

CITY OF  
**KANSAS  
CITY**  
MISSOURI



## The City of Kansas City, Missouri's 2011 - 2012 One Year Action Plan



Prepared by Housing and Community Development Department  
Shirley Winn, Director  
March 31, 2011

**Kansas City, Missouri  
2011 One Year Action Plan**

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COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 110088

Approving the 2011 One Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended; authorizing submission of the Plan to the U.S. Department of Housing and Urban Development; and certifying the Plan.

WHEREAS, Congress and the President signed the Cranston-Gonzalez National Affordable Act on November 28, 1990; and

WHEREAS, Title I requires cities to submit to the United States Department of Housing and Urban Development a document which consolidates the previous Comprehensive Housing Affordability Strategy ("CHAS") and four federal entitlement programs into a single 5-year document entitled the Consolidated Plan; and

WHEREAS, Title I requires cities to submit a One Year Action Plan, and any amendments to the Five Year Consolidated Plan on an annual basis; and

WHEREAS, Title I authorizes the Secretary of the U. S. Department of Housing and Urban Development to award grants to units of local government, such as the City of Kansas City, Missouri, to finance its Community Development and Housing Programs; and

WHEREAS, the four grant programs included within the 2011 One Year Action Plan are the Community Development Block Grant Program, the HOME Investment Partnership Act Program, the Emergency Shelter Grant Program, and the Housing Opportunities for Persons with Aids Program; and

WHEREAS, for 2011, the City of Kansas City Missouri, intends to submit a One Year Action Plan, an application to the four programs pursuant to and in accordance with Title I of the National Affordable Housing Act of 1990, as amended, and appropriate administrative rules and regulations promulgated and adopted under such Act; and

WHEREAS, on November 1, 2001, the City Council adopted Committee Substitute for Resolution No. 011428, As Amended, which adopted the Housing Policy Goals to be the City's Housing Policy Goals, and adopted the Housing Policy Development and Analysis Matrix for review and consideration in the application of the Housing Policy Goals; and

WHEREAS, in 2004, the City Manager established a new Housing Task force which issued a comprehensive set of recommendations which provides the most recent conceptual and housing policy framework for the City's 2011 Action Plan application and all remaining applications pursuant to the City's Five Year 2007-2011 Consolidated Plan; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 110088

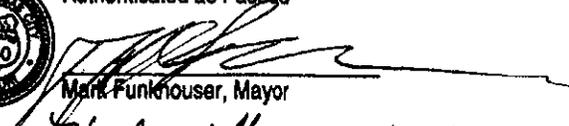
Section 1. That the 2011 One Year Action Plan prepared pursuant to the National Affordable Housing Act of 1990, as amended, a modified copy of which in substantial form, is attached hereto and is hereby approved.

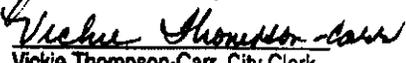
Section 2. That the Mayor, on behalf of the City of Kansas City, Missouri, is hereby authorized to execute and submit the aforesaid Plan to the United States Department of Housing and Urban Development.

Section 3. That the City Council hereby certifies that the Plan has been prepared and submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulations, including but not limited to Title 24 Section 570.301 through and including 570.306 of the Code of Federal Regulations.



Authenticated as Passed

  
Mark Funkhouser, Mayor

  
Vickie Thompson-Carr, City Clerk

MAR 3 2011

Date Passed

## City Council Adopted Housing Policy Goals

- The City shall strategically target its limited resources in a way that maximizes outcomes for neighborhoods and leverages investments.
- CDBG funds shall be allocated to target neighborhoods.
- The City Development Department shall assist in the development of neighborhood plans and require that developers coordinate with and involve the neighborhood in the planning process.
- The City Development Department shall implement a competitive process for new construction and rehabilitation for workforce housing that includes the following threshold criteria: sustainability of the project, consistency with existing neighborhood/area plan, compliance with accepted design standards, contract performance measure, proven organizational capacity of subrecipient, compliance with Federal Section 3 requirements, leveraging of additional resources and maximize ongoing investment, access to public transportation and/or employment opportunities and need and demand for the housing as supported by an independent market study.
- The Council shall annually set a per unit subsidy cap and shall be informed when any cap is exceeded.
- The City's annual recommendations for allocating Low Income Housing Tax Credits (LIHTC) should be driven by the annual Consolidated Plan and be focused upon targeted neighborhoods.
- An annual status report shall be made to the Council by the City Manager regarding the implementation of the housing policies, administrative actions taken and progress made toward the achievement of the success measures identified in the policy.
- The HUD Consolidated Plan shall be developed with the aid of a citizen advisory committee appointed by the mayor and shall require a competitive process for selecting subrecipients. The committee shall be comprised of no less than five members with broad representation including the public sector, the private sector and neighborhoods.
- A citizen advisory committee shall be appointed by the Mayor to review and annually report on the effectiveness of this policy.
- The City shall establish a process to review applications for available resources whereby evaluations shall use a point system based (at a minimum) upon these criteria: within target neighborhoods, community support of project, percentage of existing home ownership in the neighborhood, concentration/mix of income levels, availability/ accessibility of jobs appropriate to neighborhood residents, neighborhood conditions survey, capacity of neighborhood organization, public safety conditions, availability of private funding.
- The City should comply with RSMo Section 215.246 by establishing oversight procedures to review expenditures and development plans for all housing contracts in excess of \$100,000.00.

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
 \_\_\_\_\_  
 Signature/Authorized Official

3-22-11  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Mayor  
 Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, and 2012 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

3-22-11  
Date

\_\_\_\_\_  
Mayor  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
\_\_\_\_\_  
Signature/Authorized Official

3-22-11  
Date

Mayor  
Title

## ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal, State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.51.

**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

  
\_\_\_\_\_  
Signature/Authorized Official

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

**HOPWA Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature/Authorized Official

3-27-11  
Date

\_\_\_\_\_  
Mayor  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

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Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

**Application for Federal Assistance SF-424**

Version 02

*1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	*If Revision, select appropriate letter(s):  * Other (Specify)
--	--	--

*3. Date Received:	4. Application Identifier:
--------------------	----------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

**8. APPLICANT INFORMATION:**

\* a. Legal Name: City of Kansas City, Missouri

* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231
--	---

**d. Address:**

\*Street1: 414 East 12th Street  
 Street 2:  
 \*City: Kansas City  
 County: Jackson  
 \*State: MO  
 Province:  
 Country: USA \*Zip/ Postal Code: 64106

**e. Organizational Unit:**

Department Name: Housing and Community Development	Division Name:
---	----------------

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Ms. First Name: Shirley  
 Middle Name:  
 \*Last Name: Winn  
 Suffix:

Title: Director

Organizational Affiliation:

*Telephone Number: (816) 513-2907	Fax Number: (816) 513-2808
-----------------------------------	----------------------------

\*Email: shirley.winn@kcmo.org

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: **C. City or Township Government**

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

**U.S. Department of Housing and Urban Development**

11. Catalog of Federal Domestic Assistance Number:

**14-218**

CFDA Title:

**CDBG Entitlement Program**

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

**Kansas City, Missouri**

\*15. Descriptive Title of Applicant's Project:

**2011 Community Development Block Grant program continues eligible housing, community and economic development activities to benefit low- to moderate-income persons living in Kansas City, MO.**

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant **MO-005, MO-006**

\*b. Program/Project: **MO-005, MO-006**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: **June 1, 2011**

\*b. End Date: **May 31, 2012**

**18. Estimated Funding (\$):**

\*a. Federal **\$8,500,000.00**

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income

\*g. TOTAL **\$8,500,000.00**

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\*First Name: **Mark**

Middle Name:

\*Last Name: **Funkhouser**

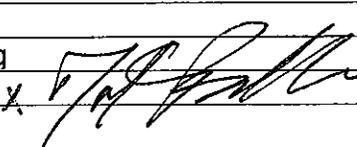
Suffix:

\*Title: **Mayor**

\*Telephone Number: **(816) 513-3500**

Fax Number: **(816) 513-3518**

\*Email: **mark.funkhouser@kcmo.org**

\*Signature of Authorized Representative: 

Date Signed: **3-22-11**

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission		*2. Type of Application
<input type="checkbox"/> Preapplication	<input type="checkbox"/> New	*If Revision, select appropriate letter(s):
<input checked="" type="checkbox"/> Application	<input checked="" type="checkbox"/> Continuation	* Other (Specify)
<input type="checkbox"/> Changed/Corrected Application	<input type="checkbox"/> Revision	
*3. Date Received:	4. Application Identifier:	
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: City of Kansas City, Missouri		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
<b>d. Address:</b>		
*Street1: 414 East 12th Street		
Street 2:		
*City: Kansas City		
County: Jackson		
*State: MO		
Province:		
Country: USA		*Zip/ Postal Code: 64106
<b>e. Organizational Unit:</b>		
Department Name: Housing and Community Development		Division Name:
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Ms.		First Name: Shirley
Middle Name:		
*Last Name: Winn		
Suffix:		
Title: Director		
Organizational Affiliation:		
*Telephone Number: (816) 513-2907		Fax Number: (816) 513-2808
*Email: shirley.winn@kcmo.org		

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: **C. City or Township Government**

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

**U.S. Department of Housing and Urban Development**

11. Catalog of Federal Domestic Assistance Number:

**14-239**

CFDA Title:

**HOME Investment Partnerships Entitlement Program**

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

**Kansas City, Missouri**

\*15. Descriptive Title of Applicant's Project:

**2011 HOME Investment Partnerships program continues eligible home ownership, housing rehabilitation and affordable housing developments for low- to moderate-income persons living in Kansas City, MO.**

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant MO-005, MO-006

\*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: June 1, 2011

\*b. End Date: May 31, 2012

**18. Estimated Funding (\$):**

\*a. Federal \$2,800,000.00

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income

\*g. TOTAL \$2,800,000.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\*First Name: Mark

Middle Name:

\*Last Name: Funkhouser

Suffix:

\*Title: Mayor

\*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

\*Email: mark.funkhouser@kcmo.org

\*Signature of Authorized Representative: 

Date Signed: 3-22-11

**Application for Federal Assistance SF-424**

Version 02

<p><b>*1. Type of Submission</b></p> <p><input type="checkbox"/> Preapplication</p> <p><input checked="" type="checkbox"/> Application</p> <p><input type="checkbox"/> Changed/Corrected Application</p>	<p><b>*2. Type of Application</b></p> <p><input type="checkbox"/> New</p> <p><input checked="" type="checkbox"/> Continuation</p> <p><input type="checkbox"/> Revision</p>	<p><b>*If Revision, select appropriate letter(s):</b></p> <p><b>* Other (Specify)</b></p>
--	--	---

*3. Date Received:	4. Application Identifier:
--------------------	----------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

**8. APPLICANT INFORMATION:**

\* a. Legal Name: City of Kansas City, Missouri

* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231
--	---

**d. Address:**

\*Street1: 414 East 12th Street  
 Street 2:

\*City: Kansas City  
 County: Jackson  
 \*State: MO  
 Province:  
 Country: USA

\*Zip/ Postal Code: 64106

**e. Organizational Unit:**

Department Name: Department of Health	Division Name:
--	----------------

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Dr. First Name: Rex  
 Middle Name:  
 \*Last Name: Archer  
 Suffix:

Title: Director

Organizational Affiliation:

\*Telephone Number: (816) 513-6239 Fax Number: (816) 513-6923

\*Email: rex.archer@kcmo.org

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: **C. City or Township Government**

Type of Applicant 2: Select Applicant Type:  
- Select One -

Type of Applicant 3: Select Applicant Type:  
- Select One -

\*Other (specify):

\*10. Name of Federal Agency:  
**U.S. Department of Housing and Urban Development**

11. Catalog of Federal Domestic Assistance Number:  
**14-241**

CFDA Title:  
**Housing Opportunities for Persons with AIDS (HOPWA) Entitlement Program**

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):  
**Kansas City, Missouri**

\*15. Descriptive Title of Applicant's Project:  
**2011 Housing Opportunities for Persons with AIDS program continues rental assistance and related supportive housing to persons affected by HIV/AIDS in the Metropolitan Kansas City area.**

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant MO-005, MO-006

\*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: June 1, 2011

\*b. End Date: May 31, 2012

**18. Estimated Funding (\$):**

\*a. Federal \$1,108,522.00

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income

\*g. TOTAL \$1,108,522.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

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c. Program is not covered by E.O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes

No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

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\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\*First Name: Mark

Middle Name:

\*Last Name: Funkhouser

Suffix:

\*Title: Mayor

\*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

\*Email: mark.funkhouser@kcmo.org

\*Signature of Authorized Representative: 

Date Signed: 3-22-11

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	*If Revision, select appropriate letter(s):  * Other (Specify)
*3. Date Received:		4. Application Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: City of Kansas City, Missouri		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201		*c. Organizational DUNS: 0731 34 231
<b>d. Address:</b>		
*Street1: 414 East 12th Street Street 2: *City: Kansas City County: Jackson *State: MO Province: Country: USA		
*Zip/ Postal Code: 64106		
<b>e. Organizational Unit:</b>		
Department Name: Neighborhood and Community Services		Division Name: Human Services
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Mr. Middle Name:		First Name: David
*Last Name: Park Suffix:		
Title: Director		
Organizational Affiliation:		
*Telephone Number: (816) 513-3231		Fax Number: (816) 513-3201
*Email: david.park@kcmo.org		

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: **C. City or Township Government**

Type of Applicant 2: Select Applicant Type:  
- Select One -

Type of Applicant 3: Select Applicant Type:  
- Select One -

\*Other (specify):

\*10. Name of Federal Agency:  
**U.S. Department of Housing and Urban Development**

11. Catalog of Federal Domestic Assistance Number:  
**14-231**

CFDA Title:  
**Emergency Shelter Grant (ESG) Entitlement Program**

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):  
**Kansas City, Missouri**

\*15. Descriptive Title of Applicant's Project:  
**2011 Emergency Shelter Grant program continues eligible housing services, shelter, and emergency housing services to homeless persons and families through a network of community service agencies in Kansas City, MO.**

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant MO-005, MO-006

\*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: June 1, 2011

\*b. End Date: May 31, 2012

**18. Estimated Funding (\$):**

\*a. Federal \$387,338.00

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income

\*g. TOTAL \$387,338.00

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Prefix: Mr.

\*First Name: Mark

Middle Name:

\*Last Name: Funkhouser

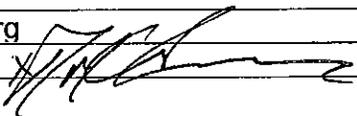
Suffix:

\*Title: Mayor

\*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

\*Email: mark.funkhouser@kcmo.org

\*Signature of Authorized Representative: 

Date Signed: 3-22-11

## AVAILABLE FUNDS FOR 2011-12 ACTION PLAN

<b>Community Development <u>Block Grant Funds</u></b>	<b><u>Funding Recommendation</u></b>
Section 108 Debt Repayment	\$1,411,648
Administration	1,700,000
Public Services	1,275,000
Public Service Activity by CBDO in NRSA	226,478
Public Facilities	874,052
Economic Development	685,710
Housing Programs	
• Housing Repair Services	1,787,112
Neighborhood Revitalization	
• Code Enforcement	1,000,000
<b>CDBG TOTAL</b>	<b>\$8,960,000</b>
<b><u>HOME Investment Partnership Funds</u></b>	
Administration	\$280,000
CHDO (rental rehabilitation and refinancing)	518,000
Single-family home rehabilitation and sale	200,000
Down payment/closing cost assistance	402,000
Rental housing development	400,000
Tenant Based Rental Assistance	1,000,000
<b>HOME TOTAL</b>	<b>\$2,800,000</b>
<b><u>Emergency Shelter Grant Funds</u></b>	
Administration	\$19,366
Operating Costs	291,682
Prevention Services	29,000
Essential Services	47,290
<b>ESG TOTAL</b>	<b>\$387,338</b>
<b><u>Housing Opportunities for Persons with AIDS Funds</u></b>	
Administration	\$33,255
Transitional Housing	70,000
Rental Assistance	985,960
Unallocated Funds	19,307
<b>HOPWA TOTAL</b>	<b><u>\$1,108,522</u></b>
<b>2011 Consolidated Action Plan Recommended Total</b>	<b>\$13,255,860</b>

## 2011 ANNUAL ACTION PLAN

### Executive Summary

As an “entitlement” community, the City of Kansas City, Missouri is qualified to receive annual financial assistance awarded on a formula grant basis (population, characteristics of population, age of housing, etc.) from the U.S. Department of Housing and Urban Development (HUD). To receive these entitlement grants, the City must develop and submit to HUD its Consolidated Plan which is both a comprehensive planning document and an application for funding under the four formula grant programs—Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The current Consolidated Plan, covering the period from 2007-2011, is a five-year road map that identifies housing, homeless, community and economic development needs and establishes a strategic plan for addressing these needs.

The City of Kansas City’s 2011 Consolidated Action Plan fiscal year runs from June 1, 2011 through May 31, 2012. The 2011 Plan addresses the fifth and last year of the existing Consolidated Plan. The City’s lead agency responsible for the Plan’s development is the Housing and Community Development Department (HCDD). HCDD coordinates all Consolidated Planning initiatives of the City, including plan preparation with citizen participation and community collaboration, and directly manages all projects and activities funded through the CDBG and HOME grants except for public service activities (managed by the Neighborhood and Community Services Department), certain economic development activities (managed by the City’s Small Business Assistance Office), and code enforcement activities (managed by the Neighborhood and Community Services Department). Activities covered by the ESG program are also directly managed by the Neighborhood and Community Services Department while HOPWA activities are handled by the City’s Health Department.

In the Consolidated Plan, the City states how it intends to utilize its HUD entitlement funds in the areas of housing and community development, public service and administration. The Plan ties HUD grant-funded spending to other funding initiatives in the City that benefit the City’s low- and moderate-income residents. The 2011 Annual Action Plan, as well as prior Action Plans and the 5-Year Consolidated Plan, can be viewed in their entirety on the City’s website at [www.kcmo.org/housing](http://www.kcmo.org/housing).

While the Consolidated Plan documents the proposed use of funds, the Consolidated Annual Performance and Evaluation Report (CAPER) will identify the progress and performance of projects, programs and services funded during the prior program year. These reports are completed in accordance with the Citizen Participation Plan.

Preparation of the 2011 Annual Action Plan began with an initial public meeting on August 12, 2010 to review the CAPER for the 2009 program year. This meeting was followed up by a similar presentation to the Housing Committee of the City Council on August 18, 2010. All of the public meetings carried out as part of the process for preparation of the Annual Plan were advertised in conformance with the approved Citizen Participation Plan.

In order to create program budgets for submission to HUD, the City invites funding applications (proposals) in late fall. Information about the process was posted on the City’s website and

notification was placed in the *Kansas City Star* as well as in *The Call* and *Dos Mundos*, two minority newspapers.

Five public informational meetings were held during September and October 2010 to discuss instructions for submitting applications. Four of these meetings were held in the evening at neighborhood community centers around the city and one was held during the day at City Hall. Requests for funding were required to be submitted to the Housing and Community Development Department no later than noon, November 15, 2010. Applications received by the deadline were distributed to the following City departments for evaluation, scoring and recommendation for funding:

CDBG (non public service) and HOME	Housing and Community Development
CDBG public service	Neighborhood & Community Services
ESG	Neighborhood and Community Services
HOPWA	Health

Each year the dollar amounts for the Consolidated Plan grant projects/programs are **estimated** until HUD provides the actual appropriation. At the time of submission of this document, the appropriation had not been passed by Congress; therefore, the City's 2011 **actual** formula grant entitlement has not yet been received from HUD. If the appropriation amount is less than the estimate used for planning purposes, City staff will have to adjust the projected grant awards accordingly.

The Housing Committee of the City Council held two public hearings on the proposed budget and then the Council approved the Plan and a budget which will be submitted to HUD on March 31, 2011. Once HUD approves the Plan, grant agreements between the City and HUD will be signed. The City then will complete environmental reviews of all projects, after which project implementation can begin.

### 2011 Estimated Action Plan Resources

<u>Program</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>
CDBG	\$8,500,000	\$460,000	\$8,960,000
HOME	\$2,800,000		\$2,800,000
ESG	\$ 387,338		\$ 387,338
HOPWA	\$1,108,522		\$1,108,522

The estimated federal award for the 2011 Action Plan is \$12,795,860 which is 6.5% less than the 2010 level of funding. The City is concerned about the impact these cuts have, and will have, on the CDBG program and on the vulnerable residents, principally low- and moderate-income persons. Because of these cuts, the programs and projects funded by CDBG, and the number of residents served by these activities have been cut as well. These reductions have affected the City's strategic outlook for community and business development, public service and affordable housing, for the most vulnerable citizens of Kansas City.

# Community Development Block Grant Program (CDBG)

## CDBG Executive Summary

CDBG programs and activities described under this Plan are designed to address one of the national objectives of CDBG. These are (a) principally benefit low- and moderate-income residents; and/or (b) eliminate slums and blight. In addition, a project must also be an eligible activity under the Federal regulations of the CDBG program. These activities include acquisition of property, relocation of occupants of acquired property, rehabilitation and preservation of property, public facilities and improvements, clearance and demolition, public services, economic development, removal of architectural barriers, and historic preservation. CDBG funds in Kansas City will continue to be used to support neighborhood revitalization, housing rehabilitation and development, public facilities and services such as homeless prevention, child care and youth services, economic development and code enforcement and blight elimination.

