owners of several hundred to several thousand dollars in potential special assessment costs
 - City would do systematic repair and replacement of curbs and sidewalks in residential areas
 - Provide a minimum of 50% match for all petitioned neighborhood sidewalk projects where sidewalks do not currently exist
 - Higher City contribution in priority areas (arterial streets, bus routes, schools)
 - PIAC could recommend a further reduction of property assessment for benefitting property owners
- Upgrade 2,100 corners that need ADA-compliant curb ramps (\$10 million)

Repair or Expand Existing Infrastructure

- **FLOOD CONTROL** - Focused on completing and expanding projects to protect homes and businesses. Examples:
 - Complete Turkey Creek (hillside) and Blue River Trails
 - Complete Brush Creek (east of US 71 and western reach)
 - Complete Dodson and Swope Park Industrial District flood control projects
 - Complete KC Levees Projects
 - Brookside storm drainage
 - East Fork Line Creek
 - Town Fork Creek
 - Westport/Mill storm drainage
 - Indian Creek (State Line to Wornall)
- Seek to maximize Federal grant leverage
- Potential to reduce reliance on sewer rates to finance projects

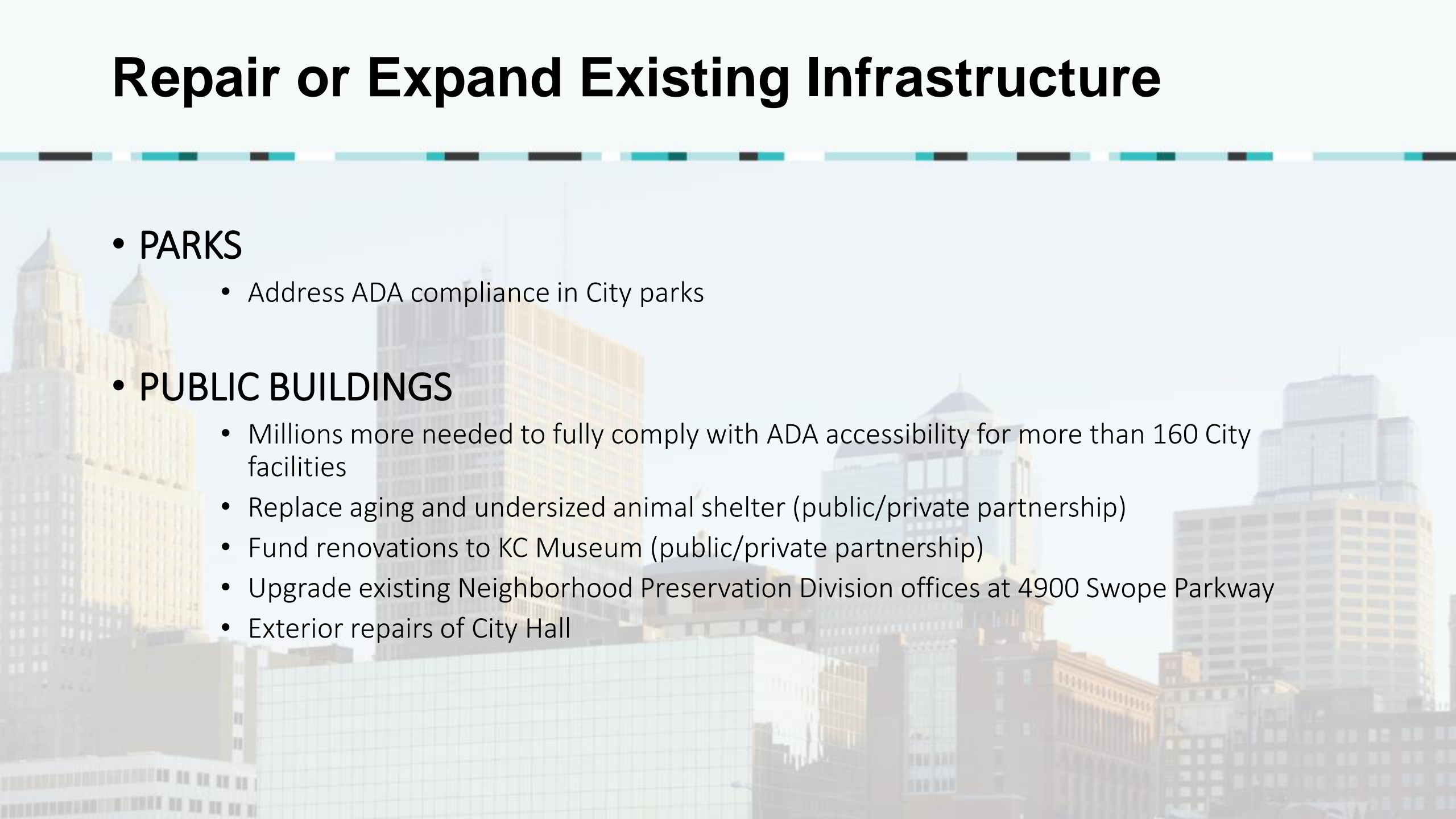
Repair or Expand Existing Infrastructure



