



Office of the City Manager

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Date: May 1, 2017

TO: Mayor Sly James and Members of the City Council

CC: Deb Hermann and Members of the Public Improvements Advisory Committee

FROM: Troy M. Schulte, City Manager

RE: Staff Recommendation for Year 1 General Obligation Bond Program

I am pleased to submit for your consideration the staff recommendations for the first year of the General Obligation Bond Capital Improvement Program. A total of \$40 million in projects is recommended for Year 1 of the program. The goal of this first year was to maximize the use of general obligation bond funds for shovel-ready projects; keep work moving forward on large capital projects that leverage federal funds or other community contributions; meet Americans with Disability Act settlement timelines; and lastly, have all fountains in the City of Fountains working by Fountain Day 2018.

The next step in this process is the preparation of an ordinance that will estimate and appropriate the bond funds in anticipation of a bond sale in the spring of 2018. This will allow staff to get most projects under construction this summer.

Staff has already begun work on drafting Years 2 through 5 of the bond program. Projects in years 2 through 5 will be prioritized using rating criteria developed for the Public Improvements Advisory Committee selection process. Once completed these projects will be shared with the Public Improvements Advisory Committee for review and comment, prior to submission to the City Council.

If you have any questions or concerns, please do not hesitate to contact me at your convenience. Staff from the Departments of General Services, Neighborhoods, Parks and Recreation, and Public Works can also assist in answering any questions that you may have as well.

Attachment

\$800 Million GO Bond Program

	FY2017-18
Total Authorization Available	\$ 800,000,000
FY 2017-18 General Obligation Bonds Year 1	\$ 40,000,000
Administrative Costs Associated with Bond Sale	\$ 425,000
<i>Estimated external legal & financial costs associated with bond sale</i>	
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS	\$ 600,000,000
Maple Woods Parkway (N. Woodland from N 97th to Anne Garney Park)	\$ 1,700,000
<i>Complete design and ROW acquisition. Federal funds become available in FFY 2019. Up to \$6.3 million in bond funds needed in FY 2019</i>	
Paseo Gateway	\$ 3,500,000
<i>Complete design and ROW acquisition. Federal funds become available in FFY 2019. Up to \$4 million in bond funds needed in FY 2019.</i>	
Wornall Road - 85th to 89th	\$ 3,400,000
<i>Shovel ready project via design/build process. Full reconstruction of roadway</i>	
22nd/23rd Street - Brooklyn to Benton	\$ 1,200,000
<i>Shovel ready project. Additional funds from PIAC. Reconstruction and realignment of roadway with inclusion of green infrastructure.</i>	
Beacon Hill Southwest Quadrant	\$ 3,600,000
<i>Shovel ready project. Reconstructs streets, sidewalks, and stormwater in Beacon Hill from 25th to 27th. Completes project.</i>	
Marlborough Community Infrastructure	\$ 2,250,000
<i>Shovel ready project. Reconstructs "Livable Streets" from Prospect to Troost. Project ties into completion of Marlborough stormwater project.</i>	
Paseo Bridge Repairs (Brush Creek)	\$ 600,000
<i>Shovel ready project. Reconstructs Paseo Bridge over Brush Creek. Final funding necessary to complete project.</i>	
Central Ave Conversion to Two-Way Street	\$ 300,000
<i>Shovel ready project. Converts Central St. in downtown from 9th to 16th St from one-way to two-way and synchronize signals.</i>	
Beardsley Road landslide	\$ 75,000
<i>Funds study to determine needs to address landslides along Beardsley Rd.</i>	
Sidewalk Repair	\$ 6,000,000
<i>Eliminates backlog of known sidewalk spot repairs prior to April of 2017.</i>	
Total of all Q1 Projects in Year 1:	\$ 22,625,000

Total Q1 Authorization Remaining: \$ 577,375,000

QUESTION 2 - FLOOD CONTROL

Authorization Amount Available \$ 150,000,000

Swope Park Industrial Flood Control \$ 1,100,000
Completes ROW acquisition necessary for final construction.

Total of all Q2 projects in Year 1: \$ **1,100,000**
Total Q2 Authorization Remaining: \$ 148,900,000

QUESTION 3 - PUBLIC BUILDINGS and FACILITIES

Authorization Amount Available \$ 50,000,000

New Animal Shelter at Elmwood and Gregory \$ 7,000,000
First allocation of funds to complete new animal shelter by late 2018. Second and final \$7 million will be needed in FY 2019.

KC Museum \$ 4,000,000
Shovel ready project. Reconstruction of interior of Corinthian Hall. Final \$4 million will be needed in FY 2019.

Starlight Theatre \$ 1,100,000
Shovel ready project. First phase of ADA accessibility for Starlight Theatre

ADA Compliant Sidewalk Curb Ramps \$ 1,500,000
Shovel ready project. Completes approx. 333 ADA curb ramps. Project funding needed until 2021 to fully meet ADA mandate.

City Hall Elevators \$ 750,000
Shovel ready project. Makes City Hall elevators fully ADA compliant

Spirit of Freedom Fountain \$ 750,000
Fully restores Spirit of Freedom Fountain at Cleaver and Benton Blvd. Leverages private investment.

Delbert Haff Fountain \$ 750,000
Fully restores Delbert Haff fountain along E. Meyer Blvd. Leverages private investment.

Total of all Q3 Projects in Year 1: \$ **15,850,000**
Total Q3 Authorization Remaining: \$ 34,150,000

Total Issuance in Year 1: \$ **40,000,000**
Total GO Bond Authorization Remaining: \$ **760,000,000**