The City has estimated the amount of the entitlement grant that it will receive from CDBG in 2011 at \$8,500,000. Additionally, the City's Office of Management and Budget detailed an uncommitted CDBG grant funds balance in the amount of \$160,000, which is reflective of grant program income revenues previously received by the City and not allocated to projects as well as planned expenditures that did not materialize as originally budgeted. The City also expects to have an additional \$300,000 available for allocation in 2011 following payment of this amount from the City's General Fund to the City's CDBG letter of credit. The payment represents reimbursement to HUD for expenditures made by HEDFC for activities that ultimately did not meet a national objective. As a result, the total estimated amount of funding available for distribution at this time is \$8,960,000.

### **Housing Rehabilitation**

In the area of affordable housing, the City will continue to make intensive use of the existing housing stock of housing through rehabilitation and first-time homebuyer strategies. The retention of the existing housing stock provides the best and most cost effective opportunity for affordable housing in light of current economic conditions and the high rate of foreclosed properties, while supporting neighborhood stability and the efficient use of existing infrastructure.

The City hopes to maximize the impact from the use of entitlement grant funds by seeking opportunities to leverage other grant funds. The City has just received a commitment of \$500,000 from the Iowa Federal Home Loan Bank for an owner-occupied minor home repair program. Rehabilitation activities will be focused on three neighborhoods—Blue Hills, Washington-Wheatley and Ruskin—where other neighborhood conservation efforts are also underway. Funds must be expended before November 1, 2012.

### **Vacant Building Receivership/Blight Elimination**

Throughout much of the inner city as well as certain portions of south Kansas City, a significant increase in the amount of vacant housing has occurred. Many of these structures could be rehabilitated, but some owners are reluctant to take action to repair the houses so they can be reoccupied. Their failure to act responsibly results in a vacant house that continues to deteriorate structurally and presents a blighting influence on the neighborhood. Ultimately, the property may need to be demolished.

A new assistant city attorney position was created in 2010 with CDBG funds to try and address the condition of properties that fall into this category by utilizing the receivership provisions contained in ordinance No. 090762. The ordinance uses a State Statute to establish a procedure for the appointment of a receiver such as a community development corporation to resolve blight caused by a vacant building. The procedure involves the City petitioning the circuit court for the appointment of a receiver to rehabilitate the building, demolish it, or sell it to a qualified buyer who will make the required repairs. Work will continue under this ordinance in the coming year, however, the City will fund the position out of its General Fund.

The City continues to explore other tools for addressing the blighted condition of properties that are having a deleterious effect on neighborhoods. The City Council has passed resolution No. 110072 that would facilitate the transfer of properties held by the Land Trust of Jackson County to nonprofit agencies that present an approved plan for repair, rehabilitation or redevelopment of the property. The other principal in the Land Trust, Jackson County, is considering similar action at this time.

Also, as part of the City's continuing effort to combat the decline of neighborhoods, the City Council passed ordinance No. 110044 (3/3/11) which would substantially increase penalties under administrative citation fines for persons violating the provisions of the City's Property Maintenance Code and Nuisance Ordinance.

### **Neighborhood Stabilization Program**

The City has been a direct grantee of special CDBG funding known as Neighborhood Stabilization Program (NSP) funds. The first round of funding was part of the Housing and Economic Recovery Act of 2008 and the City received \$7,323,734. The Congressional intent for these funds is to provide cities and states funding to address the effects of abandoned and foreclosed upon homes and residential properties. Additionally, the State of Missouri has awarded the City \$1,162,997 of its NSP funding allocation to address the redevelopment and rehabilitation of abandoned and foreclosed upon home and residential properties.

Eligible activities under NSP are currently being carried out in areas experiencing the greatest percentage of home foreclosures and the highest percentage of homes financed by a subprime mortgage related loan. The City also competed against other local governments for a second round of NSP funding in 2009 but was unsuccessful. However, the U.S. Congress provided a third round of funding as part of the Dodd-Frank Wall Street Reform and Consumer Protection Act passed in July 2010. On February 28, 2011 the City submitted a substantial amendment to its 2010 Action Plan in order to obtain the \$1,823,888 which it is eligible to receive. HUD notified the City of the approval of the application on March 11, 2011. Known as NSP 3, these funds will be limited to use in the Green Impact Zone and three census tracts in the Ruskin area. Both of these areas have suffered greatly from the drastic increase in home foreclosures.

## 2011 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS

### Resources

2011 Entitlement (estimated)	8,500,000
Reprogramming of Prior Year's Allocations	160,000
HEDFC Asset Transfer Payment	300,000

**Total Resources.....\$ 8,960,000**

### Allocations

#### Section 108 Loan Repayment to HUD

Beacon Hill	825,525
18 <sup>th</sup> and Vine	586,123

**Section 108 Subtotal.....\$1,411,648**

#### Administration (maximum of 20% of grant or \$1,700,000)

Housing Planning and Administration	803,111
Funds Housing & Community Development Department for staff and other costs associated with administration of grants.	

Homeless Services Coalition	162,500
Funds planning, service provision, grant management and monitoring services of continuum of care agencies.	

Section 3 and Labor Standards Monitoring	50,000
Provides staffing and support cost for Human Relations Dept. to monitor compliance with Federal requirements.	

Environmental Surveys	100,000
Fund surveys conducted for Historic Resource Surveys and National Register of Historic Places Nomination Priorities identified by the City's Historic Resource Survey Plan. Targeted areas are those most likely to receive HUD funding.	

Social Services Administration	534,389
Provides staffing and support to Human Services Division of the Neighborhood and Community Services Department to administer public service programs.	

Legal Services	50,000
Funds portion of one position in Law Department to provide legal services in conjunction with program activities.	

**Administration Subtotal.....\$1,700,000**

Public Facilities

Rose Brooks Center, Inc. Funding provided to increase bed capacity at Emergency Shelter serving victims of spouse abuse.	100,000
restart, Inc. Funding provided to make physical improvements to homeless shelter located at 918 E. 9 <sup>th</sup> Street.	125,000
W.E.B. DuBois Learning Center Funding to provide weatherization and heating improvements to facility at 5501 Cleveland.	66,940
Black Economic Union of Greater Kansas City Funding to continue renovation of historic Lincoln Building at 1601 E. 18 <sup>th</sup> Street.	152,112
Blue Hills Community Services Corp. Funding for pre-development activities required for development of community services center at 5008 Prospect in the Green Impact Zone.	430,000

**Public Facilities Subtotal.....\$874,052**

Public Services (maximum of 15% of grant or \$1,275,000)

**Housing Counseling and Homeless Prevention**

Kansas City Housing Information Center These funds offset the overall cost of the Comprehensive Housing Counseling Program. Funds benefit low and moderate income persons living in Kansas City, MO.	152,931
Community Assistance Council Assist eligible families who are on the verge of homelessness. Services include housing, food, clothing and utility assistance along with job search assistance.	214,996
restart, Inc. Funds to provide services at Homeless Services Center, a day drop-in center for homeless individuals and families.	67,410
Benilde Hall Fund housing counseling services for homeless males.	36,546

**Child Care**

United Inner City Services Provision of child care services for welfare to work families.	86,670
--	--------

Operation Breakthrough, Inc Provision of homeless day care services and early childhood learning opportunities.	133,220
 <b>Youth Services</b>	
W.E.B. DuBois Learning Center Funds will be used to support program costs for tutorial, college coaching, telehub and substance abuse prevention programs.	127,141
Boys and Girls Clubs of Greater Kansas City Funds will support youth development programming at the JD Wagner Club - 2405 Elmwood.	111,417
YMCA of Greater Kansas City Funds will support services provided under Early Head Start and Early Learning Centers.	22,846
Urban Ranger Corps Funding for community service training for at-risk youth.	49,306
Mattie Rhodes Center Fund youth development programming.	47,175
 <b>Senior Services</b>	
Palestine Senior Citizen Activity Center Funding to support the provision of luncheon meals to senior citizens.	43,335
 <b>Slum/Blight Elimination</b>	
Legal Aid of Western Missouri Attorney to provide guidance and assistance to neighborhood groups and low-income residents with real estate law affecting slum and blight removal or allowing low-income residents to qualify for city participation in City-funded housing services.	144,450
 <b>Social Services</b>	
Kansas City Community Gardens, Inc. Funding to assist low-income households in the production of food from garden plots.	37,557
 <b>Public Services Subtotal.....</b>	 <b>\$1,275,000</b>
 <u>Public Services NRSA Activities Provided by a CBDO</u>	
Guadalupe Centers, Inc. Provision of funds will be used to provide child care services for low-income working families.	110,080

Guadalupe Centers, Inc.	116,398
Provide funds for housing counseling and referral, emergency assistance to improve housing and economic situation and other supportive services.	

**Public Services NRSA/CBDO Subtotal.....\$226,478**

Housing Repair Services

City Emergency Home Repair Program	150,000
Provision of emergency repairs for low-income owner-occupants in the Northeast NRSA.	

Blue Hills Community Services Corp.	300,000
Provision of minor home repairs for low- and moderate-income owner-occupants in Blue Hills and Town Fork Creek neighborhoods.	

Ivanhoe Neighborhood Council	200,000
Provision of minor home repairs for low- and moderate-income owner-occupants in Ivanhoe neighborhood.	

Neighborhood Housing Services	343,230
Provision of minor home repairs for low- and moderate-income owner-occupants within the target area.	

Northland Neighborhoods Inc.	320,000
Provision of minor home repairs for low- and moderate-income owner-occupants in Northland South Strategy Area.	

Westside Housing	348,882
Provision of minor home repairs for low- and moderate-income owner-occupants within target areas.	

Ivanhoe Neighborhood Council	125,000
Fund rehabilitation of rental housing to HQS standards for lease to Section 8 families.	

**Housing Repair Subtotal.....\$1,787,112**

Economic Development

Hispanic Economic Development Corp.	100,000
Funds will support staff and program expenses associated with the delivery of bilingual, bicultural education and business development services to low- and moderate-income residents of NRSA's.	

City Small Business Assistance Office	485,710
Funding for project delivery costs of City's Human Relations Dept. in assisting microenterprises and small businesses with job creation or retention.	
Swope Community Builders	100,000
Pre-development costs associated with the development of a business park at 18 <sup>th</sup> and Indiana.	
<b>Economic Development Subtotal.....</b>	<b>\$685,710</b>
<u>Code Enforcement/Blight Elimination</u>	
Systematic Housing Inspection Program	1,000,000
This funding provides continued support of personnel to perform code enforcement.	
<b>Code Enforcement/Blight Elimination Subtotal.....</b>	<b>\$1,000,000</b>
<b>Total Allocations.....</b>	<b>\$8,960,000</b>

# **HOME Investment Partnerships Program (HOME)**

## **HOME Executive Summary**

The City has estimated the amount of the entitlement grant that it will receive from HOME in 2011 at \$2,800,000. HOME funds may be used to assist low- and moderate-income households in a variety of ways:

- with the repair or rehabilitation of their owner-occupied homes;
- with financing to purchase homes;
- by the development of new affordable homes or affordable rental housing; and
- by providing tenant based rental assistance.

During 2011, the City will once again use its HOME funds to provide assistance to first-time homebuyers. Through the City's Kansas City Dream Program, the City will continue to offer a first-time homebuyer program to eligible households purchasing homes located within the city limits.

Because of the great success the Dream Program has experienced north of the Missouri River, additional affordable homeownership opportunities will be created through the provision of funding to a community development corporation for acquisition, rehabilitation and sale of two vacant homes in the Northland.

The City also recognizes the need to support the development of affordable rental housing. To this end, \$400,000 in financial assistance has been identified to help build or renovate existing rental units. Priority will be given to projects that are being pursued under the NSP program. If no suitable developments surface under NSP, then an RFP will be issued.

For the first time, the City will undertake a Tenant Based Rental Assistance Program with a \$1 million allocation. The goal of the program will be to contribute to the intended outcome of ending homelessness by creating an incentive to help persons who have achieved stability in supportive transitional housing make the move to decent, affordable permanent housing. During the limited time that financial rental assistance is being provided to households, the residents can increase the amount of their savings so as to be in a better position to afford good housing at the conclusion of the rental term. Hopefully, this will allow them to avoid being once again thrust into a situation of homelessness.

### **KC Dream Program**

Households receiving assistance under the KC Dream Program must be first-time homeowners. The total household income must not exceed 80% of the median income for the area adjusted by family size. Properties eligible to be purchased must have a purchase price of \$150,000 or less. Qualified homebuyers may receive down payment and/or closing cost assistance of 20% of the sales price of the property to a maximum of \$20,000.

Consumer loan products for home purchases will be originated by a consortium of participating lenders approved by the City. Lenders participating in this program will market, originate and underwrite first mortgage loan products. Subprime or predatory financing will not be allowed. The Housing and Community Development Department staff will assure compliance with federal regulations.

An important provision of the HOME Program regulations is the implementation of effective, and long-term, resale and recapture guidelines. To enforce these provisions, HCDD places a mortgage on the property that details these requirements. The Dream Home Program continues to include a diminishing subsidy loan provision (10% each year) with a maximum 10 year affordability period. If the initial home buyer decides to sell the property before the required affordability period expires, then the remaining HOME investment that has not been forgiven must be repaid to the City out of the net proceeds of the sale. All funds recaptured under this provision will be used to assist other first-time homebuyers.

### **Community Housing Development Organization (CHDO) Activity**

HUD has established specific guidelines for identifying and qualifying participating CHDO's. Generally, CHDO's must be non-profit (501(c)(3) or 501(c)(4) corporations whose charter or by-laws must list as a purpose the provisions of affordable housing for low-and-moderate income persons. They are further required to maintain accountability to the low-income advice to the nonprofit on design, location, construction and management of affordable housing projects. To comply with these regulations, the City will review the participating CHDO and enter into a CHDO Agreement, as prescribed by HUD.

The HOME program includes a component requiring cities to reserve, or "set-aside," a minimum of 15% of its total HOME allocation for use by qualified Community Housing Development Organizations (CHDO's) for projects. In 2011, Kansas City will reserve 18.5%, or \$518,000 of its estimated grant for the refinancing and rehabilitation of rental housing units owned by Neighborhood Housing Services of Kansas City.

Neighborhood Housing Services, a designated CHDO, will undertake rehabilitation of 16 multifamily units, thus increasing the supply of safe, clean, affordable housing in Kansas City, Missouri while also contributing to the upgrading of the neighborhood surrounding this complex.

### **Rental Housing Refinancing**

The proposed refinancing of the 16 units indicated above will be done in conjunction with the rehabilitation of the units and is necessary to maintain current affordability of the units as defined by the HOME program. The City is limiting the use of HOME funds for refinancing to its NRSAs as well as the Central City Service Delivery Areas. The period of affordability for all such refinancing activities will be 20 years. The project will be reviewed by the City's Technical Review Committee and their findings will be submitted to HUD for comment prior to the execution of any contract.

### **Policy & Procedures for Affirmative Marketing and MBE/WBE Outreach Programs**

For 2011-12, the City of Kansas City, Missouri will continue its affirmative marketing campaign to enhance the level of information and participation in its home assistance programs as described below.

### **Affirmative Marketing Activities**

Particular emphasis will be placed on marketing the HOME program and other homeownership programs through established minority newspapers such as *The Call* and *Dos Mundos*. Established community housing development organizations (CHDO's) and community development corporations (CDC's) will also be a primary conduit for the neighborhood based

marketing effort. The Housing and Community Development Department will use the Equal Housing Opportunity logo on its advertisements and public notices. Each contract for financial assistance will require the recipient to use the logo as well in their advertising and display a fair housing poster at the site.

The City works to ensure that to the greatest extent possible, its housing programs affirmatively further fair housing. The lead City agency in educating and enforcing fair housing laws is the Human Relations Department. The Department works in partnership with community groups to research fair housing issues, publicize affirmative practices, and enforce federal, state and local fair housing laws.

A regional Analysis of Impediments to Fair Housing is currently being prepared on behalf of HUD entitlement jurisdictions in the Kansas City metropolitan area and will be completed before June 1, 2011. A regional analysis was undertaken because of the close proximity of the cities in the metro area, and the nature of fair housing issues being metro wide and not concentrated in one city. The analysis is expected to provide the City with a clear understanding of the issues that are in need of greatest attention and what the City can proactively provide to those issues.

### **MBE/WBE Outreach Programs**

An important part of the Kansas City's HOME Program is the involvement of MBE/WBE real estate, appraisal and other businesses that provide services and activities which assist in the program's overall success. To insure the participation of MBE/WBE firms the City will perform the following outreach activities:

- An on-going effort to provide information about the HOME Program to MBE/WBE contracting firms. The City of Kansas City, Missouri will encourage participation by local MBE/WBE realty firms and salespeople, appraisal companies, insurance companies, pest control companies, furnace inspection companies and any related business by (a) make a minimum of three presentations about the program to area minority and women realty firms and associations, (b) providing program brochures and information to the Black Chamber of Commerce and the Hispanic Chamber of Commerce and the Women's Yellow Pages of Greater Kansas City;
- Publish in *The Call* and *Dos Mundos* newspapers in addition to the Kansas City Star a statement of public information, policy and commitment to MBE/WBE participation;
- Send targeted information to all MBE/WBE firms registered with the City Manager's Office and
- Utilize all available public and private sector resources to encourage the participation of MBE/WBE firms in the program.

### **Home Investment Partnership Program (HOME) - Match**

The City of Kansas City, Missouri will utilize its excess match from prior Federal fiscal years to meet the HOME Program 25% match requirement. This amount is now in excess of \$5 million.

### **HOME Investment Trust Fund**

The City's HOME Investment Trust Fund is established within the City's current accounting system and monitored by both the City Office of Management and Budget and the Housing and

Community Development Department. The account supports expenditures through the HOME Program by the City of Kansas City, Missouri.

**Description of Other Forms of Investments**

During 2011, the City expects to invest program income resulting from the liquidation of HEDFC assets into several housing projects. Among those under consideration are the Beacon Hills Colonnades and Highland Place (Jazz District).

**2011 HOME INVESTMENT PARTNERSHIP PROGRAM  
GRANT ALLOCATIONS**

**Resources**

2011 Entitlement (estimated).....\$2,800,000

**Total Resources.....\$2,800,000**

**Allocations**

Administration (maximum of 10% of grant or \$280,000)

Housing Administration and Planning.....\$280,000

Funds Housing and Community Development  
Department for staff and other costs associated with  
administration of HOME-funded activities.

**Administration Subtotal.....\$280,000**

CHDO (minimum 15% of grant or \$420,000)

Neighborhood Housing Services of Kansas City.....\$518,000

Renovation of 40 affordable rental units owned by NHS.

**CHDO Subtotal.....\$518,000**

Single-Family Housing Development

Northland Neighborhoods, Inc.....\$200,000

Purchase/rehabilitation and sale of 2 homes in the  
Northland area.

Homebuyer Assistance

Housing and Community Development Department.....\$402,000

Down payment and closing cost assistance for low-  
and moderate-income first-time homebuyers.

Rental Housing Development

Housing and Community Development Department.....\$400,000

Assistance to undetermined rental housing developer.

**Housing Programs Subtotal.....\$1,002,000**

Tenant Based Rental Assistance

Assistance to households moving from transitional.....\$1,000,000  
to permanent housing.

**Tenant Based Rental Assistance Subtotal.....\$1,000,000**

**Total Allocations.....\$2,800,000**

## **2011 Scoring Criteria for Funding Requests (Non Public Service CDBG & HOME)**

All non public service proposals considered for CBDG and HOME Action Plan funding were scored according to the following criteria, with consideration weighted toward how the proposal would implement adopted housing policies and approved area strategies. A four person review committee composed of Housing and Community Development Department staff reviewed the applications and ranked the proposals. For those CDBG applications seeking funding of public service activities, the Neighborhood and Community Services Department handled the scoring.

In developing the recommended allocation plan, every attempt was made to include those proposals that scored the highest. However, in a few instances lesser rated applications have been recommended in order to meet HUD regulations and to direct funding into activities that are considered more essential to meeting the City's housing and community development needs.

### **Major Scoring Criteria:**

- A. National H.U.D. Objectives:** Proposal directly assists in meeting national H.U.D. objectives that benefit low- and moderate-income persons, prevent or eliminate slums and blight, or satisfy other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of a community and other financial resources are not available to meet such needs.

20 = Proposal (1) clearly quantifies the number of low- and moderate-income persons directly benefited (CDBG or HOME), (2) aids in the prevention or removal of slums and blight (CDBG Only) or (3) meets an urgent need (CDBG only).

0 = Proposal does not clearly quantify the number of low and moderate income persons directly benefited (CDBG or HOME), does not aid in the prevention or removal of slums and blight (CDBG only) and does not meet an urgent need (CDBG only).

- B. Housing Policy Implementation:** Proposal directly assists in implementing the adopted 2007-2011 Consolidated Plan. Activities are directed toward the creation or delivery of affordable housing for low- and moderate-income persons, with a potential for a long-term positive impact on the area.

20 = Stated objectives clearly meet 2007-2011 Consolidated Plan objectives.

10 = Stated objectives to some extent meet 2007-2011 Consolidated Plan objectives.

0 = Stated objectives do not meet 2007-2011 Consolidated Plan objectives.