• PARKS

- Address ADA compliance in City parks

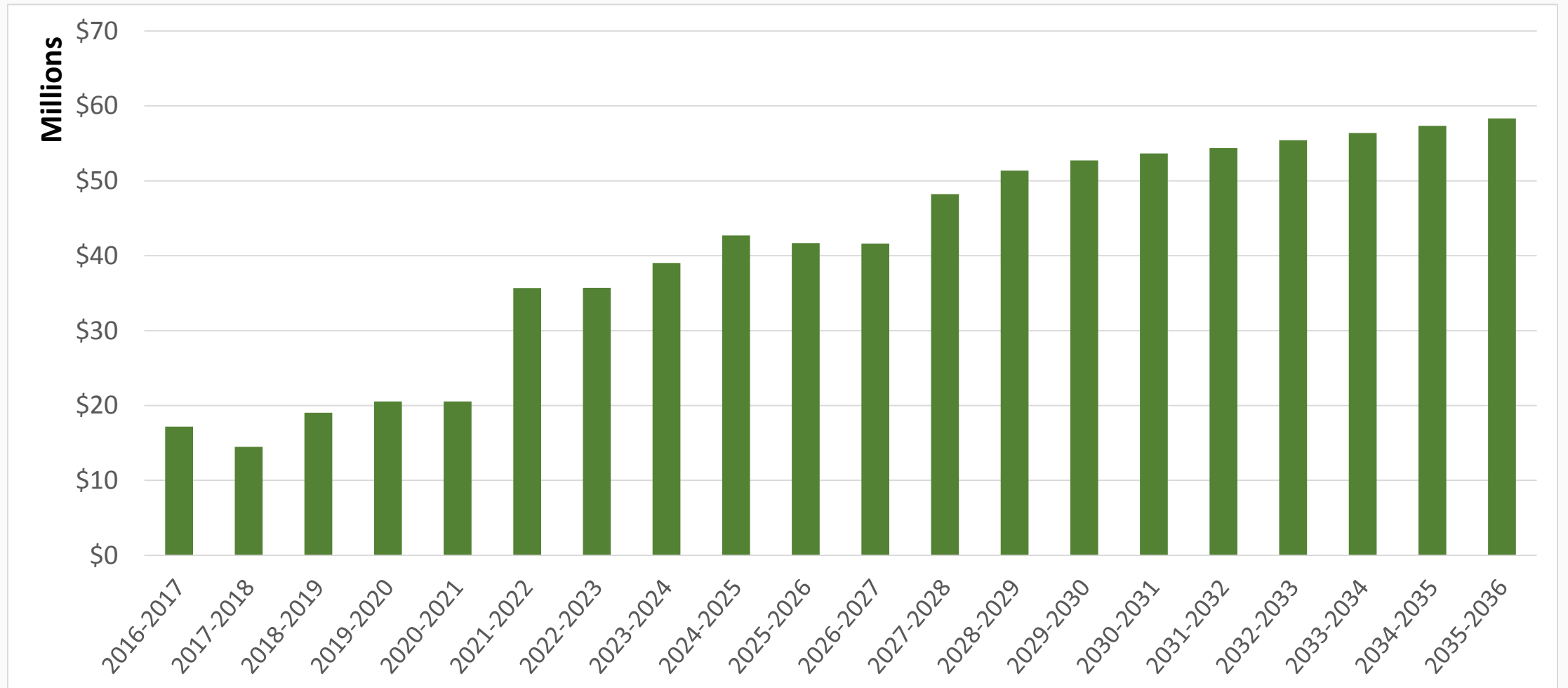
• PUBLIC BUILDINGS

- Millions more needed to fully comply with ADA accessibility for more than 160 City facilities
 - Replace aging and undersized animal shelter (public/private partnership)
 - Fund renovations to KC Museum (public/private partnership)
 - Upgrade existing Neighborhood Preservation Division offices at 4900 Swope Parkway
 - Exterior repairs of City Hall
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Proposed Capital Maintenance Sales Tax Renewal

- Current one-cent sales tax for capital improvements set to expire in December, 2018
 - Generates \$70 million a year for capital improvements and capital maintenance
 - Propose to renew one-cent sales tax for neighborhood capital improvements (PIAC) and capital maintenance for 20 years
 - **35% for neighborhood capital improvements as recommended by PIAC (current allocation)**
 - **65% for citywide capital maintenance needs (roads, buildings, parks)**
 - Provides adequate maintenance of City's existing capital assets
 - No change in current City sales tax rate
 - Simple majority required for approval

Maintenance funding triples over 20 years



Summary



- Comprehensive approach to build and maintain the City's capital assets
 - \$800 million general obligation bond authorization
 - Renew capital improvements one-cent sales tax
 - Delivers highest priority needs picked by residents in annual citizen satisfaction surveys
 - Small increase in annual property tax bills offset by eliminating sidewalk special assessments
 - City Council to review all options and consider placing before voters
 - January 19, 2017 – Final council meeting before ballot deadline
 - April 4, 2017 – Election date
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