- C. Program Description:** Proposal clearly describes the proposed program or activities to be funded, area of service, detailed program goals with measurable objectives, implementation time-frames, benefits of funding the proposal, and sound methods for self-evaluating processes and outcomes associated with the application.

20 = Proposal includes detailed program descriptions, including clearly delineated goals and objectives, reasonable implementation time-frames, and strong community benefits. The applicant has included sound procedures to evaluate processes and outcomes associated with this program.

10 = Proposal lacks some detail, but in general the proposal includes most information requested above. The applicant has attempted to include program evaluation procedures.

0 = Proposal lacks most information requested above. Submitted information is not adequate.

- D. Project Financial Viability:** Proposal includes preliminary funding sources and uses analysis, preliminary budgets, and a description of the project's long-term financial viability, including an estimate of City funding requested.

20 = Proposal shows strong evidence of long-term financial viability.

10 = Proposal lacks some evidence of financial viability, but the overall project appears fundable with additional technical assistance and/or support.

0 = Proposal does not show evidence of financial viability.

- E. Organizational Financial Capacity:** Proposal includes the agency's most recent independent financial audit and the agency's current annual operating budget including all funding sources and uses. The proposal includes an explanation if significant changes in the annual budget are anticipated within the funding cycle.

20 = Evidence/history indicates the organization's strong financial capacity.

10 = Evidence/history indicates the organization lacks some financial capacity.

0 = No evidence or history is provided to indicate that the organization has the financial capacity to provide the proposed services.

- F. Organizational Administrative Capacity and Oversight:** Proposal includes a detailed description of the organization's program and administrative staff, management and administrative structures, program monitoring and oversight methods, and past history providing similar services. The proposal also includes a copy of the organization's mission statement and any other similar documents supporting organizational capacity and ability to monitor the use of City funds.

20 = Evidence/history indicates the organization's strong administrative capacity.

10 = Evidence/history indicates the organization lacks administrative capacity in at least one area listed above.

0 = No evidence or history is provided to indicate that the organization has the administrative capacity to provide the proposed services.

### **Secondary Scoring Criteria:**

- (G) Matching Funds:** Proposal includes documentation and a description of the other governmental and/or private funding sources proposed for this program and/or project and the estimated time-lines for receiving and utilizing those funds.

Proposal maximizes the impact of federal dollars through leveraging.

10 = 50% or more of the requested funding is leveraged

8 = 40-49% of the requested funding is leveraged

6 = 30-39% of the requested funding is leveraged

4 = 20-29% of the requested funding is leveraged

2 = 10-19% of the requested funding is leveraged

0 = Project does not leverage other governmental and/or private funding.

- (H) Partnership/community support:** Proposal shows partnership/community support including the active involvement of neighborhoods, community stakeholders, and community leaders.

10 = Proposal shows clear evidence of community support and participation.

5 = Proposal does not document community support and participation in some areas but does show nominal evidence of general community support.

0 = Proposal does not show any evidence of community support.

- (I) Neighborhood Improvement:** Proposal delineates program and/or project goals and objectives that contribute to the improvement of target neighborhoods and Neighborhood Revitalization Strategy Areas in a holistic/comprehensive approach.

10 = Proposal shows strong evidence of community empowerment.

5 = Proposal lacks community empowerment goals in some areas but does show evidence of some empowerment strategies.

0 = Proposal does not show any evidence of community empowerment.

- (J) Administrative Expenses:** Proposal includes a detailed budget, with a narrative describing each line item. Budgets will be scored on the eligibility of line-item costs and on the detailed costs. Proposals that leverage other public and private resources for administrative costs will be scored higher than proposals relying entirely upon requested funding.

10 = Budget shows strong evidence of cost eligibility, detailed narrative, and public/private leveraging of funds.

5 = Budget lacks some components listed above; however, in general the budget is sound and appropriate.

0 = Budget does not include detailed line-items with narrative; nor does the budget show any evidence of cost eligibility or leveraging.

- (K) Expands Opportunities:** Proposal expands income, generates meaningful employment, improves access to jobs, or reduces living costs for the City's low and moderate income households.

10 = Proposal clearly explains and quantifies how it will meet any of the objectives listed above.

5 = Proposal shows some evidence of how it will meet the objectives listed above but does not clearly explain and quantify how it will meet them.

0 = Proposal does not show any evidence of how it will meet the objectives listed above.

- (L) Project Enhancement:** Proposal enhances other publicly financed plans or projects.

10 = Evidence indicates the proposal strongly enhances other publicly financed plans or projects.

5 = Evidence indicates the proposal somewhat enhances other publicly financed plans or projects.

0 = No evidence to indicate the proposal enhances other publicly financed plans or projects.

- (M) Cost/Benefit Effectiveness:** Proposal demonstrates that the services provided or activities to be performed meet or exceed reasonable standards of cost/benefit effectiveness.

10 = Evidence indicates the proposal's funded activities exceed reasonable standards when subjected to cost/benefit analysis.

5 = Evidence indicates the proposal's funded activities meet reasonable standards of cost/benefit effectiveness.

0 = Evidence indicates the proposal's funded activities do not meet reasonable standards of cost/benefit effectiveness.

## **2011 Scoring Criteria for CDBG Public Service Funding Requests**

### **1. Project Description (25 points)**

- (a) Is the project well-defined with a realistic implementation plan?
- (b) Does the applicant identify the target service delivery area?
- (c) Are specific needs of the target population that are related to the proposed service clearly identified and analyzed?
- (d) Does the proposal identify efforts to coordinate and collaborate with agencies providing both similar and complementary services for the target population?
- (e) Is the proposal to provide services that can be categorized as youth services, child care, housing counseling and homeless prevention, or elimination of slums and blight—legal services?

### **2. Proposed Outcome (25 points)**

- (a) Is the project results oriented, with measurable outcomes?
- (b) How many low- or moderate-income persons will benefit from the project?
- (c) Does the proposal identify the specific strategy or activity from the Consolidated Plan to which it conforms?

### **3. Agency Background and Experience (25 points)**

- (a) Does the applicant have prior experience with documented results in the type of service being proposed? If so, how long and what were the outcomes?
- (b) Has the applicant provided a copy of an audit, management letter and management letter response for the agency's most recently completed fiscal year?
- (c) Does the applicant have the fiscal and organizational capacity to implement the service?
- (d) What has been the performance of the applicant in past CDBG allocations including monitoring and audit findings and the success of past programs?

### **4. Project Budget (25 points)**

- (a) To what extent is the project leveraged with other funds?
- (b) Does the budget narrative contain the level of detail to sufficiently justify proposed costs?
- (c) Is the overall budget reasonable given the proposed extent of the project?
- (d) Are CDBG funds an appropriate resource for the project?

# Emergency Shelter Grant Program (ESG)

## ESG Executive Summary

The City of Kansas City, Missouri, through its Neighborhood and Community Services Department, administers the Emergency Shelter Grant (ESG). ESG funds are the first step in Kansas City's Continuum of Care and promote stabilization through the provision of supplemental funding to transitional housing and emergency shelter providers, leverage support for supportive services and prevention activities to reduce imminent risk of homelessness within our community.

The City estimates entitlement receipts in the amount of \$387,338 for the 2011 ESGP. The review panel recommended funding to a total of 10 non-profit agencies for the following:

- ~ 75% (\$291,682) in operating funding to supplement emergency shelter, transitional housing, and domestic violence activities for seven (7) non-profit agencies
- ~ 11% (\$47,290) in essential services for the provision of housing counseling services to assist homeless persons in transitioning from homelessness to permanent housing, and
- ~ 8% (\$29,000) in homeless prevention funding for the purpose of stabilizing housing for persons at risk of becoming homeless (rent, utility, and mortgage assistance).

In September 2009, the City Council passed Resolution No. 090788 which created a Homelessness Task Force whose members are appointed by the Mayor. The task force's purpose is to identify issues related to homelessness and to develop a plan to address these issues which will include both immediate and long term strategies, funding options, and suggestions as to how Kansas City may best partner with governmental entities, private businesses, and the community in furtherance of the plan.

The task force will study ways to create a continuum of housing and supportive services to prevent homelessness when possible, to reduce its duration when it occurs, and to improve the health, wellbeing and stability of homeless individuals and families throughout our area. The task force will develop a comprehensive plan and recommendations to address homelessness in Kansas City. The economic downturn coupled with the advent of HEARTH has resulted in the City Manager requesting that the task force submit their proposed recommendations by March 30, 2011. Included in the plan will be immediate and long term strategies as well as funding options.

## 2011 EMERGENCY SHELTER GRANT PROGRAM ALLOCATIONS

### Resources

2011 Entitlement (estimated).....\$387,338

**Total Resources.....\$387,338**

### Allocations

#### Administration (maximum of 5% or \$19,366)

Administration and Planning.....\$19,366

**Administration Subtotal.....\$19,366**

#### Operating Costs

Benide Hall.....\$50,827

Food and utilities

Guadalupe Centers.....\$20,220

Transitional housing and utilities.

reStart, Inc.....\$62,531

Shelter utilities.

Newhouse.....\$47,700

Utilities.

Synergy Services.....\$31,268

Domestic violence shelter expenses.

Rose Brooks Center.....\$48,113

Staff costs and shelter advocate.

Sheffield Place.....\$31,023

Utilities, facility repairs/supplies, and client supplies.

**Operating Costs Subtotal.....\$291,682**

#### Prevention Services

Community Assistance Council Inc.....\$10,000

Rent, utilities and mortgage assistance.

Guadalupe Centers, Inc.....\$9,000

Utilities, rent and mortgage assistance.

Don Bosco.....\$10,000

Rent, utilities assistance.

**Prevention Services Subtotal.....\$29,000**

Essential Services

Salvation Army.....\$31,000

    Psychological and drug testing.

reStart, Inc.....\$16,290

    Housing counseling for documented homeless.

**Essential Services Subtotal.....\$47,290**

**Total Allocations.....\$387,338**

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## **2011 ESG Proposal Scoring Criteria**

ESG applications were reviewed by a committee that consists of Neighborhood and Community Services staff, community representatives, one formerly homeless person, the Homeless Services Coalition, and peer agencies in social services. All ESG applications were scored according to the criteria listed below. Each application was reviewed for funding based on the highest scored application to the lowest scored application until funds were exhausted. The NCSD Community Review Committee reserved the right to fund a project that uniquely targets a special need population or provides a service that is identified as a high demand service.

### **Primary Scoring Criteria:**

<b><u>Critical Areas</u></b>	<b><u>Raw Score</u></b>	<b><u>X</u></b>	<b><u>Weight</u></b>
A. Application Completeness			25%
B. Organizational Capacity			25%
C. Project (program) description and implementation capacity			25%
D. Performance Objective/ Indicator			25%
E. Homeless Services Coalition bonus for community participation			

**A. Application completeness:** Based on submittal of required documents.

**Range 0 to 10 points:** \_\_\_\_\_

### **B. Capacity**

1. **Financial:** Proposal includes the agency's most recent independent financial audit and the agency's current annual operating budget including all funding sources and uses; ability to expend prior year funds by scheduled contract term. The proposal includes an explanation if significant changes in the annual budget are anticipated within the funding cycle.
2. **Administrative Oversight:** Proposal includes a detailed description of the organization's program and administrative staff, management and administrative structures, program monitoring and oversight methods, and past history providing similar services. The proposal also includes a copy of the organization's mission statement and any other similar documents supporting organizational capacity and ability to monitor the use of City funds.

**Range 0 to 20 points:** \_\_\_\_\_

**C. Project (program) capacity and program description:** Proposal clearly describes the proposed program or activities to be funded, area of service, detailed program goals with measurable objectives, implementation time-frames, benefits of funding the proposal, accessibility, staff support, and sound methods for self-evaluating processes and outcomes associated with the application.

**Range 0 to 20 points:** \_\_\_\_\_

**D. Performance Objective and/ Outcome:** Proposal includes a completed performance chart that clearly addresses the city-wide objectives and outcomes.

**Range 0 to 20 points:** \_\_\_\_\_

**E. Homeless Services Coalition:** Bonus points (10 point maximum) added to raw score.

- 1. Paid Membership (3) \_\_\_\_\_
- 2. Development Committee (7) \_\_\_\_\_

**Total** \_\_\_\_\_

## 2011 EMERGENCY SHELTER GRANT MATCH

#	Agency Name	Award	Federal	State	Local	County	Other	Total
1	Benilde Hall	50,827						\$50,827
	Veterans Admin.		250,000					\$250,000
2	Community Assistance Council	10,000						\$10,000
	CDBG		10,000					\$10,000
3	Don Bosco	10,000						\$10,000
	Ella & Jacob L. Loose							\$10,000
4	Guadalupe Centers	29,220						\$29,220
	United Way				43,773			\$43,773
5	Newhouse	47,700						\$47,700
	Mo. Dept. Public Safety (VOCA)			47,700				\$47,700
6	reStart, Inc.	16,290						\$16,290
	Agency Unrestricted Funds						16,290	\$16,290
7	reStart, Inc.	62,531						\$62,531
	In-kind Donations						78,000	\$78,000
8	Rose Brooks Center	48,113						\$48,113
	Cabaret Annual Fundraiser						78,995	\$78,995
9	Sheffield Place	31,023						\$31,023
	The Health Care Foundation						40,000	\$40,000
10	Synergy Services	31,268						\$31,268
	Clay, Platte, Ray Mental Health Board						32,000	\$32,000
11	The Salvation Army	31,000						\$31,000
	United Way						31,000	\$31,000
12	NCSA	19,366						\$19,366
	ESG-Admin.		19,366					\$19,366
	<b>TOTAL</b>	<b>\$387,338</b>	<b>\$279,366</b>	<b>\$47,700</b>	<b>\$43,773</b>		<b>\$276,285</b>	<b>\$747,012</b>

Note: Details obtained during contracting process and back up documentation with monthly reimbursements.

# **Housing Opportunities for Persons with AIDS Program (HOPWA)**

## **HOPWA Executive Summary**

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program. HOPWA is a formula driven program that allocates funds to cities on behalf of their metropolitan areas. This unique service area is comprised of a 15-county region in Eastern Missouri and Western Kansas. By the end of 2010, a total of 3,550 persons had been reported as HIV+ in the Missouri portion of the transitional grant area (TGA).

AIDS is an impoverishing condition, and the majority of the persons living with the disease continue to be extremely low income, yet housing costs in Kansas City continue to rise. According to the National Low Income Housing Coalition (NLIH), approximately 65% of the people living with HIV/AIDS will need housing assistance at some point during their illness. This translates to approximately 2,300 persons living in Kansas City, Missouri who will need housing assistance.

Access to stable housing is crucial to this population. Recent studies confirm that the more stable people are in their housing, the more likely they are to participate in primary medical care, adhere to their treatments, and return to productive lives. Furthermore, as more people are living with HIV disease and living longer, there is an increased demand for housing resource to meet their specific need.

Current housing providers utilized through the RFP (Request for Proposal) process include homeless prevention activities, emergency shelter, transitional and permanent housing options to this specific population. Supportive housing services are also available.

Housing providers submit quarterly reports and are audited on a yearly basis by the City.

## **Homeless and Other Special Needs Populations**

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program to assist this Special Needs Population. Current housing providers utilized through the RFP (Request for Proposal) process specialize in meeting the needs of persons living with HIV/AIDS and their families through homeless prevention activities and emergency assistance, emergency shelter, transitional and permanent housing options. Supportive housing services are also available.

**2011 HOUSING OPPORTUNITES FOR PERSONS  
WITH AIDS GRANT ALLOCATIONS**

**Resources**

2011 Entitlement (estimated).....\$1,108,522

**Total Resources.....\$1,108,522**

**Allocations**

Administration (maximum of 3% of grant).....\$33,255

Transitional Housing .....\$70,000  
restart, Inc. – Operating support to provide  
transitional shelter (up to 24 months).

Rental Assistance.....\$985,960  
SAVE, Inc. - Provision of housing assistance to  
low-income persons living with HIV/AIDS.

Unallocated Funds.....\$19,307

**Total Allocations.....\$1,108,522**

## **2011 HOPWA Proposal Scoring Criteria**

All applications considered for Housing Opportunity for People with AIDS (HOPWA) funding were scored according to the following criteria with consideration weighted toward how the proposal implements services to HIV/AIDS clients. Proposers were instructed to clearly delineate program goals with quantifiable objectives.

### **Major Scoring Criteria:**

- A. Administrative Information: Please list the name of the individual with primary financial authority and contact information. How often does the board meet?

10 = Individual with financial authority listed with contact information, when board meets are clearly stated

5 = Individual with financial authority listed with contact information, when board meets are somewhat stated

0 = Individual with financial authority listed with contact information, when board meets are not clearly stated

- B. Description of Target Population:

10 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics clearly stated.

5 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics somewhat clearly stated.

0 = Target population described, specific geographic locations listed, number of clients that can be reached, cultural and ethnic characteristics not clearly stated.

- C. History of Agency in delivering housing services to target population

10 = Evidence/history indicates strong applicant experience

5 = Evidence/history indicates average applicant experience

0 = No evidence or history provided to indicate applicant experience

- D. Qualification of Staff:

5 = Evidence/history indicates strong applicant staff qualifications including bilingual staff.

3 = Evidence/history indicates average applicant staff qualifications.

0 = No evidence or history provided to indicate applicant staff qualifications.

- E. Linkage with Ryan White Case Management System:

10 = Evidence/history indicates strong applicant experience

5 = Evidence/history indicates average applicant experience

0 = No evidence or history provided to indicate applicant experience

F. Program Goals and Objectives: Describe specific and measurable program goals and objectives relating to planned outcomes of the proposed program for persons living with HIV/AIDS. Program goals and objectives should be broken down into specific, quantifiable components. Please delineate goals and objectives by month.

15 = Goals and Objectives are clearly stated.

10 = Goals and Objectives are somewhat clearly stated.

0 = Goals and Objectives are not clearly stated.

G. Program Implementation: Based upon the program objectives listed above, how would the program be implemented? This section should contain strategies for implementation, a timetable for implementation and specific locations where each component of the program will take place. Including the process and timeliness in which the agency will coordinate service delivery with clients and case managers.

10 = Strategies or implementation, timeline, and component location are clearly stated

5 = Strategies or implementation, timeline, and component location are somewhat clearly stated

0 = Strategies or implementation, timeline, and component location are not clearly stated

H. Program Process Evaluation: How will the agency evaluate processes associated with implementing the HOPWA program? How will the agency evaluate the impact of the program interventions on the target population?

10 = Evaluation plan described and impact of program interventions clearly stated

5 = Evaluation plan described and impact of program interventions somewhat clearly stated.

0 = Evaluation plan described and impact of program interventions not clearly stated.

## **Childhood Lead Poisoning Prevention Program**

Kansas City, Missouri is an urban community with a population of 500,568 covering 318 square miles (2000 Census). Of the 208, 874 dwelling units in the Kansas City, Missouri city limits, 82% are of pre-1978 construction. In some zip codes, the rate of lead poisoning is over the national average and nearly 86,153 families are considered low or very low income and in need of services.

The City of Kansas City, Missouri's primary program to reduce lead hazards is the Childhood Lead Poisoning Prevention Program (CLPPP). The CLPPP is operated by the Kansas City, Missouri Health Department.

The primary goal of the CLPPP is to eliminate lead poisoning in Kansas City. To attain this goal, the CLPPP provides: free blood lead testing for children and women, case management services for lead poisoned children (including nurse home visits and free lead risk assessment by a licensed lead risk assessor), community education and free or low cost repair of lead paint hazards in residential housing. The CLPPP LeadSafe KC Project is the mechanism that provides free and low-cost lead hazard removal for rental and owner occupied property owners.

The Lead Safe KC Project is funded primarily by a three-year competitive ARRA grant from the U.S. Department of Housing and Urban Development (HUD) Office of Healthy Homes and Lead Hazard Control. The LeadSafe KC Project accepts applications from Kansas City property owners who meet income guidelines and house children less than six years of age. Rental property owners may apply for low cost lead hazard removal with the understanding that after the hazards are removed, rental priority will be given to low income families with children less than six years of age. In addition to removal of lead hazards, the Lead Safe KC Project provides training, contracting opportunities and support for small contracting businesses. The LeadSafe KC Project is in its last year of funding and will submit a competitive grant application to HUD for continued support.

The CLPPP serves to articulate and enforce Kansas City's lead ordinance, meet state contract obligations in promoting the Centers for Disease Control's guidelines for lead poisoning in children and provide the services necessary for the U.S. Department of Health and Senior Services to meet its national health objective of eliminating lead poisoning in children.

A partnership with a local teaching hospital, The Children's Mercy Hospital, enables the CLPPP to provide home inspections, education and removal of home health hazards for families who have children with asthma and life threatening illnesses. In addition, the CLPPP offers community education, teaching and training about various topics to identify and remove health hazards in people's homes.

The CLPPP is in the midst of transitioning from a Lead Poisoning Prevention Program to a Healthy Homes Program. The interrelationship between housing conditions and health and all of the hazards in addition to lead paint that are found in Kansas City, Missouri housing warrant an expansion of the program mission and services to include such issues as: asthma, radon, mold, pests and safety. While lead poisoning prevention services and resources will continue, additional services and resources will be added so that Kansas City, Missouri residents can live in homes that support their optimal health and greatest potential.

## **2011 Action Plan Allocation Priorities and Geographic Distribution**

The 2007-2011 Five Year Consolidated Action Plan, which can be viewed on the web at [www.kcmo.org/housing](http://www.kcmo.org/housing), summarizes 2000 Census data on a city-wide basis and provides market analysis, special needs data, and housing conditions data. This information was used to form a quantitative approach to the development and delivery of services to areas of needs.

### **Kansas City's One Year Priority Needs, Goals & Policies and Strategies:**

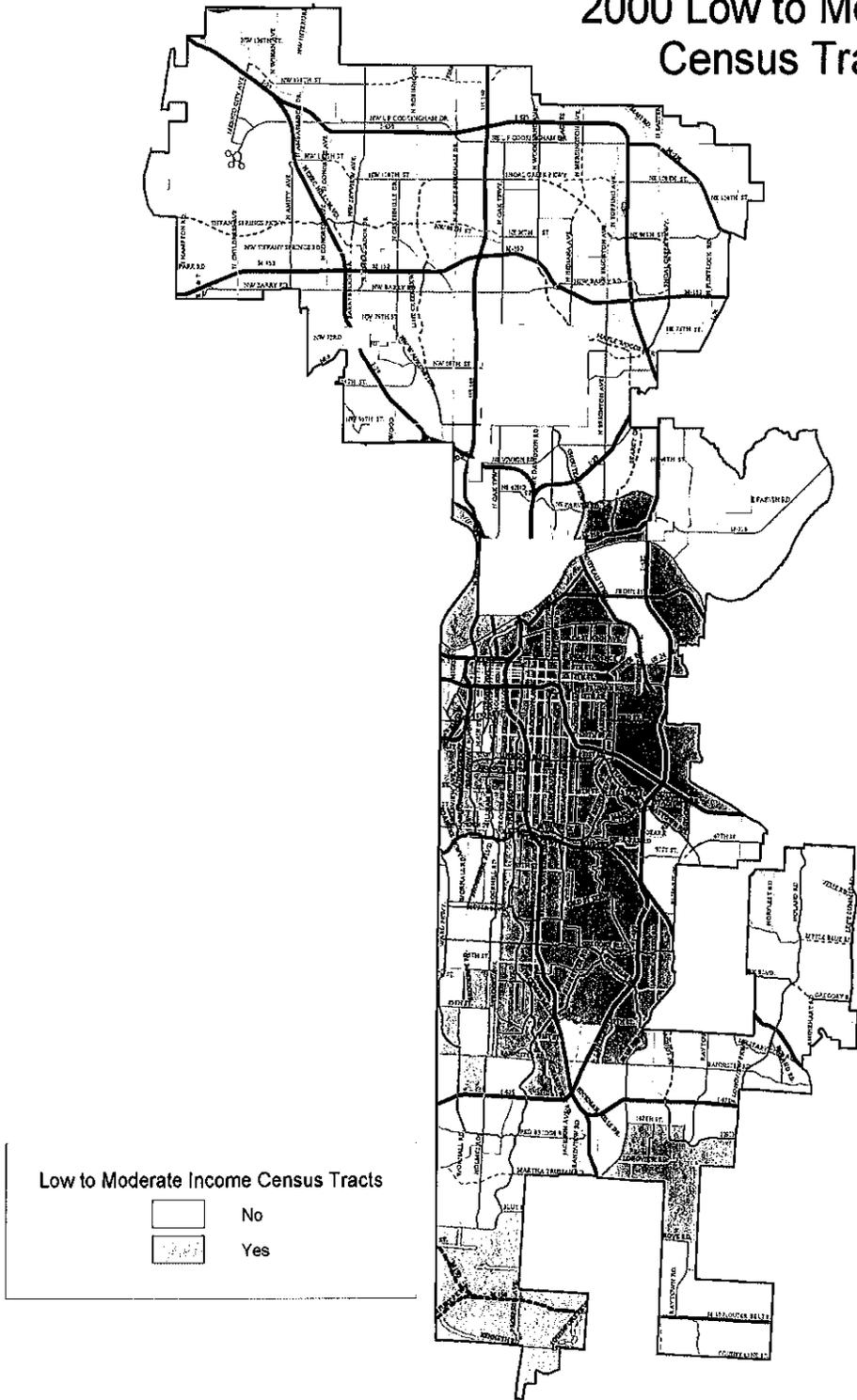
Kansas City uses community participation, poverty and crime indicators, code violations and numerous other factors to determine which neighborhoods will benefit the most from revitalization efforts. However, to meet HUD's eligibility and national objective criteria, many programs/projects are not limited by geographic areas. These include economic development and public facility construction/renovation which strictly serve low- and moderate-income neighborhoods. Additionally, because of the widespread existence of low- and moderate-income areas in the city, Kansas City expects to direct its assistance for the most part citywide during the program year, although certain programs or services may have specific boundaries or be designed to meet the needs of a specific area and some subrecipient agencies voluntarily choose to restrict their activities to finite boundaries.

Due to declining and restricted federal housing improvement resources, the City has been reluctant during this 5-Year Consolidated Plan cycle to pursue comprehensive housing rehabilitation activities. Housing improvement activities have instead focused on emergency and minor home repair in an effort to complete as many units as possible and to allow low-income owner-occupants the opportunity to remain in decent and safe housing. However, this assistance has not been completely targeted and, as a result, the City overall may not have realized the maximum impact that could have been attained from the investment of these dollars. The competing strategies of minor vs. comprehensive home repair and the use of home repair funds in very limited target neighborhoods rather than citywide will be carefully analyzed during the preparation of the coming 5-Year Plan.

HOME funds are spent throughout the City for income-eligible units. Just as with CDBG, projects are selected through an annual RFP process. Because of the significant increase in the rate of foreclosed and abandoned housing in low- and moderate-income neighborhoods, the City is proposing this year to assist in the construction of single-family homes in just one area. The only homes expected to be developed in the program year are located in the Northland area where abandonment is far less severe than south of the Missouri River. The City's CHDO commitment will be utilized for a rental project in the Central City Service Delivery Area that was originally funded in the 2010 program year. However, further analysis of the condition of the building revealed a need for far greater rehabilitation than was envisioned at that time.

The following target area maps show the funding allocations and activities to be undertaken in the 2011 action plan year. It should be noted that the City will continue to provide appropriate housing and community development strategies and programs in all areas of the city.

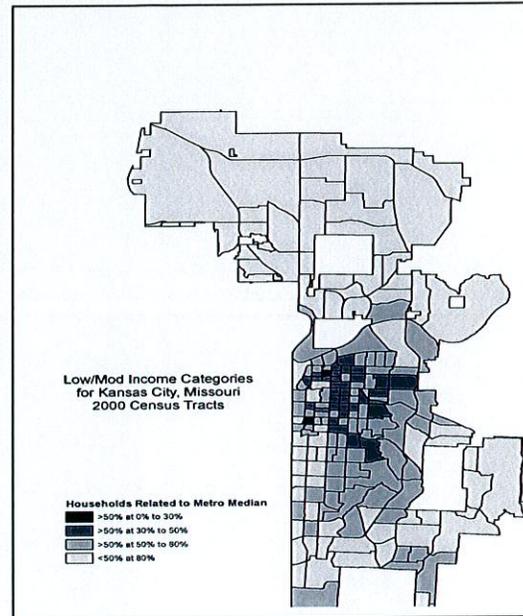
# 2000 Low to Moderate Census Tracts



# 2011 Funding & Description of Activities by Neighborhood Service Delivery Area (NSDA) and Neighborhood Revitalization Strategy Area (NRSA)

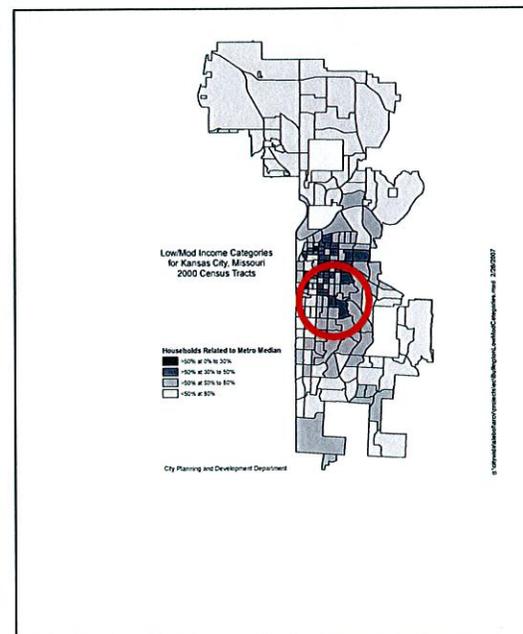
## Northland Service Delivery Area

<b>Single Family Housing Activities:</b>	
NNI Acquisition/Rehab – 2 units	\$200,000
<b>Minor Home Repair Programs -</b>	
NNI Targeted Minor Home Repair	
53 Units	\$320,000

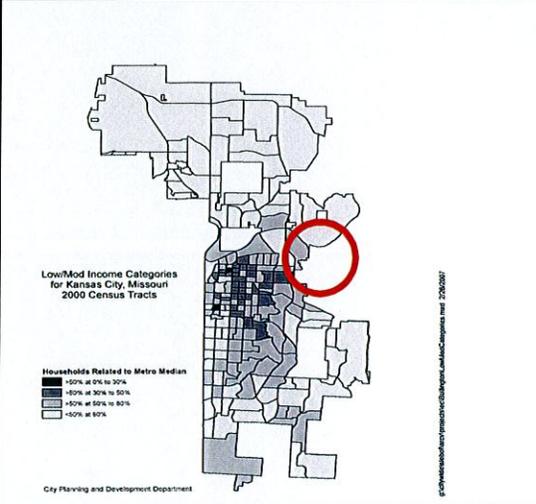


## Central City Service Delivery Area

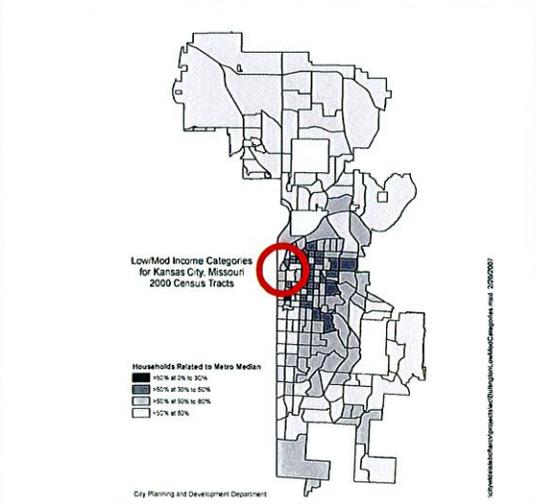
<b>Multifamily Housing Activities:</b>	
Ivanhoe SF Rental Rehab- 11 Units	\$125,000
Squire Park Apts. Rehab- 16 Units	\$518,000
Multifamily Development	\$400,000
<b>Minor Home Repair Programs:</b>	
Ivanhoe Targeted Minor Home Repair	
26 Units	\$200,000
Blue Hills Targeted Minor Home Repair	
30 Units	\$300,000
<b>Public Facilities:</b>	
W.E.B. DuBois Center Renovation	\$ 66,940
Blue Hills Community Center	\$430,000
<b>Senior Services:</b>	
	\$ 43,335



## Vine Street Corridor Service Delivery Area

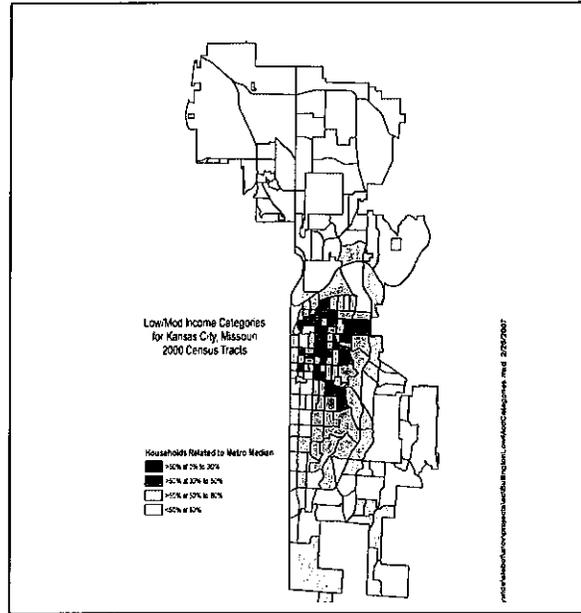
<p><b>Multifamily Housing Activities:</b></p> <p><b>Single Family Activities:</b></p> <p><b>Economic Development:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Small Business Assistance Center</td> <td style="text-align: right; padding: 2px;">\$485,710</td> </tr> <tr> <td style="padding: 2px;">Lincoln Bldg. Renovation</td> <td style="text-align: right; padding: 2px;">\$152,112</td> </tr> <tr> <td style="padding: 2px;">Swope Community Builders</td> <td></td> </tr> <tr> <td style="padding: 2px;">    -business park -18<sup>th</sup> &amp; Indiana</td> <td style="text-align: right; padding: 2px;">\$100,000</td> </tr> </table>	Small Business Assistance Center	\$485,710	Lincoln Bldg. Renovation	\$152,112	Swope Community Builders		-business park -18 <sup>th</sup> & Indiana	\$100,000	 <p style="font-size: small;">Low/Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: x-small;">Households Related to Metro Median</p> <ul style="list-style-type: none"> <li>■ -10% at 0% to 20%</li> <li>■ -10% at 20% to 50%</li> <li>■ -10% at 50% to 80%</li> <li>■ -10% at 80%</li> </ul> <p style="font-size: x-small;">City Planning and Development Department</p>
Small Business Assistance Center	\$485,710								
Lincoln Bldg. Renovation	\$152,112								
Swope Community Builders									
-business park -18 <sup>th</sup> & Indiana	\$100,000								

## Downtown Service Delivery Area

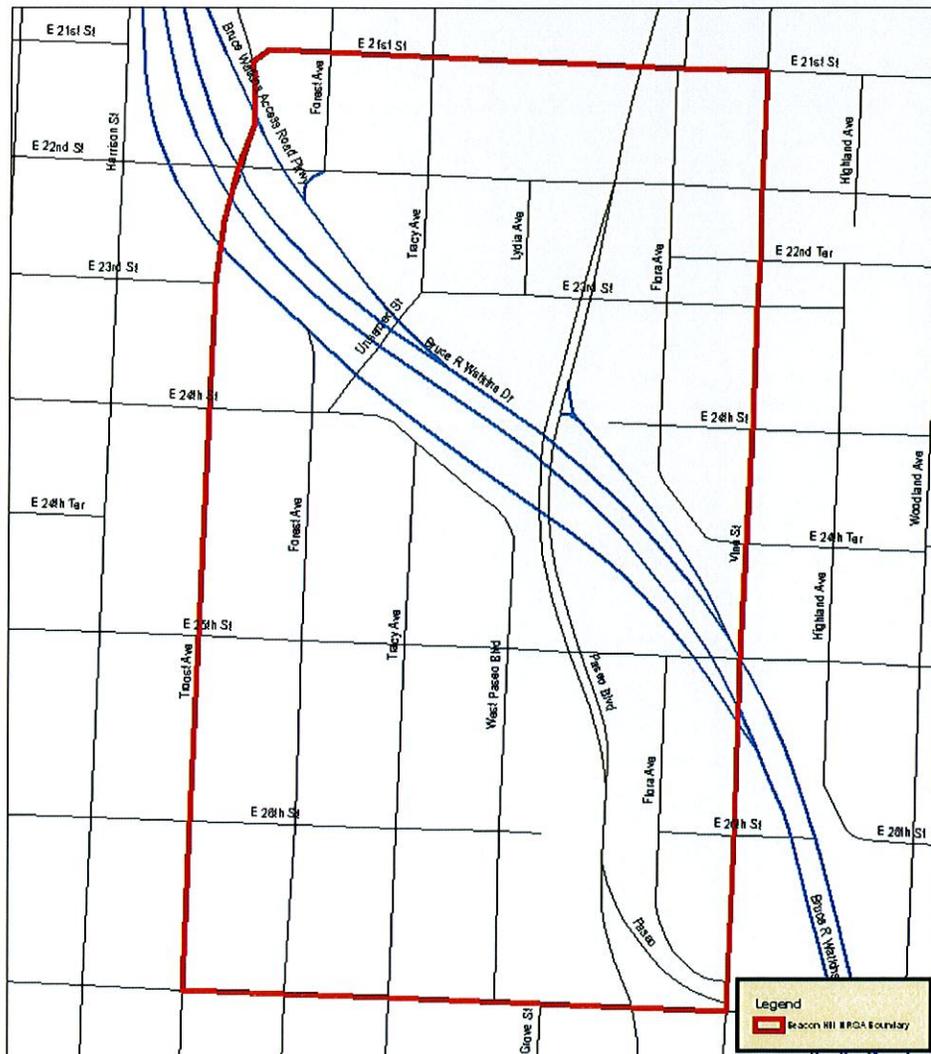
<p><b>Multifamily Housing Activities:</b></p> <p><b>Single Family Activities:</b></p> <p><b>Public Facilities:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">reStart Shelter Renovation</td> <td style="text-align: right; padding: 2px;">\$125,000</td> </tr> </table>	reStart Shelter Renovation	\$125,000	 <p style="font-size: small;">Low/Mod Income Categories for Kansas City, Missouri 2000 Census Tracts</p> <p style="font-size: x-small;">Households Related to Metro Median</p> <ul style="list-style-type: none"> <li>■ -10% at 0% to 20%</li> <li>■ -10% at 20% to 50%</li> <li>■ -10% at 50% to 80%</li> <li>■ -10% at 80%</li> </ul> <p style="font-size: x-small;">City Planning and Development Department</p>
reStart Shelter Renovation	\$125,000		

## All LMI Service Delivery Area

<b>Homeless Prevention</b>	\$588,281
<b>Child Care</b>	\$329,970
<b>Youth Services</b>	\$357,885
<b>Public Facilities</b>	\$100,000
<b>Minor Home Repair Programs:</b>	
NHS Minor Home Repairs - 23 Units	\$343,230
Emergency Home Repair - 35 Units	\$150,000
<b>Homebuyer Assistance</b> - 21 Units	\$402,000
<b>Code Enforcement</b>	\$1,000,000
<b>HOPWA</b>	\$1,108,522
<b>Emergency Shelter Grant</b>	\$387,338
<b>Community Gardens</b>	\$ 37,557



# NEIGHBORHOOD REVITALIZATION STRATEGY AREAS



## Neighborhood Revitalization Strategy Area : Beacon Hill Kansas City, MO

Prepared by: The City Planning and Development Department

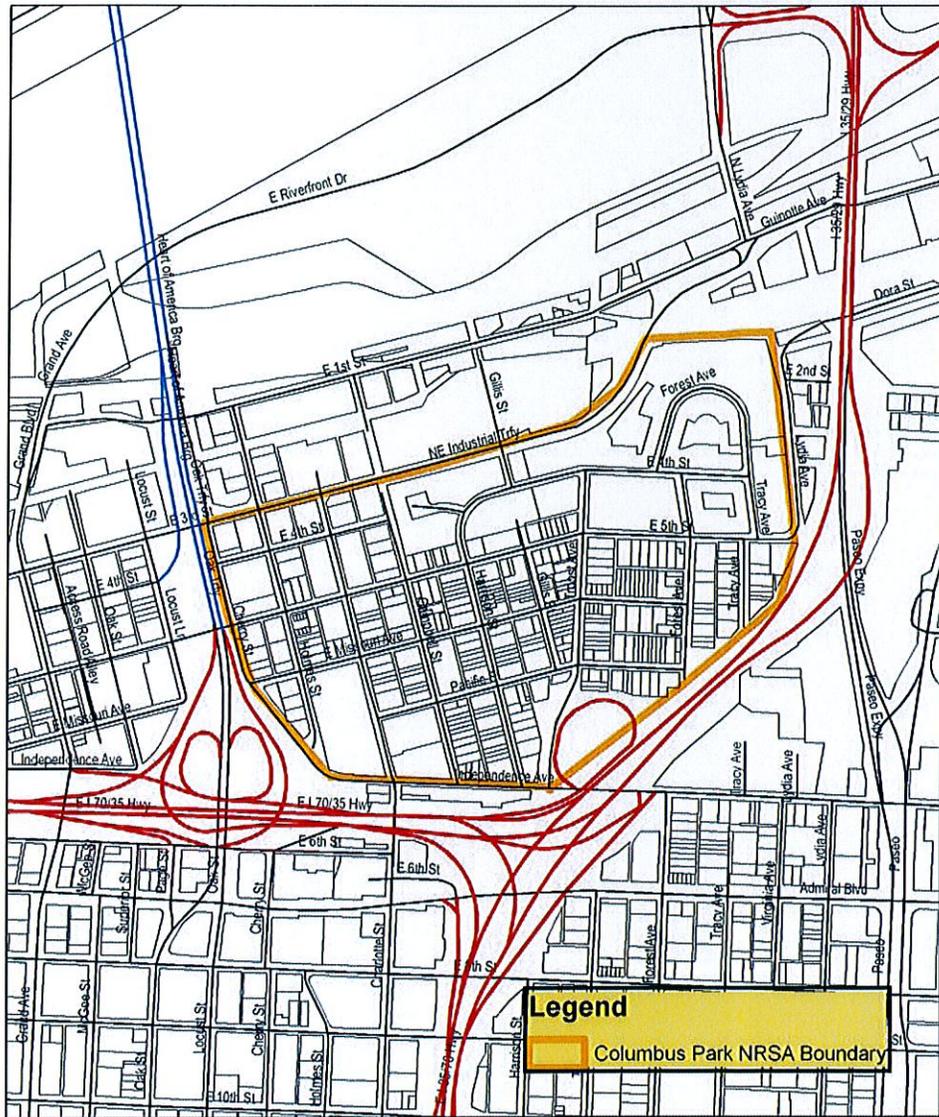
0 0.1 0.2 Miles



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### 2011 Action Plan Goals:

Systematic code enforcement and entitlement funded services available to all low to moderate income residents of the area.



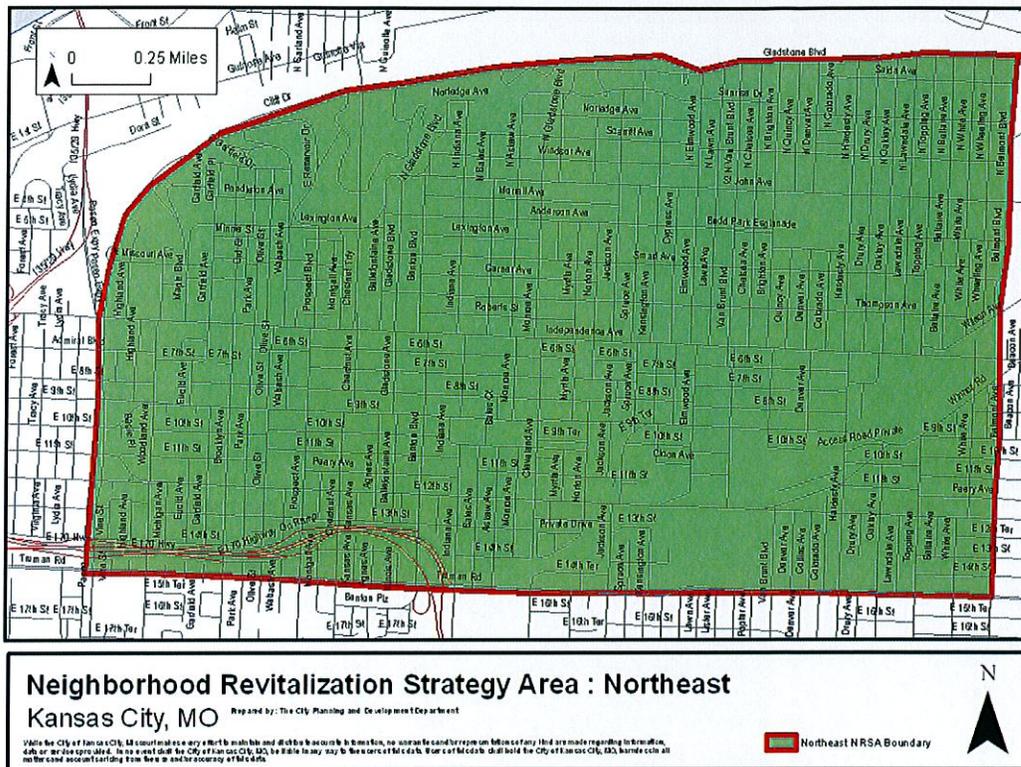
**Neighborhood Revitalization Strategy Area : Columbus Park**  
**Kansas City, MO**

0 0.15 0.3 Miles

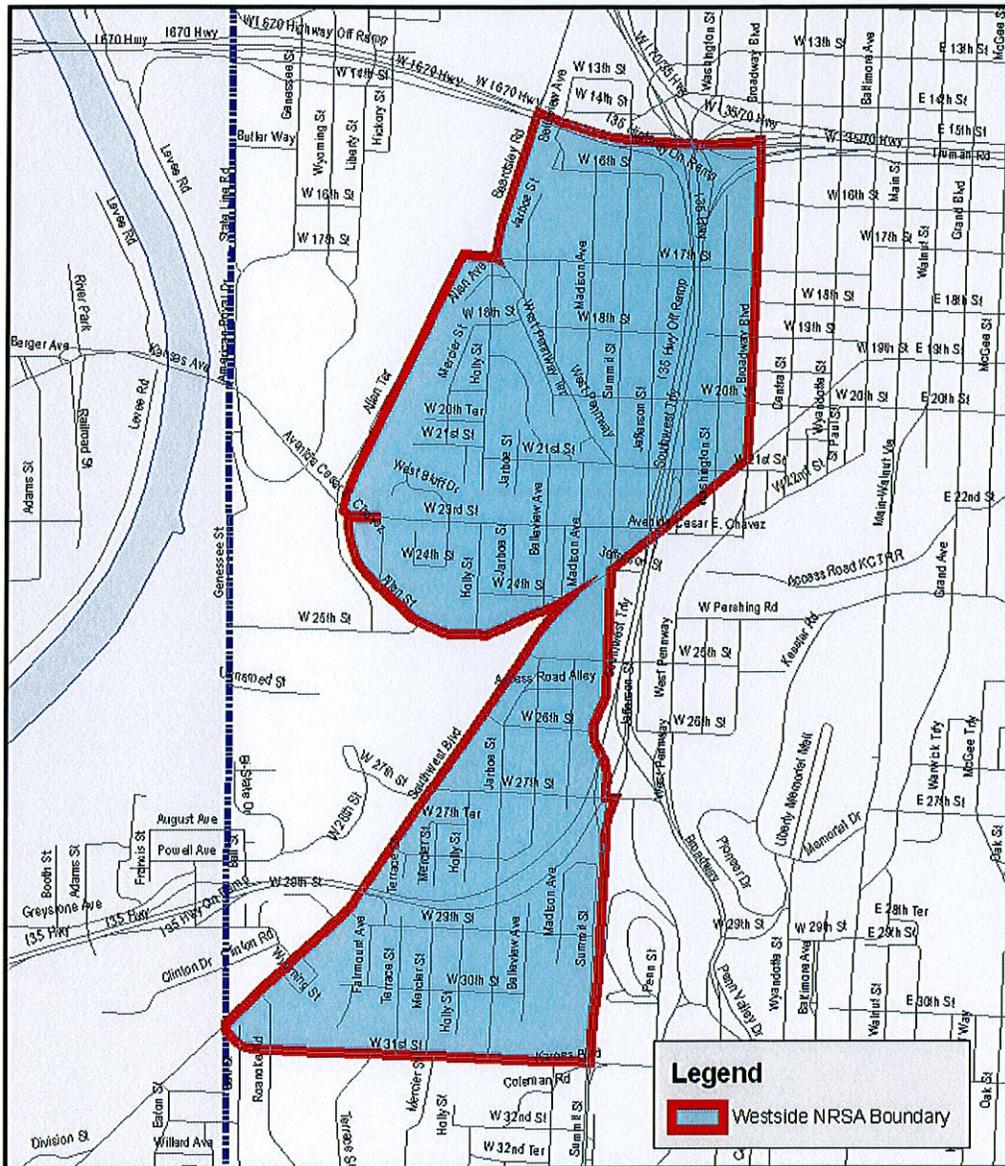
Prepared by: The City Planning and Development Department

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2011 Action Plan Goals:  
 Entitlement funded services available to all low to moderate income residents of the area.



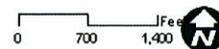
2011 Action Plan Goals:  
 Economic development -\$76,725; youth services- \$47,175; systematic code enforcement activities; targeted minor home repair \$128,520; other entitlement funded services available to all low to moderate income residents of the area.



## Neighborhood Revitalization Strategy Area : Westside

Kansas City, Missouri

Prepared by: The City Planning and Development Department



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### 2011 Action Plan Goals:

Economic development- \$100,000; child/youth services- \$226,478; systematic code enforcement activities; targeted minor home repair \$220,362; other entitlement funded services available to all low- to moderate income residents of the area.

## 2011 Citizen Participation Process

The City of Kansas City provides its citizens many opportunities to provide input to the decision making process. Citizens are encouraged to attend and participate in Action Plan informational meetings, City Council committee meetings, budget hearings, neighborhood revitalization meetings, neighborhood association meetings, community workshops, City boards and commissions, and public hearings designed to solicit public comments. These community engagement practices are designed to meet the needs and requirements of various programs and planning processes.

In addition to the use of traditional print media for publication of information, the City placed updated information on the status of the Action Plan development process on the home page of the Housing and Community Development Department.

A citizen participation schedule (shown below) is developed for each year's Consolidated Action Plan at the beginning of the citizen participation process and is continually updated.

<b>City of Kansas City Citizen Participation Plan FY 2011 Consolidated Action Plan</b>	
August 12, 2010	Public Hearing on 2009 Consolidated Annual Performance and Evaluation Report (CAPER)
August 18, 2010	Presentation of CAPER to Council Housing Committee
August 31, 2010	2009 CAPER submitted to HUD
September 19, 2010	Publication of informational meeting schedule for preparation of 2011 applications for funding in newspaper of general circulation ( <i>Star</i> ) and two minority newspapers ( <i>The Call and Dos Mundos</i> )
September 21, 2010	Placement of the informational meeting schedule for preparation of 2011 applications on the City's website at the HCDD home page
September 28, 2010	Informational meeting at Hillcrest Community Center
September 30, 2010	Informational meeting at Robert J. Mohart Center
October 5, 2010	Informational meeting at City Hall
October 6, 2010	Informational meeting at Line Creek Community Center
October 13, 2010	Informational meeting at Brush Creek Community Center
November 15, 2010	Deadline for submission of applications for 2011 funding
February 6, 2011	Publication of draft 2011 Consolidated Action Plan in newspaper of general circulation ( <i>Star</i> ) and two minority newspapers ( <i>The Call and Dos Mundos</i> ). Start of public comment period.
February 7, 2011	Placement of draft 2011 Consolidated Action Plan funding on City's website at the HCDD home page
February 9, 2011	Public hearing on 2011 Action Plan adoption conducted by City Council Housing Committee
February 23, 2011	Public hearing on 2011 Action Plan adoption conducted by City Council Housing Committee
March 2, 2011	City Council Housing Committee considers passage of Resolution approving 2011 Action Plan budget. Public afforded another opportunity to comment on final version of Resolution.

## **Technical Assistance**

A wide range of assistance is available to all groups and agencies needing help in understanding the Consolidated Plan application process and development of proposals. Thirty-six (36) entities received assistance from the Housing and Community Development Department in preparation for submitting funding requests.

## **Action Plan Testimony at Housing Committee Meetings**

Following are comments made by those testifying at the City Council Housing Committee meetings.

### **Action Plan Public Testimony at Housing Committee Meeting February 9, 2011**

#### Swope Community Builders - William Jones, President

Would like to thank Housing staff for CDBG funding recommendation. This proposed 18<sup>th</sup> and Indiana business park project will provide economic development for Kansas City. This project will redevelop 37 acres predominantly with commercial/industrial projects. The project will create between 500 and 800 new jobs. SCB will partner with Zimmer Real Estate Services to develop a comprehensive redevelopment project.

#### W.E.B. DuBois Learning Center - William Grace, Executive Director

Thank the Housing staff for CDBG funding recommendation. The funding will implement renovation to its facility providing weatherization and installation of an updated heating system. In 2010, the DLC serviced 2,350 youth, 1,700 students in the summer program and 400 in the after school program. All money last year was used to strengthen their program. The additional CDBG funds will allow them to expand their services.

#### TYCOR Community Development Corporation, Inc.- Theresa Bradskey, Vice President

Thanked the Housing staff for providing technical assistance even though they did not receive CDBG funding. The funding requested would be used to replace a flat roof on the 34,000 sq. ft. building at 3103-3109 Troost. The roof leaks causing continual damage to the building. They're working toward eliminating blight in this area. Teresa Bradskey, Vice President and Harry Reaves, President, continue to use their personal funds for community projects at this location. The National Association of Construction Contractors Cooperation and Solid Rock Foundation have offered labor and materials to assist with the new roof.

#### Mattie Rhodes Center- Erica Nigara, Community Services Coordinator, and John Fierro, President

Would like to thank the City for the funding they received for the past two years. They would like to be reconsidered for CDBG funding. They are the only organization in the northeast area that provides service for youth and the surrounding community.

#### Community Mediation Center - Diane Kyser, President

Would like the City to reconsider their request for funding. Referrals to CMC from more than 30 different Kansas City departments and agencies have drastically increased, resulting in 819 cases of landlord/tenant, and neighborhood disputes.

reStart - Evie Craig, President

The agency is grateful for the ESG and CDBG funding recommendations made by City staff. The funds will allow them to continue to provide shelter and supportive services to homeless men, women, youth, and families to help them gain independence and self-sufficiency to end homelessness in our community.

Hispanic Economic Development Corporation (HEDC)- Bernardo Ramirez, Executive Director

Would like the City to reconsider their request for funding. They have assisted over 300 people with over 547 hours of service, and created 21 jobs in the Kansas City area. They provide technical assistance to small business clients. One of their clients currently has a vending business in City Hall.

Urban Rangers – Reverend John Wandless, President

Would like to thank the Housing Staff for the CDBG funding recommendation. A portion of the funds will be used to pay teenager salaries--they will earn \$2,400 for the summer. The program starts the day school ends and runs the length of the summer and will employ around 400 teenagers.

East 23<sup>rd</sup> Street Pac Neighborhood Association- Joyce Riley, President

Would like the City to reconsider their organization for funding. The members of this organization have volunteered for the past seven years. The funding for this project will support the renovation of their donated building, "Safe-Haven Center." Once the building is rehabbed, it will become a center for health and well being for all members of the surrounding community.

**Action Plan Public Testimony at Housing Committee Meeting  
February 23, 2011**

Rose Brooks Center, Inc. – Susan Miller, CEO

Would like to thank the City for ESG/CDBG funding recommendation. Funds will be used to fund construction project to increase bed capacity in their Emergency Shelter, which serves woman and children escaping domestic abuse.

Kansas City Community Gardens, Inc. - Ben Sharda, Executive Director

Would like to thank the Housing Committee and Housing staff for CDBG funding recommendation. The funds will be used to provide staff support for tilling coordination; garden site improvements and developments of new gardens. Last year they assisted 8,000 Low Income Households, 125 Community Partners and 88 local schools.

Guadalupe Centers, Inc. – Chris Medina, Executive Director and Diane Rojas, Associate Director

Would like to thank the Housing staff for CDBG funding recommendation for their housing counseling services and childcare services. These funds will go toward salaries for 2.5 staff members. The mission of GCI is to improve the quality of life for individuals in the Hispanic and Westside communities of Kansas City.

Northeast KC Help Center ( NEKC) – Michael Steward, Executive Director

This group did not apply directly for CDBG funds but it joined with other agencies to file a joint request through Newhouse application. Discussed how the northeast area needs help fighting crime and poverty.

Community Assistance Council – Carol Owsley, Executive Director

Appreciates the CDBG funding recommendation. This funding allows them to provide 75% more service to residents in the 64134 zip code. CDBG funds will be used for salary and pays 40% of operating costs.

Morningstar Development- Reverend Miles, Executive Director

Would like Housing Staff and Housing Committee to reconsider them for CDBG funding. They would like funds to build a community center for the people in this area.

Marching Cobras- Willie Smith, President, Tierney Veatch, President, and Charlene Rainey, Vice- President

The Marching Cobras requested feedback on their application since they were not awarded funding this year. They would also like to be considered for any funding that is not utilized. The organization works with children and youth from 5-18, with a special emphasis on troubled youth.

Y.M.C.A – David Smith, President

Appreciates the continued support from the City for the CDBG funding. They are the beneficiary of PIAC funds, New Market Tax Credit and CDBG funding. They offer a summer program and Science and Math Bowl to students. They primarily serve the 64127 zip code, in this area there isn't a school that ranks higher than a four.

Blue Hills Community Services Corporation – Joanne Bussinger, Executive Director

Thanks the Housing staff and Housing Committee for the CDBG funding recommendation for their home improvement program. BHCS will complete 45 home repairs within the Blue Hills and Town Ford Creek target areas.

Distinct Properties – Jim Walsh,

This is the first time this organization applied for CDBG funds and request the City to reconsider their request for funding. They would like funding to rehab the Hawthorne Apartments located at 39<sup>th</sup> and Main Street.

Somali Foundation, Inc. – Farah Abdi, Executive Director

Would like the City to reconsider their two requests for CDBG funding. The funding is to establish an East African Housing Counseling and a soccer field.

Greater KC Housing Information Center- Patricia Gilmore-Wilkins, Executive Director

Thanks the City for the continued support for CDBG funding recommendation. They provide Homeowner Counseling Services and Homelessness Prevention and Planning. They are a HUD certified agency.

Homeless Services Coalition of Greater KC – Vickie Riddle, Executive Director

Would like to thank the City staff for the CDBG funding recommendation. They serve the entire community providing an membership organization for 75+ agencies that serve those who are

homeless/at risk of homelessness in a continuum of care that provides services ranging from emergency shelter through permanent market rate housing.

Legal Aid of Western Missouri- Michael Duffy, Executive Director

They concur with staff recommendation for CDBG funding. They provide quality legal assistance for Kansas City's urban core.

Palestine Senior Citizen Activity Center- Jackie Hall, Executive Director

Thanks the City for current and past CDBG funding recommendation.

United Inner City Services St. Marks – Dorice Ramsey, Executive Director

Thanks for the previous CDBG funding recommendation. They provide quality childcare for 109 children. All of their teachers are a part of the National Association for Education of Young Children. The funds will be used to pay for 2.5 staff members.

Westside Housing Organization – Katherine Shields, Executive Director

LISC- Daniel Silva, Executive Director

Thanks the City for past and present CDBG funding recommendations for Westside Housing Organization. They are requesting the City reconsider Hispanic Economic Development Corporation and Mattie Rhodes for CDBG funding. These are programs that assist Spanish speaking citizens.

Operation Breakthrough – Sister Berta

Thanks the City for the CDBG funding received last year. This year Operation Breakthrough did not receive funding for their Homeless Services project. Would like the City to reconsider their request for funds so that they can assist homeless mothers in the Kansas City Area.

## **Action Plan Comments Received by Department of Housing and Community Development**

No communications, comments or inquiries on the proposed Action Plan were received by the department.

## Needs of Public Housing

The need for assistance in order for families to afford suitable, quality housing continues to rise in Kansas City. This need is reflected in the numbers of low-income families that attended the Housing Authority Kansas City, Missouri (HAKC) weekly application sessions in 2010. The average attendance at these sessions is approximately 100 families. There was a noticeable change in the characteristic of these families the past two years. Many of them had been working households which had lost their home due to a recent change in their employment status. The wait lists for HAKC's Public Housing (PH) and Housing Choice Voucher (Section 8) Programs continues to grow monthly, with the PH wait list at 6,570 (a 46% increase over the previous year) and the Section 8 wait list at over 15,000 (a 36% increase over the previous year). During the past three years of the recession, the waiting list for public housing has increased 47% and the waiting list for Section 8 has increased nearly three-fold (see below).

	2008	2009	2010
Public Housing	4,304	4,863	6,339
Section 8/HCV	5,607	11,230	15,535

Over 90% of the households on the public housing and Section 8 waiting lists are extremely low income. The average annual household income on the public housing waiting list is \$3,723, and the average on the Section 8 waiting list is \$5,716. Approximately 35% of those served by public housing or the Housing Choice Voucher program are disabled.

The Public Housing Program, which consists of properties that are owned, managed and maintained by HAKC, has 1,920 housing units and is currently at 97% occupancy. The Section 8 HCV Program administered by HAKC has 7,510 Housing Choice vouchers (including 122 Project-Based Vouchers) with a utilization rate of 97%. Allowing for routine turnover, this is essentially full occupancy and utilization in both programs. HAKC also administers 100 Mainstream vouchers, 29 Shelter-Plus-Care vouchers, and 122 Veteran Administration Supportive Housing vouchers which are operating at capacity.

The obstacles that many low-income families encounter either in their search for affordable housing or in their attempt to retain their existing housing include:

1. Transportation during their housing search and to and from employment and services.
2. Utility costs. Families with unpaid utility bills are unable to transfer services. Even families who participate in the public housing or Section 8 programs may lose their housing because of high utility costs and their inability to maintain service.
3. Families seeking lower rents from subsidized housing programs have limited funds to search and/or move for alternative housing.
4. Many of the supportive services (e.g. employment training, adult education, daycare, and nutrition programs) have been eliminated due to budget cuts, thus hindering families from becoming "self-sufficient"

HAKC continues to take action to address the need for affordable housing by working in partnership with private developers and other public and non-profit agencies to provide housing with supportive services to low-income families, seniors and disabled residents. HAKC fully occupied the newly rehabilitated 108-unit Martin Luther King Village for seniors, and began

construction on two new sites for families in 2010 utilizing Low Income Housing Tax Credits (LIHTC). These projects are discussed further below.

A. **2010 Accomplishments** - HAKC completed the following activities to encourage family self-sufficiency and increase the supply and quality of the City's affordable housing stock in 2009:

- **Homeownership** –26 Section 8 voucher holders and 4 public housing residents successfully purchased homes in 2010 as a result of their enrollment in the HAKC Public Housing and Section 8 homeownership programs. Currently there are 16 Section 8 voucher holders receiving mortgage assistance through the Section 8 Homeownership Program.
- **Public Housing Maintenance and Capital Improvements** – HAKC completed \$6,106,141 in capital improvements for existing public housing developments in 2010. This amount included both Public Housing Capital Funds and ARRA stimulus funds. . HAKC continues to maintain success in the areas of Capital Fund and Public Housing Work Order management receiving maximum eligible points for both categories under the Public Housing Assessment System (PHAS).
- **Public Housing Rent Collection** – HAKC collected 97% of rent for total billed amounts (comparable to private sector rental management performance).
- **Public Housing Work Order Completion** – HAKC has successfully maintained an average work order completion time of 5.7 days, which is a grade “A” under the HUD Public Housing Assessment System (PHAS).
- **Housing Choice Voucher Program** – HAKC achieved “High Performer” status through the Section Eight Management Assessment Program (SEMAP) achieving a score of 100 out of 100 possible points.
- **Martin Luther King Village** – HAKC, through its non-profit affiliate, achieved full occupancy at this newly rehabbed 108-unit site for seniors and the disabled. A supportive services program was implemented with a full-time professional social worker.
- **Pemberton Park for GrandFamilies** – HAKC, through its non-profit affiliate, worked with Cougar Capital, LLC to begin construction on in 2010 this new 36-unit development for “grand-families.” Grand-families consist of grandparents who are raising their grandchildren. The development is located on four acres of vacant land owned by HAKC near the intersection of Blue and Swope Parkways. Supportive services will be provided through Phoenix Family Services and the Family Friends Program of Children's Mercy Hospital.
- **Beacon Park Townhomes** – HAKC, through its non-profit affiliate, and in partnership with Paseo Baptist Church, and Michaels Development closed on financing and began construction of this new mixed-income 45-unit townhome development for families. The site is located in the Beacon Hill Redevelopment District between 25<sup>th</sup> and 27<sup>th</sup> Streets, Paseo and Vine.
- **St. Joseph Place – HUD 202 Development for Seniors** – Construction began on 47 units of independent – living apartments for seniors utilizing vacant land located on the Wayne Miner public housing site. Funding in the amount of \$5.5 million was

provided by the HUD 202 program. Catholic Charities sponsored the project, and leased the land from HAKC. The Yarco Company will develop and manage the site.

- **Columbus Park / Phase III** – HAKC continued to work with the Land Clearance for Redevelopment Authority (LCRA) and Columbus Park Developers to prepare plans for the redevelopment of twenty-one acres in the Columbus Park neighborhood, including seven acres of vacant land owned by HAKC.
- **Shelter-Plus-Care Program** – HAKC continued work with the Homeless Services Coalition and the local Continuum of Care to implement two Shelter-Plus-Care grants. The five-year grants provide supportive housing for formerly homeless clients who are also receiving drug and alcohol rehabilitation or suffering from mental disability. HAKC partners in providing case management and supportive services for this project include the KC VA Medical Center, Swope Health Services, and Truman Behavioral Health Network. Five of the units are occupied by veterans. Supportive services will include programs directed toward employment and self-sufficiency.
- **YouthBuild Program** – HAKC began its third year of the YouthBuild program. A total of 100 urban core youth have participated in the program to date. In 2010 the youth began construction of a new Platinum-LEED – Certified home at 5307 Wayne and the rehabilitation of two houses at 402 Jackson and 438 Monroe. 4 YouthBuild trainees were hired as painters and masonry laborers on the Beacon Park construction site and paid prevailing wage as part of the Section 3 Program.

46% of the trainees completing the program were placed either in continuing education program or obtained regular employment; 56% obtained either a GED or other certifications and 62% obtained documented academic gains. Three youth are in the process of enrolling in college. The one-year case management follow-up will continue through 2011 for the graduates of 2010. In addition to their GED, some students obtain certifications through the National Center for Construction Education and Research (CORE-NCCER) or the Home Builders Institute (HBI-PACT), both nationally recognized construction certifications. Half of the trainees also obtained a painting certification through Sherman Williams.

- **Impact of Housing and Services on Homeless Families Study** - Up to 64 vouchers are being provided to homeless families to provide evidence to help federal policy makers, community planners, and local practitioners prioritize the use of resources and structure local homeless assistance programs.
- **HUD Veterans Affairs Supportive Housing (HUD VASH)** - HAKC continues to provide Housing Choice Voucher (HCV) rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). The VA provides these services for participating veterans at VA medical centers (VAMCs) and community-based outreach clinics.
- **Job Readiness Program** –240 public housing and HCV families completed the Job Readiness Program offered by United Services.
- **Self-Sufficiency Program** – 30 participants graduated from the HAKC Family Self-Sufficiency program in 2010. 234 current participants in the program have established

escrow savings accounts, with an aggregate balance of over \$800,000. Residents may apply these accounts to debt reduction, education, transportation, or home purchases.

- **FDIC Money Smart Program** - 117 public housing residents and Section 8 voucher holders graduated from the 10-week Money Smart financial education program developed by the FDIC. 1,656 individuals attended at least one Money Smart Program module in 2010.
  - **Welfare to Work** –115 residents were enrolled in the Welfare-to-Work Program. They received case management services through a partnership with Full Employment Council and the Missouri Family Support Division.
  - **HAKC Computer Labs** –1,838 adults were provided computer training, job skill training, job readiness programs, and literacy programs, including online tutoring for the GED test or high school diploma. There were 1,867 youth visits for tutoring and homework assistance.
  - **HAKC Tutoring Program** – 90 students from Riverview, Clymer Center and Guinotte Manor received tutoring five days a week, two hours daily. These services were provided by the Upper Room, and the Learning for Today organization in partnership with a sorority.
  - **HAKC Wayne Miner LINC Site** – 120 public housing and community children are served by LINC in their before/after school and summer full day program at Wayne Miner. LINC established a Caring Community Site in 2010 adding additional programming for the residents. In the fall of 2010 LINC moved five case managers to Wayne Miner Community Center to work with the Sanctioned TANF families in the community.
  - **Summer Nutrition Program** – Approximately 10,000 meals were provided to children and disabled residents who reside in the public housing family developments during 8 weeks of the summer months.
- B. **2011 Goals** - The Housing Authority of Kansas City, Missouri has the following goals for 2011 to encourage family self-sufficiency and increase the supply and quality of its affordable housing stock:
- **Performance** - Achieve the status of “High Performer” in HUD’s Public Housing Assessment System (overall score of 90+) and maintain “High Performer” in HUD’s Section Eight Management Assessment Program.
  - **Occupancy** - Maintain Public Housing occupancy and Section 8 utilization at 97% or higher.
  - **Capital Improvements** – Complete improvements at public housing developments and scattered site units utilizing Capital Grant funds. This work will include: replacement of major systems, roofing, safety improvements, and rehabilitation of older scattered site housing.
  - **Agency-Wide Energy Performance Contract** – HAKC intends to engage an energy services company (ESCO) in assessing energy performance and completing major energy conservation improvements in HAKC’s developments. Funding for the improvements is paid with the utility cost savings. HAKC staff and residents will receive training in energy conservation equipment, materials, and techniques.

- **Pemberton Park for Grandfamilies** - Complete construction of the 36-unit development and begin a supportive services program for resident grandfamilies in partnership with Phoenix Family Services and the Family Friends Program of Children's Mercy Hospital.
- **Beacon Park Townhomes** – Complete construction and occupancy of the 45-unit LIHTC townhome development in the Beacon Hill neighborhood.
- **St. Joseph Place** - Complete construction and occupancy of the 47-unit HUD 202 development for seniors sponsored by Catholic Charities on the Wayne Miner site.
- **Columbus Park Redevelopment** – Approve the Columbus Park redevelopment plan, execute a property transfer agreement for the seven acres of ground owned by HAKC, and begin construction.
- **Choice Neighborhoods Initiative** – Obtain award of a HUD Choice Neighborhoods Initiative Planning Grant. Begin planning for the replacement of Chouteau Courts, and submit a Implementation Grant application to HUD in the fall.
- **Homeownership** - Graduate 15 first-time homebuyers through the public housing and Section 8 Homeownership Programs. The Housing Authority is working with the Green Zone to coordinate a home fair to educate the families about homeownership opportunities available through Neighborhood Stabilization Funds. The fair will consist of participation in a Homes Tour and information from the five agencies that received NSP funds and provide home financing.
- **Shelter Plus Care** - Continue implementation HAKC's two Shelter-Plus-Care grants and provide 29 vouchers for supportive housing for clients of HAKC's partners including the KC VA Medical Center, Swope Health Services, and Truman Behavioral Health Network.
- **YouthBuild** - In 2011 the HAKC will begin its fourth year of the YouthBuild program with funding provided by the U.S. Department of Labor. The staff will recruit 37 new trainees. Construction of the new Platinum LEED – Certified home at 5307 Wayne will be completed, and two public housing homes will be rehabilitated.
- **Job Readiness** - 100 residents will complete the Job Readiness Program offered by United Services.
- **Family Self-Sufficiency** - There will be 30 graduates from the HAKC Family Self-Sufficiency program. There will be 412 total participants with 235 escrow savings accounts with an aggregate balance over \$600,000.
- **FDIC Money Smart Program** - 100 public housing residents and Section 8 voucher holders will graduate from the 10-week Money Smart financial education program developed by the FDIC.
- **Welfare-to-Work** - 150 residents will be enrolled in the Welfare-to-Work Program and receive case management services. Services will be provided through a partnership with Full Employment Council and the Missouri Family Support Division.
- **HAKC Computer Labs** - Despite major cuts in funding, HAKC staff will maintain the computer lab three days a week with sessions in the morning and evening.

- **LINCWORKS Program** – The Greater KC LINC, INC contracted with the Housing Authority’s Resident Services department to provide case management services to TANF families under the Missouri Work Assistance Program. There are three HAKC case managers working with TANF families who reside in public housing, section 8 and the community working on assisting the families in removing barriers to employment.

C. **Long Range Goals** - HAKC long range goals for 2011-2014 include:

- **High Performance** - Annually achieve and maintain “High Performer” status per HUD’s Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP).
- **Property Management** - Continue to maintain effective property management to uphold high occupancy rates, attractive property appearance, and resident safety.
- **Columbus Park Redevelopment** - Work with the City to oversee the successful development of Phase III of the Guinotte Manor redevelopment as a vital part of the Columbus Park redevelopment plan, and to include an affordable housing component for first time homebuyers.
- **Homeownership** - Provide training and financial assistance to help at least 15 Public Housing and Section 8 families become first time homebuyers each year.
- **Housing Counseling** - Provide financial literacy and debt management training to 100 urban-core families through certification as a HUD-sponsored Housing Counseling Agency.
- **Homelessness** – Continue to coordinate with service providers assisting the homeless to identify and implement measures to reduce and eliminate chronic and other forms of homelessness.
- **Family Self-Sufficiency** - Maintain funding for Family Self-Sufficiency and supportive services including employment training and youth activities by seeking out non-traditional sources in partnership with local service agencies.
- **LINCWORKS Program** – maintain funding for the program, add life skills classes to the case management mix of services and increase the rate of work related activities by 25%.
- **Capital Improvements** – Make effective use of all available HUD capital funds to improve and maintain existing public housing developments and scattered sites.
- **Affordable Housing Development** – Coordinate with the Missouri Housing Development Commission, and the City of Kansas City, Missouri to address the need for affordable housing, and redevelopment of the urban core.
- **Joint Ventures for Affordable Housing** - Continue to form partnerships with CDC’s, non-profit service agencies, and for-profit developers to increase the availability of affordable housing and supportive services for low-income residents of Kansas City, Missouri.

## Antipoverty Strategy

The City of Kansas City's programs are designed to reduce the number of poverty level households in Kansas City through the provision of human services, the creation of economic opportunities in low-income areas, and the improvement of the physical condition of lower-income neighborhoods.

A key element of the anti-poverty strategy is the community's successful implementation of a Continuum of Care for the homeless and those in danger of becoming homeless. There are a variety of services available to assist homeless and near homeless individuals and families. Better coordination of those services is vital to providing a seamless continuum of care to assist in the transition from homelessness to self-sufficiency.

Any anti-poverty strategy must include applications/programs to increase family incomes by increasing access to jobs and improving individuals' knowledge, skills, and abilities to gain living wage employment. To expand employment opportunities, the City is committed to using the Small Business Assistance Division and the City's Section 3 Office to provide a wide range of support and technical assistance to microenterprises. The embedded Section 3 Office within the Small Business Assistance Division will assure that economic opportunities are provided to Section 3 eligible residents (low and very low income residents) in terms of actual placement on jobs related to federally funded City projects, and will assure that economic opportunities are provided to microenterprises (Section 3 business concerns certified by the City) that are in conjunction with HUD sourced City funded projects and activities.

Any anti-poverty strategy must include applications/programs to increase family incomes by increasing access to jobs and improving individuals' knowledge, skills, and abilities to gain living wage employment. To expand employment opportunities, the City is committed to using the Small Business Assistance Office and the Hispanic Economic Development Corporation to provide technical assistance to small businesses and microenterprises that will result in job creation.

In an effort to provide opportunities aimed at increasing household incomes, the City will continue to assist providers of child care for working parents and support youth services and food pantry programs. The City will also aggressively work to develop and preserve affordable housing. Helping individual families to plan and build financial assets is yet another component of the strategy to counter the conditions of poverty.

A stable and affordable living environment, combined with employment training, job opportunities, and supportive services are needed to reduce the number of dependent households living in poverty.

The City is committed to increasing homeownership opportunities and providing affordable rental housing. Access to affordable housing also promotes financial self-sufficiency and improves economic growth. For those whose credit problems prevent them from qualifying for a mortgage, the City is pursuing a lease-purchase option for use by CDC's who are developing housing.

The City will continue to use its resources, such as CDBG and HOME, and will seek additional resources to provide affordable housing programs for extremely low, very low, and moderate-

income households. The City will also support outside agency programs that make self-sufficiency possible for low income persons by linking housing and supportive services.

Kansas City will continue to support legal services for low- and moderate-income families who face eviction and will work to prevent evictions through counseling. Legal services will be available to assist low-income neighborhoods take aggressive legal action against property owners who fail to maintain their properties in conformance with City codes and allow the properties to become blighting influences upon the neighborhood. Eligible owner-occupants whose ability to remain in their homes is jeopardized by an inability to receive financial assistance to repair their homes because of title problems will also be assisted with legal services.

## Monitoring

The City of Kansas City will, as stated in its 2007-2011 Five Year Consolidated Plan and its reBuild KC Neighborhoods Plan, monitor its housing and community development activities and will ensure long-term compliance with program requirements and comprehensive planning requirements.

**Policy:** Monitoring is an ongoing process that allows us to assess the quality of a contractor’s and/or subrecipient’s performance over a given period of time. Inherent qualities of the process are vigilance, evaluation, and continuous communication. To facilitate this process, at specified times during the Action Plan year, the department managing the contractor will conduct technical assistance and monitoring reviews for all HOME and CDBG contracts.

**Purpose:** To formalize the contract/project monitoring process for City Departments; thereby, insuring that all contracts/projects are administered in compliance with local, state, and Federal laws, regulations, and provisions of the contract and to assure that performance goals are met.

**Procedure:** Monitoring reviews encompass technical assistance visits, desk reviews and on-site visits. For each Action Plan year, on-site monitoring reviews will be performed in accordance with the following schedule:

<b>Timeframe</b>	<b>Purpose</b>	<b>Areas Covered</b>
Prior to contract execution, the Project Manager will schedule an in-person meeting with the contractor.	Delivery of the contract for signature and provision of technical assistance on contractual requirements and documentation of the discussion through use of the Overview of Contract Requirements form.	Project Managers will use the Overview of Contract Requirements form to explain to the contractor all areas covered under the contract.
October – November	Conduct a comprehensive compliance review.	Comprehensive review that entails monitoring of all areas covered under the contract.

March – April

Follow-up review

Follow-up on unresolved monitoring issues (findings and concerns), delinquent required reports, reimbursement requests, status of corrective action plan (if applicable), explain and request required year-end reports, etc.

Particular attention will be paid to the expenditures of the subrecipient as they relate to the scheduling goals contained in their contracts. A monthly financial report has been created to monitor expenditures and commitment of funds. This report also provides a schedule for future activities. Agencies that are performing below contractual expectations will be brought to the attention of the appropriate department Director for necessary follow-up action.

Within two weeks of completion of the monitoring review, the Project Manager should prepare a comprehensive monitoring report that details the outcome of the monitoring review. The original copy of the monitoring review should be delivered to the contractor; a copy of the review should be given to the Director of Housing and Community Development and a copy should be placed in the central contract file.

In addition to the monitoring activities conducted by staff, citizens are encouraged to comment on the performance of the City and nonprofit agencies in implementing the Action Plan programs and projects and in meeting program objectives. Inquiries from the public regarding Action Plan activities are responded to by staff within fifteen days of receipt.

In order to track CDBG requirements associated with the acquisition of real property by subrecipients, a list of all projects requiring long-term compliance with program requirements will be compiled and maintained. These projects will be monitored annually for compliance.

## **Affirmatively Furthering Fair Housing**

Each year HUD funded recipients are required within their Action Plan to demonstrate that they are continuing to address impediments to fair housing that were discovered as a result of the Analysis of Impediments to Fair Housing Choice (AI) that had been previously conducted. Under the Consolidated Plan, HUD recipients are required to examine and attempt to alleviate housing discrimination within their jurisdiction, promote fair housing choice for all persons, provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin, promote housing that is accessible to and usable by persons with disabilities, and comply with the non-discrimination requirements of the Fair Housing Act. The Civil Rights Division of the Human Relations Department is the primary entity within the city government of Kansas City that addresses fair housing and enforces the City's fair housing laws.

The City has contracted with BBC Research & Consulting to conduct a Regional Analysis of Impediments to Fair Housing (AI). The AI is a review of impediments to fair housing choice in the public and private sectors. The AI involves a review of a state or entitlement jurisdiction's laws, an assessment of how those laws affect the location, availability and accessibility of housing, an assessment of conditions affecting fair housing choice for all protected categories, and an assessment of the availability of affordable, accessible housing in a range of unit sizes.

Other jurisdictions participating in the regional AI are Blue Springs, Independence and Lee's Summit in Missouri, and the Unified Government, Shawnee, Johnson County, Leavenworth and Overland Park in Kansas. The study is scheduled to be completed in May, 2011. Once the study is completed, the jurisdictions are expected review the recommendations in the study and address any impediments that have been identified. The Civil Rights Division has been granted a one-year contract position to hire a staff member in May to coordinate the City's efforts in removing barriers to fair housing choice.

In the absence of a current AI, the Civil Rights Division has been able to identify a number of impediments to fair housing in Kansas City. The Civil Rights Section has in past years instituted a number of measures to attempt to alleviate these barriers. During the upcoming Action Plan year, the Section will continue to work towards the identification, evaluation and remedying of impediments to fair housing practices in the city. Efforts will be made to expand relationships with other local agencies that have fair housing functions in order to diminish impediments to fair housing and to ensure that all residents of Kansas City have equitable access to decent and affordable housing.

### **The Need for Consistent Enforcement of Kansas City's Fair Housing Laws**

The Civil Rights Section enforces the fair housing provisions of the city ordinance. The ordinance prohibits discrimination in housing based on a person's race, color, religion, sex, disability, familial status, national origin, sexual orientation and gender identity. The Section receives cases based on its outreach activities, as well as through referrals from HUD.

During the past year (January 1, 2010 through December 31, 2010) the Section fielded over 150 inquiries regarding possible discriminatory conduct, and conducted 44 formal investigations of discrimination. Most of the claims involved allegations of discrimination based on disability (17) and race (14). Of the 44 formal complaints filed, 26 were successfully resolved through conciliation either prior to or after a Reasonable Cause determination had been rendered. Complainants received over \$40,000 in settlements.

### **Discrimination Based On Race and National Origin**

Patterns of segregation in housing still continue to exist in Kansas City. Complaints alleging race and national origin discrimination continue to constitute a large segment of the complaints received by the Civil Rights Section. Housing discrimination based on race and national origin remains a persistent problem in Kansas City despite the efforts of fair housing groups and other civil rights agencies. As part of its effort to combat racial discrimination, Kansas City will increase its outreach and education efforts aimed at African American residents. African Americans are still largely concentrated in communities where over 80% of the population is African American. "White flight" remains a problem whereby once predominantly Caucasian neighborhoods quickly change complexions once the African American population reaches a tipping point. This phenomenon is reflected not only in the resegregation of neighborhoods but also in the changing demographics of suburban school districts. Kansas City will provide more education on fair housing laws to both housing providers, who tend to perpetuate the resegregation patterns, and to African Americans who are seeking housing. We have discovered that often residents don't know their rights under fair housing laws, and don't know where to go to have their complaints addressed.

The Civil Rights Section believes that discrimination against Hispanics based on national origin is also on the rise. Although we have not experienced a significant increase of national origin cases, anecdotal evidence suggests that persons of Hispanic descent are being discriminated against but may be more reluctant to file complaints. The reason for this reluctance appears to be because many of those who are more apt to be discriminated against are undocumented and fear adverse actions if they file complaints. Kansas City has attempted to correct this situation in two ways. First we developed more Spanish language educational materials. Included in this material was information that lets residents know that they do not have to be U.S. citizens in order to file fair housing complaints. Secondly, we will direct much more of our outreach towards local Spanish speaking communities. We have a staff person who regularly attends the monthly meetings of COHO (Coalition of Hispanic Organizations). We will also continue to try to employ a bilingual person to include on our civil rights team.

### **Lack of Affordable Housing**

The Civil Rights Section intends to partner with the City's Housing and Community Development Department in order to make more affordable housing available to low-income residents. There continues to be opposition in many communities to assisted rental housing. Oftentimes this housing is associated with minority groups and some non-minority communities may be reluctant to see an influx of such housing in their communities. Kansas City will continue to be vigilant in this regard and will vigorously enforce its fair housing ordinance wherever such discriminatory acts occur.

### **Barriers to Independent Living For People with Disabilities**

The Civil Rights Section continues to get inquiries and complaints regarding compliance with accessibility guidelines from people with disabilities. These inquiries and complaints include problems with existing housing stock, as well as non-compliance with accessibility guidelines in newly constructed housing. Although many more housing providers are now in compliance with the guidelines due to the education efforts of the civil rights agencies, there is still a problem in Kansas City in that many providers still lack a thorough understanding of the requirements of providing equal opportunity for housing for people with disabilities.

We are now completing work on cases that were filed with us by The Whole Person, an agency that advocates on behalf of persons with disabilities. They filed 12 design and construction cases in our office. We found violations of the fair housing act's design and construction guidelines in 10 of the cases. We are currently in the process of conciliating the cases. We have also provided fair housing training sessions to several of the complexes where violations have been found in the past, and required them to display fair housing posters in common areas and use the fair housing emblem in all advertising. We believe that more design and construction violations exist within the city and we will continue to partner with other agencies to conduct regular assessments.

### **Available Housing for Large Families**

Although the Fair Housing Act was amended in 1988 to include familial status as a protected category (discrimination against families with children under the age of 18), affordable housing for larger families (more than five members) continues to be in short supply. Housing providers know that they can no longer have "Adults Only" apartment complexes. However, some providers will utilize other methods to discourage families with a large number of children. Oftentimes families with children are segregated to one or two buildings in multi-building

complexes, denied units on upper floors, or restricted in the use of apartment complex amenities such as swimming pools and exercise equipment. Depending on how policies are written many of these provisions are discriminatory. We intend to begin testing for familial status discrimination in the upcoming year, as well as extending our fair housing education and outreach to include more on familial status. We have found that familial status discrimination is one of the least understood provisions of the fair housing laws. Quite often large families don't know that they have been discriminated against when they are denied housing.

### **Housing for Ex-Offenders**

Persons who have been released from prison have an extremely difficult time finding adequate housing and employment. There are a number of apartment complexes in parts of the metropolitan area that will not rent to ex-offenders, no matter how long they have been productive members of society. Ex-offenders are not part of a protected class under the City's anti-discrimination ordinance. However, since an extremely disproportionate number of ex-offenders are African American and Hispanic, we can pursue claims of discrimination under our current ordinance. These claims can be pursued using the disparate impact theory of discrimination. Under this theory, if there is a facially neutral policy that has a disparate impact on a protected class, the policy may be deemed discriminatory if there is no business necessity reason for the policy. Having a total prohibition against renting to ex-offenders, the overwhelming majority of whom are African American and Hispanic, is such a policy. The Civil Rights Division has filed 7 cases against various housing complexes alleging discrimination against ex-offenders. Those cases are currently being investigated.

### **Education and Outreach**

In order to positively impact in any significant way the impediments mentioned above, the Civil Rights Section will need to expend considerable resources to provide the type of education and outreach efforts that will be required. In 2010 we participated in over 40 training sessions, presentations and community events where we made presentations on fair housing laws and/or distributed our fair housing fact sheet and newsletter. Our education and outreach efforts will continue to be directed towards populations most likely to experience discrimination (racial minorities, persons with disabilities, families with children), the housing industry, elected officials and the general public.

### **Conclusion**

As demonstrated above, impediments to fair housing continue to exist in Kansas City. The City must continue to play a significant role in eradicating these impediments. Both federal and state fair housing agencies have determined that they don't have the resources to handle a significant percentage of the fair housing violations that occur in our city. Only a strong city agency, fully supported with resources, can reduce barriers to fair housing and help make Kansas City a livable city for all of its citizens.

# HUD TABLES

**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Homeless Population and Subpopulations Chart**

Point in Time Count: 01/26/2011				
<i>Part 1: Homeless Population</i>	<i>Sheltered</i>		<i>Unsheltered</i>	<i>Total</i>
	<i>Emergency</i>	<i>Transitional</i>		
Number of Families with Children (Family Households):	53	196	55	304
1. Number of Persons in Families with Children	153	642	173	968
2. Number of Single Individuals and Persons in Households without children	565	377	331	1273
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	716	1,019	504	2239
<i>Part 2: Homeless Subpopulations</i>	<i>Sheltered</i>		<i>Unsheltered</i>	<i>Total</i>
a. Chronically Homeless	228		111	339
b. Seriously Mentally Ill	230		99	429
c. Chronic Substance Abuse	382		158	540
d. Veterans	196		106	302
e. Persons with HIV/AIDS	22		4	26
f. Victims of Domestic Violence	195		16	211
g. Unaccompanied Youth (Under 18)	16		0	16

## Housing Inventory and Unmet Needs

### I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year Round Beds	Other Beds	
						A	B	Family Units	Family Beds	Individ. Beds		Seasonal	O/V*
<b>Current Inventory</b>			Individual	Family									
<b>(Available for Occupancy on or before 01/31/2011)</b>													
City Union Mission	Family Center New Life Center	PA	16	73	292670	SMF+ HC		4	73	16	89	0	4
City Union Mission	Men's Transitional Christian Life Center	PA	225	0	292670	SM		0	0	225	225	0	70
City Union Mission	Emergency Family Shelter	PA	16	96	29670	HC		20	96	16	112	0	0
Forest Avenue Family Shelter	FAFS	PA	20	14	292670	HC		4	14	20	34	0	0
Grand Avenue United Methodist Temple	Grand Ave United Methodist Temple		0	0	292670	SF		0	0	0	0	10 Dec-March	5
Hope House	Independence*	DV	0	0	292562	SFHC DV		11	26	26	52	0	0
Hope House	Lee's Summit*	DV	0	0	292958	SFHC DV		10	32	20	52	0	0
Kansas City Rescue Mission	KCRM		0	0	292670	SM		0	0	94	106	25 Nov-Feb	12
Newhouse	Newhouse*	DV	0	0	292670	SFHC DV		9	38	19	57	0	0
reStart	reStart* Family	PA	0	33	292670	HC		3	33	0	33	0	19
reStart	reStart*OES Program	PA	60	0	292670	SM		0	0	60	60	0	5
reStart	reStart*OES Program	PA	30	0	292670	SF		0	0	30	30	0	5
Rose Brooks	Rose Brooks*	DV	0	0	292670	SFHC DV		20	60	15	75	0	0
Synergy Services	Women's Shelter*	DV	0	0	299095	SFHC DV		8	30	5	35	0	0
Synergy Services	Safe Haven Campus Children Center	DV	0	0	292670	YMF		0	0	8	8	0	0
The Salvation Army	Crossroads*	PA	10	40	292562	SMF+ HC		8	40	10	50	0	5

<b><u>SUBTOTALS: OF BEDS IN HMIS</u></b>			<b>377</b>	<b>256</b>	<b><i>SUBTOTAL CURRENT INVENTORY:</i></b>	<b>97</b>	<b>442</b>	<b>564</b>	<b>1018</b>	<b>35</b>	<b>125</b>
<b><u>Emergency Shelter:</u></b> <b>New Inventory In Place in <i>January 31,2011</i></b>			Individual Beds	Family							
<b><u>SUBTOTALS: NEW INVENTORY IN PLACE</u></b>			<b>117</b>	<b>0</b>	<b><i>SUBTOTAL NEW INVENTORY N/A</i></b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>117</b>	<b>0</b>	<b>0</b>
City Union Mission Men Shelter											
<b><u>Emergency Shelter</u></b> <b>Inventory Under Development January 31,2011</b>			Anticipated Occupancy Date								
None		N/A	N/A	N/A	N/A	0	0	0	0	0	0
<b><u>SUBTOTAL INVENTORY UNDER DEVELOPMENT: NONE</u></b>											
<b>TOTALS: 0</b>											
<b>Unmet Need: 0</b>											
1. Total Year-Round Individual ES Beds:			<b>564</b>	4. Total Year-Round Family Beds:			<b>442</b>				
2. Year-Round Individual ES Beds in HMIS:			<b>256</b>	5. Year-Round Family ES Beds in HMIS:			<b>256</b>				
3. HMIS Coverage Individual ES Beds:			<b>45%</b>	6. HMIS Coverage Family ES Beds:			<b>58%</b>				
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.							

CoC-I

: CoC Housing Inventory Charts

<b>Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart</b>											
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Participation Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year Round Beds
			Ind.	Fam.		A	B	Family Units	Family Beds	Individual Beds	
<b>Current Inventory</b> (Available for Occupancy on or before 01/31/2011)			Ind.	Fam.							
Amethyst Place	Amethyst Place		0	0	292670	HC		33	33	0	33
Benilde Hall	Benilde Hall *	PA	50	0	292670	SM		0	0	50	50
City Union Mission	Men's Transitional Christian Life Center	PA	86	0	292670	SM		0	0	86	86
City Union Mission	Family Center New Life Center	PA	4	24	292670	HC		4	24	4	28
City Union Mission	New Life Program	PA	6	35	292670	SFHC		6	35	6	41
Community LINC	Phase 1*	PA	0	36	292670	HC		12	36	0	36
Community LINC	Phase 2*	PA	0	48	292670	HC		12	48	0	48
Forest Ave Family Shelter	FAFS	PA	12	0	292670	SMF		1	0	12	12
Friendship House and Catherine's Place	Friendship House		0	0	292670	HC		0	23	14	14
Friendship House and Catherine's Place	Catherine's Place		0	0	292670	HC		8	8	0	23
Guadalupe Center	Guadalupe Center TH*	PA	0	10	292670	HC		2	10	0	10
Hillcrest Transitional Housing	EJC/Lee's Summit	PA	2	32	292670	SMF+ HC		13	32	2	34
Kansas City Rescue Mission	KCRM	PA	0	0	292670	SM		0	0	18	18
Newhouse	Newhouse*	DV	0	0	292670	SFHC	DV	19	76	0	76
reStart	reStart*	PA	33	0	292670	SMF		28	0	33	
reStart	reStart*	PA	0	140	292670	HC		36	140	0	0
reStart	Youth TL		4	0	292670	YMF		2	0	4	0
Rose Brooks Center	Rose Brooks	DV	0	0	292670	SFHC	DV	20	72	6	78

SAVE, Inc.	Stepping Stones	PA	8	0	292670	SMF	HIV	0	0	8	8	
Sheffield Place	Sheffield Place*	PA	0	56	292670	HC		14	56	0	56	
The Salvation Army	Linwood Center Supportive Housing*	PA	5	34	292670	SFHC		10	34	5	39	
The Salvation Army	Access House	PA	10	0	292670	SMF		0	0	10	10	
The Salvation Army	MOSOS	PA	17	0	292670	SMF		0	0	17	17	
United Community Services Action Agency	UCSAA*	PA	0	49	292670	HC		14	49	0	49	
Kansas City VA Medical Center	KCVA-TH		0	0	292670	SM		0	0	30	30	
<b><i>SUBTOTALS: OF BEDS IN HMIS</i></b>			<b>237</b>	<b>464</b>	<b>SUBTOTAL CURRENT INVENTORY:</b>			<b>234</b>	<b>676</b>	<b>305</b>	<b>796</b>	
<b>Transitional Housing</b> <b>New Inventory in Place in January 31, 2011</b>			Individual	Family	Geo Code	Target Pop		Family Units	Family Beds	Individ. Beds	Total Year Round Beds	
					<input type="checkbox"/>							
NONE			0	0	N/A	N/A	N/A	0	0	0	0	
<b><i>SUBTOTALS: OF BEDS IN HMIS</i></b>			<b>0</b>	<b>0</b>	<b>SUBTOTAL NEW INVENTORY: 0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Transitional Housing Inventory Under Development January,31 2011</b>			Anticipated Occupancy Date			Geo Code	Target Pop		Family Units	Family Beds	Individ. Beds	Total Year Round Beds
						<input type="checkbox"/>						
NONE			N/A			N/A	N/A	N/A	0	0	0	0
<b>SUBTOTAL INVENTORY : UNDER DEVELOPMENT: 0</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS:</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Transitional Housing Unmet Need:</b>								Family Units	Family Beds	Individ. Beds	Total Year Round Beds	
<b>Subtotal : Unmet Need:</b>												
1. Total Year-Round Individual TH Beds:			<b>305</b>	4. Total Year-Round Family Beds:			<b>676</b>					
2. Year-Round Individual TH Beds in HMIS:			<b>237</b>	5. Year-Round Family TH Beds in HMIS:			<b>464</b>					
3. HMIS Coverage Individual TH Beds:			<b>78%</b>	6. HMIS Coverage Family TH Beds:			<b>69%</b>					
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.								

CoC-I

**Permanent Supportive Housing\*: Fundamental Components in CoC System – Housing Inventory Chart**

Provider Name	Facility Name *Place an * asterisk after the facility name if it receives: HUD McKinney-Vento dollars.	HMIS Participatio n Code	Number of Year-Round Beds in <u>HMIS</u>		Geo Code <input type="checkbox"/>	Target Pop		Year-Round				Total Year- Round Beds
			Individual	Family		A	B	Family Units	Family Beds	Individ. Beds	CH BEDS	
<b>Current Inventory</b> (Available for Occupancy on or before 01/31/2011)			Individual	Family								
Benilde Hall*	Benilde Hall	PA	12	0	292670	SM	VET	0	0	12	12	12
Department Of Mental Health*	SCD-8	PA	13	0	292670	SMF		0	0	13	13	13
Department Of Mental Health*	SCK-3 (SCE-9)	PA	25	25	292670	SMF +HC		47	25	25	0	50
Department Of Mental Health*	SCI-9	PA	10	5	292670	SMF +HC		12	5	10	0	15
Department Of Mental Health*	SCK-2 (SCV-9)	PA	25	25	292670	SMF +HC		20	25	25	0	50
Department Of Mental Health*	SCI- 3 (SCM-9)MHAH All CHN	PA	10	18	292670	SMF +HC		5	18	10	18	28
Department Of Mental Health*	SCZ-4 (SCZ-9) All CHN	PA	22	0	292670	SMF		0	0	22	22	22
Department Of Mental Health*	SSCI-4 ( SCO-9) All CHN	PA	8	0	292670	SMF		0	0	8	8	8
Department Of Mental Health*	SCK-4 ( SCK-9)	PA	88	204	292670	HC+ SMF		81	204	88	0	292
Department Of Mental Health*	SCX-5 MHAH All CHN	PA	21	0	292670	SMF		0	0	21	21	21
Department Of Mental Health*	SZD-0 SAVE	PA	8	0	292670	SMF		0	0	8	8	8
reStart*	New Start*	PA	19	0	292670	SFM		0	0	19	19	19
reStart*	Vocational Living Center*	PA	12	0	292670	SFM		0	0	12	12	12
SAVE. Inc.*	Housing Plus Care (S+C)*	PA	226	0	292670	SMF	HIV	0	0	226	0	226
<b>SUBTOTAL CURRENT INVENTORY:</b>			<b>499</b>	<b>277</b>	<b>SUBTOTAL CURRENT INVENTORY:</b>			<b>165</b>	<b>277</b>	<b>499</b>	<b>133</b>	<b>776</b>

Permanent Supportive Housing*: New Inventory in Place in January 31, 2011			Individual	Family	Geo Code <input type="checkbox"/>	Target Populati on	Family Units	Family Beds	Indivi dual Beds	CH BEDS	Total Year Round Beds
Provider Name	Facility Name	HMIS Participation Code									
SUBTOTALS: <u>New Inventory in Place in January 31, 2011</u>						<b>SUBTOTAL NEW INVENTORY:</b>					
Permanent Supportive Housing*: <u>Inventory Under Development None</u>			Anticipated Occupancy Date	Geo Code <input type="checkbox"/>	Target Populati on	Family Units	Family Beds	Indivi dual Beds	CH BEDS	Total Year Round Beds	
<b>SUBTOTAL INVENTORY UNDER DEVELOPMENT:</b>						0	0	0	0	0	
<b>TOTALS:</b>						0	0	0	0	0	
<b>Permanent Supportive Housing*: <u>Unmet Need:</u></b>											
1. Total Year-Round Individual PH Beds:			<b>499</b>	4. Total Year-Round Family Beds:					<b>277</b>		
2. Year-Round Individual PH Beds in HMIS:			<b>499</b>	5. Year-Round Family PH Beds in HMIS:					<b>277</b>		
3. HMIS Coverage Individual PH Beds: (Divide line 2 by line 1 and multiply by 100. Round to a whole number.)			<b>100%</b>	6. HMIS Coverage Family PH Beds: (Divide line 5 by line 4 and multiply by 100. Round to a whole number.)					<b>100%</b>		
*Permanent Supportive Housing is: S+C, Section 8 SRO and SHP-Permanent Housing component. It also includes any permanent housing projects, such as public housing units, that have been dedicated exclusively to serving homeless persons.											

**Table 1B  
Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi-Year Goals</b>	<b>Annual Goals</b>
Elderly					
Frail Elderly					
Severe Mental Illness		99	0	0	
Developmentally Disabled					
Physically Disabled					
Persons w/ Alcohol/Other Drug Addictions		158	0	0	
Persons w/HIV/AIDS	M	4	0	0	
Victims of Domestic Violence		16			
Other: Veterans		106	0	0	
<b>TOTAL</b>		383	0	0	

**Transition Table 1C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 1A/1B Continuation Sheet)**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Source of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual No.</b>	<b>Outcome/Objective Codes *</b>
	<b>Homeless Objectives</b>					
SL	Transitional Housing <b>Benilde Hall</b>	ESG 50,827	To provide transitional housing for homeless veterans	225 men/ year		SL-1
DH	Supportive Services <b>Community Assistance Council</b>	ESG 15,000	To provide homeless prevention services	100 individuals/ year		DH-1
DH	Supportive Services <b>Greater KC Housing Information Center</b>	ESG 23,448	To provide homeless prevention services	125 individuals/ year		DH-1
SL	Transitional Housing <b>Guadalupe</b>	ESG 29,220	To provide transitional housing for homeless individuals	150 individuals/ year		SL-1
SL	Transitional <b>Newhouse</b>	ESG 47,700	To provide emergency shelter for domestic violence victims and their families	600 women and children/ year		SL-1
SL	Transitional <b>reStart inc.</b>	ESG 62,531	To provide emergency shelter for homeless individuals	1,810 individuals/ year		SL-1
SL	Transitional <b>Rose Brooks</b>	ESG 48,508	To provide emergency shelter for domestic violence victims and their families	210 individuals/ year		SL-1
SL	Transitional Housing <b>Sheffield Place</b>	ESG 30,000	To provide transitional housing for homeless women with children	40 families/ year		SL-1
SL	Transitional <b>Synergy</b>	ESG 31,268	To provide emergency shelter for domestic violence victims and their families	400 women and children/ year		SL-1
SL	Transitional <b>The Salvation Army</b>	ESG 31,000	To provide transitional housing for homeless families and women	50 individuals/ year		SL-1

SL	Permanent Supportive Housing <b>SAVE Inc.</b>	CoC SHP 299,483	Provide PSH housing for individuals living with AIDS.	36 units		SL-1
SL	Permanent Supportive Housing <b>SAVE Inc.</b>	CoC SHP 201,153	Provide housing for chronically homeless individuals with AIDS.	8 units		SL-1
SL	Permanent Supportive Housing <b>reStart, Inc.</b> <b>A New Start Program</b>	CoC SHP 206,817	Provide housing chronically homeless individuals with mental illness.	17 units 19 Beds		SL-1
SL	Permanent Supportive Housing <b>reStart, Inc.</b>	CoC SHP 124,915	Provide housing for chronically homeless individuals with mental illness.	12 units		SL-1
SL	Transitional Housing <b>reStart, Inc</b>	CoC SHP 226,306	Provide transitional housing for homeless families with children.	26 Units		SL-1
SL	Transitional Housing <b>reStart Convent Transitional Housing Project</b> (City of KCMO)	CoC SHP 48,300	Provide housing for single individuals or families.	11 Bedrooms 29 Individuals		SL-1
SL	Supportive Services Day Resource Center <b>reStart, Inc.</b> <b>Homeless Service Center</b> (City of KCMO)	CoC SHP 199,399	Provide Supportive Services encouraging street/shelter homeless individuals to move into programs or Self-sufficiency.	107 Individuals		SL-1
SL	Permanent Supportive Housing <b>Mental Health Association of the Heartland—Heartland Housing</b>	CoC SHP 64,099	Provide housing for 8 chronically homeless individuals or mentally ill or disabled.	8 units		SL-1
SL	Permanent Supportive Housing <b>Benilde Hall</b>	CoC SHP 51,350	Provide housing for 12 men with substance abuse.	12 units		SL-1
SL	Transitional Housing <b>Benilde Hall</b>	CoC SHP 100,380	Provide transitional housing for 170 individual men recovering from substance abuse.	50 beds  170 Individuals		SL-1

SL	Transitional Housing <b>The Salvation Army Linwood Supportive Housing</b>	CoC SHP 236,698	Provide transitional housing for 10 families 5 singlewomen 39, total individuals.	15 units		SL-1
SL	Transitional Housing <b>Sheffield Place</b>	CoC SHP 163,079	Provide housing for 45 single women with children.	45 Individuals		SL-1
SL	Transitional Housing <b>NewHouse, Inc. (City of KCMO)</b>	CoC SHP 32,935. 00	Provide transitional housing for 29 individuals.	11 units 29 Individuals.		SL-1
SL	Safe Haven - Transitional Housing <b>Truman Medical Center: Access House</b>	CoC SHP 518,157	Provide transitional housing for 10 seriously mentally ill, homeless individuals at any point in time.	10 units		SL-1
SL	Transitional Housing <b>Community LINC</b>	CoC SHP 110,058	Provide transitional housing for 12 families or single individuals at any point in time	12 units		SL-1
SL	Transitional Housing <b>Community LINC (City of KCMO)</b>	CoC SHP 125,890	Provide transitional housing for 12 families or single individuals at any point in time	12 units 48 Beds		SL-1
SL	Transitional to Permanent Housing <b>United Services Community Action Agency (City of KCMO)</b>	CoC SHP 133,891	Provide transitional housing for 45 families or single individuals per year.	12 units 45 beds		SL-1
SL	Supportive Services <b>Swope Health Services</b>	CoC SHP 185,281	Providing supportive services through Health Care Outreach to 150 homeless individuals per year.	150/ year		SL-1
SL	Supportive Services <b>Swope Health Services</b>	CoC SHP 114,450	Providing supportive services through Health Care Outreach to 1400 homeless individuals per year.	1400/ year		SL-1

SL	Supportive Service – Housing Placement Assistance <b>Metro Lutheran Ministry - Project Care</b>	CoC SHP 213,515	Providing intensive supportive services for housing placement to individuals and or families.	206 / year		SL-1
SL	HMIS <b>Mid America Assistance Coalition</b>	CoC SHP 43,358	Provides HMIS support to area CoC.	N/A		SL-1
SL	Homeless Housing Counseling <b>GKC Housing Inform. Center</b>	CoC SHP 24,857	Provides supportive services, housing counseling to 90 individuals per year.	90 / year		SL-1
SL	Supportive Services Job Assistance <b>Helping Hand of Goodwill (City of KCMO)</b>	CoC SHP 36,131	Provides supportive services, job search services to 800 individuals per year.	800 / year		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 960,960	Provides permanent supportive housing for chronic, disabled homeless.	100 units 284 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 289,380	Provides permanent supportive housing for chronic, disabled homeless.	35 units 35 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 500,712	Provides permanent supportive housing for chronic, disabled homeless.	50 units 130 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 248,844	Provides permanent supportive housing for chronic, disabled homeless.	26 units 74 beds		SL-1

SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 1,596,996	Provides permanent supportive housing for chronic, disabled homeless.	162 units 512 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 246,948	Provides permanent supportive housing for chronic, disabled homeless.	25 units 91 beds		SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers <b>Mo Dept. of Mental Health</b>	CoC S+C 78,084	Provides permanent supportive housing for chronic, disabled homeless.	9 units 18 beds		SL-1
SL	Permanent Supportive Housing <b>Mo Dept. of Mental Health</b>	CoC S+C 172,236	Provides permanent supportive housing for chronic, disabled homeless	21 Individuals		SL-1
SL	Shelter + Care <b>Mo Dept of Mental Health NEW</b>	Coc S+C 484,920	Provide 12 rental subsidies for chronic disabled homeless.	12 Individuals		SL-1
SL	Haven of Hope Truman Medical Center, Inc. <b>NEW</b>	Coc SH 178,254	Provide supportive housing to the mentally ill individuals.	4 Units 4 Individuals		SL-1
SL	Shelter + Care <b>SPC Health Department</b>	337, 176	Provide Supportive Housing to Person with HIV/Aids	29 Units 32 Beds		SL-1

**\*Outcome/Objective Codes**

	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 2A  
Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (household)		Priority		Unmet Need	
				Households with Rental Burden of 30% or More	Households with Rental Burden of 50% or More
<b>Renter</b>	Small Related	0-30%	L	14,771	19,227
		31-50%	M	1,595	13,041
		51-80%	M	232	3,840
	Large Related	0-30%	L	2,934	4,069
		31-50%	M	262	2,023
		51-80%	M	15	305
	Elderly	0-30%	L	3,792	5,928
		31-50%	M	2,310	5,775
		51-80%	M	1,472	3,945
	All Other	0-30%	L	19,668	24,236
		31-50%	M	5,727	21,611
		51-80%	M	341	5,795
<b>Owner</b>	Small Related	0-30%	H	31,092	37,049
		31-50%	H	12,059	29,445
		51-80%	H	1,743	13,706
	Large Related	0-30%	H	5,859	7,117
		31-50%	H	624	3,724
		51-80%	H	107	1,696
	Elderly	0-30%	H	9,981	17,128
		31-50%	H	2,859	6,739
		51-80%	H	1,047	3,752
	All Other	0-30%	H	11,002	13,149
		31-50%	H	5,492	12,370
		51-80%	H	1,482	7,354
<b>Non-Homeless Special Needs</b>	Elderly	0-80%			
	Frail Elderly	0-80%			
	Severe Mental Illness	0-80%			
	Physical Disability	0-80%			
	Developmental Disability	0-80%			
	Alcohol/Drug Abuse	0-80%			
	HIV/AIDS	0-80%	M	700	
	Victims of Domestic	0-80%			

\* Source: CHAS Data Book from 2000 Census Data

Table 2A

Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan	Yr. 1 Goal Plan	Yr. 2 Goal Plan	Yr. 3 Goal Plan	Yr. 4 Goal Plan	Yr. 5 Goal Plan
Renters						
0 - 30 of MFI						
31 - 50% of MFI	260	30	40	50	65	75
51 - 80% of MFI	280	30	40	50	80	80
Owners						
0 - 30 of MFI						
31 - 50 of MFI	1850	370	370	370	370	370
51 - 80% of MFI	561	112	112	112	112	113
Homeless*						
Individuals	8380	1676	1676	1676	1676	1676
Families	3075	615	615	615	615	615
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS	1250	250	250	250	250	250
Victims of Domestic Violence						
Total	15,656	3083	3103	3123	3168	3179

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2B  
Priority Community Development Needs**

<b>Priority Community Development Needs</b>	<b>Priority: High, Med, Low, No Such Need</b>	<b>2007-2011 Estimated Goals</b>	<b><i>Estimated Dollars Needed</i></b>
Acquisition of Real Property	Low	Unknown	Unknown
Disposition	Medium	Ivanhoe Land Maintenance 22,395 People (Area Benefit)	\$500,000
Clearance and Demolition	Medium	500	General Funds
Clearance of Contaminated Sites	Medium	Unknown	Brownfields Funds
Code Enforcement	Medium	21,430 Inspections	\$5,000,000
Public Facility (General)	Medium	Unknown	Unknown
Senior Centers	Medium	Unknown	Unknown
Handicapped Centers	Medium	Unknown	Unknown
Homeless Facilities	Medium	3 Facilities	\$275,000
Youth Centers	Medium	1 Facility	\$100,000
Neighborhood Facilities	Medium	1 Facility	\$162,500
Child Care Centers	Medium	1 Facility	\$600,000
Health Facilities	Medium	Unknown	Unknown
Mental Health Facilities	Medium	Unknown	Unknown
Parks and/or Recreation Facilities	Medium	Unknown	Unknown
Parking Facilities	Medium	Unknown	Unknown
Tree Planting	Medium	Streetscape Improvements	General Fund
Fire Stations/Equipment	Medium	Unknown	Unknown
Abused/Neglected Children Facilities	Medium	Unknown	Unknown
Asbestos Removal	Medium	Unknown	Health Dept.
Non-Residential Historic Preservation	Medium	Unknown	Unknown
Other Public Facility Needs	Medium	Unknown	Unknown
Infrastructure (General)		Neighborhood Improvement Program	General Fund
Water/Sewer Improvements	Medium	Unknown	General Fund
Street Improvements	Medium	Unknown	General Fund
Sidewalks	Medium	Unknown	General Fund
Solid Waste Disposal Improvements	Medium	Unknown	General Fund
Flood Drainage Improvements	Medium	Unknown	General Fund
Other Infrastructure		Unknown	General Fund
Public Services (General)	Medium	Hickman Mills Community Services 13,000 People/Year	\$1,175,000
Public Services (General)	Medium	Community Gardens 10,000/Year	\$175,000
Senior Services	Medium	2,125	\$1,252,000
Handicapped Services	Medium	Unknown	Unknown
Legal Services	Medium	350	\$500,000
Youth Services	Medium	Unknown	Unknown
Child Care Services	Medium	6,875	\$2,725,000
Transportation Services	Medium	Unknown	Unknown
Substance Abuse Services	Medium	Unknown	Unknown
Employment/Training Services	Medium	Unknown	Unknown
Health Services	Medium	Unknown	Unknown
Lead Hazard Screening	Medium	1,375	Health Dept.
Crime Awareness	Medium	Unknown	Unknown
Housing Counseling	Medium	25,900	\$925,000
Other Services	Medium	Family Asset Building 400 People	\$240,000

Economic Development (General)	Medium	Unknown	Unknown
C/I Land Acquisition/Disposition	Medium	Unknown	Unknown
C/I Infrastructure Development	Medium	Unknown	Unknown
C/I Building Acq/Const/Rehab	Medium	Unknown	Unknown
ED Assistance to For-Profit	Medium	Unknown	Unknown
ED Technical Assistance	Medium	550 Jobs/Small Businesses Established	\$2,700,000
Micro-enterprise Assistance	Medium	Unknown	Unknown
Other	Medium	Homeless Services Planning , Section 3 Monitoring , Housing Conditions Survey, and Neighborhood Attorney	\$1,600,000

**Transition Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
 (Table 2A/2B Continuation Sheet)  
 2011 (Consolidated Plan Year 5 of 5)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual No.	Outcome/Objective *
				<b>2007-2011</b>		
	<b>Rental Housing</b>					
DH-2.7	Multi Family Rental	HOME	Affordable Housing Units	540		DH-2
	<b>Owner Housing</b>					
DH-2.1 DH-2.2 DH-2.3 DH-2.4	Single Family New Construction/ Purchase Rehabilitation	HOME	Housing Units	21		DH-2
DH-2.5	Minor Home Repair Programs	CDBG	Housing Units	1850		DH-2
DH-2.6	KC Dream HOME Program	HOME	L/M Homebuyers	540		DH-2
	<b>Community Development</b>					
SI-3.1	Hickman Mills Community Services	CDBG	People	13,000		SL-3
SL-3.2	Community Gardens Program	CDBG	L/M Area Benefit	10,000		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	L/M Area Benefit	10,000		SL-3
	<b>Public Facilities</b>					
EO-1.1	Culinary Arts Training Facility	CDBG	Jobs	20		EO-1
EO-1.2	Food Distribution Facility	CDBG	Jobs	25		EO-1
	<b>Public Services</b>					
SL-1.1	Senior Services	CDBG	Elderly	1,000		SL-1

SL-1.2	Senior Services	CDBG	Elderly	1,125		SL-1
SL-1.4	Senior and Youth Services	CDBG	People	1,674		SL-1
SL-1.5	Homeless Services	CDBG	People	2,200		SL-1
DH-1.17	Housing Counseling	CDBG	People	22,400		DH-1
DH-1.8	Housing Counseling	CDBG	People	3,500		DH-1
EO-1.4	Child Care Services	CDBG	Children	2,000		EO-1
EO-1.5	Child Care Services	CDBG	Children	625		EO-1
EO-1.6	Child Care Services	CDBG	Children	725		EO-1
EO-1.7	Child Care Services	CDBG	Children	575		EO-1
EO-1.8	Child Care Services	CDBG	Children	250		EO-1
EO-1.8	Child Care Services	CDBG	Children	456		EO-1
	<b>Economic Development</b>					
EO-1.9	Small Business Assistance	CDBG	Jobs/Area Benefit Businesses	500 Jobs/Bus.		EO-1
EO-1.10	Small Business Assistance	CDBG	Jobs/Area Benefit Businesses	15 Jobs/Bus.		EO-1
EO-3.1	Business Assistance	CDBG	Jobs/Area Benefit Businesses	30 Jobs/Bus.		EO-3
	<b>Neighborhood Revitalization/Other</b>					
EO-3.2	NRSA Activities	CDBG, Special Purpose EDI Grants & Misc. Income	Area Benefit People, Housing, Businesses & Jobs	49,250 People/Yr. 140 Rehab, 300 New Construction Units, 210 Jobs		EO-3

**\*Outcome/Objective Codes**

	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3A  
Summary of Specific Annual Objectives  
2011 Action Plan Year**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/ Objective *</b>
	<b>Rental Housing Objectives</b>					
DH-2.24	Ivanhoe Single Family Rental Rehabilitation	CDBG	Hsg. Units	15		DH-2
DH-2.28	Squire Park Apartments	HOME	Hsg. Units	16		DH-2
DH 2.34	Rental Housing Production	HOME	Hsg. Units	15		DH-2
	<b>Owner Housing Objectives</b>					
DH-2.21	Blue Hills Community Services Targeted Minor Home Repair	CDBG	Hsg. Units	30		DH-2
DH-2.23	Neighborhood Housing Services Targeted Minor Home Repair	CDBG	Hsg. Units	24		DH-2
DH-2.19	Ivanhoe Neighborhood Council Targeted Minor Home Repair	CDBG	Hsg. Units	27		DH-2
DH-2.17	Northland Neighborhoods Targeted Minor Home Repair	CDBG	Hgs. Units	55		DH-2
DH-2.20	Westside Housing Organization Targeted Minor Home Repair	CDBG	Hsg. Units	26		DH-2
DH-2.6	KC Dream HOME Program	HOME	Homebuyers	20		DH-2
DH-2.33	Northland Neighborhoods Purchase/Rehab	CDBG	Hgs. Units	2		DH-2
DH-2.5	Emergency Home Repair	CDBG	Hsg. Units	30		DH.2
	<b>Homeless Objectives</b>					
SL-1.6	Benilde Hall	ESG/CDBG	Homeless	300		SL-1
DH-1.2	Community Assistance Council	ESG	Homeless	45		DH-1
SL-1.21	Don Bosco Center	ESG	Homeless	860		SL-1
SL- 1.20	Guadalupe Center	ESG	Homeless	30		SL-1
DH-1.7	Housing Information Center	CDBG	Households	2000		DH-1
SL-1.7	NewHouse	ESG	Homeless	675		SL-1
SL-1.17	reStart Homeless Services Drop-In Center (essential services)	ESG	Homeless	3150		SL-1
DH-1.17	reStart Homeless Services Drop-In Center	CDBG	Homeless	3000		DH-1
SL-1.18	reStart Homeless Shelter 918 E. 9th	ESG	Homeless	4309		SL-1
SL-1.9	Rose Brooks Center	ESG	Homeless	560		SL-1
SL-1.14	Salvation Army	ESG	Homeless	44		SL-1
SL-1.10	Sheffield Place	ESG	Homeless	40		SL-1
SL-1.11	Synergy Services	ESG	Homeless	350		SL-1

DH-2.32	Tenant Based Rental Assistance for households leaving transitional housing	HOME	Transitional Households	250		DH-1
	<b>Special Needs Objectives</b>					
DH-1.12	Save, Inc.	HOPWA	Persons with HIV/Aids	458		DH-1
DH-1.13	reStart	HOPWA	Persons with HIV/Aids	45		DH-1
	<b>Community Objectives</b>					
SL-3.1	Community Assistance Council	CDBG	People	2000		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	Blighted Properties Remediated	1000		SL-3
SL-3.2	KC Community Gardens		Gardens Tilled	500		SL-3
	<b>Public Facilities Objectives</b>					
DH-1.16	reStart Homeless Shelter - renovation	CDBG	Homeless	2000		DH-1
DH-1.15	Rose Brooks Center –new wing	CDBG	Women	200		DH-1
SL-1.25	W.E.B. Dubois Education Center	CDBG	People	500		SL-1
SL-1.27	Blue Hills Community Services Ctr.	CDBG	Area Benefit	3 <sup>rd</sup> & 5 <sup>th</sup> Council District		SL-1
SL-1.28	Historic Lincoln Building	CDBG	Area Benefit	City Wide Benefit		SL-1
	<b>Public Services Objectives</b>					
SL-1.14	Boys & Girls Clubs of Greater KC	CDBG	Youth	1500		SL-1
EO-1.6	Guadalupe Center Child Care Services	CDBG	Children	145		EO-1
DH-1.18	Guadalupe Center Housing Counseling	CDBG	Households	2400		DH-1
SL-1.12	Mattie Rhodes (Northeast)	CDBG	Youth	160		SL-1
EO-1.1	Operation Breakthrough Childcare	CDBG	Children	670		EO-1
SL-1.24	Palestine Senior Center	CDBG	Seniors	150		SL-1
EO-1.5	United Inner City Services (St. Marks)	CDBG	Children	125		EO-1
SL-1.23	Urban Rangers	CDBG	Youth	60		SL-1
SL-1.26	W.E.B. DuBois Learning Center	CDBG	Youth	500		SL-1
EO-1.13	YMCA Childcare	CDBG	Children	19		EO-1
	<b>Economic Development Objectives</b>					
EO-1.9	Small Business Assistance Center at 18 <sup>th</sup> and Vine	CDBG	Microenterprises	95		EO-1
EO-1.15	18 <sup>th</sup> & Indiana Business Park	CDBG	Slum -Blight Area Activity	Land Acquisition		EO-1

**\*Outcome/Objective Codes**

	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3B  
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: City of Kansas City, Missouri	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>Program Year: 2011</b>						
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	305		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	280		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	503		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	1088		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	58		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	46		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance (TBRA/HOPWA)	753		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	854		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	214		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	20		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	234		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	55		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	260		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	753		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Homebuyer Assistance	20		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	1088		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	854		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	234		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	1088		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need

Project Planning

Activity Planning Activities

Description Historic preservation surveys & homeless data gathering & reporting (Homeless Services Coalition)

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:

Specific Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	262,500
Planning	570.203	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Government		HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2011	05/31/2012	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Local ID	Units Upon Completion	PIA	
		Other Funding	
		Total	262,500

The primary purpose of this project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need

Project CDBG Administration

Activity

Description Community Development Block Grant (CDBG) program administration, social services grant administration, annual audit, labor standards monitoring and grant related legal services.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:

444 East 12<sup>th</sup> Street, Kansas City, Missouri 64106 (General Administration)  
 3200 Wayne, Kansas City, Missouri 64106 (Social Services Administration)

Specific Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	1,437,500
Planning	570.206	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Government		HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2011	05/31/2012	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Local ID	Units Upon Completion	PIA	
		Other Funding	
		Total	1,437,500

The primary purpose of this project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need

Project ESG Administration

Activity

Description Emergency Shelter Grant (ESG) program administration costs

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:

3200 Wayne, Kansas City, Missouri 64106

Specific Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	
Planning		ESG	19,366
Type of Recipient	CDBG National Objective	HOME	
Local Government		HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2011	05/31/2012	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Local ID	Units Upon Completion	PIA	
		Other Funding	
		Total	19,366

The primary purpose of this project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need

Project HOME Administration

Activity

Description Home Investment Partnership Program (HOME) administration of affordable housing activities

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Citywide

Specific Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	
Planning		ESG	
Type of Recipient	CDBG National Objective	HOME	280,000
Local Government		HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2011	05/31/2012	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Local ID	Units Upon Completion	PIA	
		Other Funding	
		Total	280,000

The primary purpose of this project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: **Kansas City Missouri**

Priority Need: \_\_\_\_\_

Project: **HOPWA Administration**

Activity: \_\_\_\_\_

Description: **Housing Opportunities for Persons with HIV/AIDS (HOPWA) program administration costs**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
2400 Troost Avenue, Kansas City, Missouri 64108 (Health Department)

Specific Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDDBG Citation	CDDBG	
Type of Recipient	CDDBG National Objective	ESG	
Local Government		HOPME	33,255
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
06/01/2011	05/31/2012	Total Formula	
Performance Indicator	Annual Units	Prior Year Funds	
		Assisted Housing	
Local ID	Units Upon Completion	PHA	
		Other Funding	
		Total	33,255

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: **Kansas City Missouri**

Priority Need: **Economic Development**

Project: **Economic Development**

Activity: **Hispanic Economic Development Corporation**

Description: **Microenterprise assistance**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
2130 Jefferson, KC MO 64108 All LMI Area

Specific Objective Number	Project ID	Funding Sources:	
EO-112		CDDBG	100,000
HUD Matrix Code	CDDBG Citation	ESG	
18C	570-203(b)	HOPME	
Type of Recipient	CDDBG National Objective	HOPWA	
Subrecipient	LMA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Business		Other Funding	
Local ID	Units Upon Completion	Total	100,000

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: **Kansas City Missouri**

Priority Need: **Economic Development**

Project: **Economic Development**

Activity: **18<sup>th</sup> and Indiana Business Park**

Description: **Phase I partial site acquisition and preparation costs for the 18<sup>th</sup> and Indiana Business Park. The project is located in the Kansas Avenue Urban Renewal Area.**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
18<sup>th</sup> Street to 19<sup>th</sup> Terrace, Agnes Ave. to Walrod Ave.

Specific Objective Number	Project ID	Funding Sources:	
EO-115		CDDBG	100,000
HUD Matrix Code	CDDBG Citation	ESG	
01	570-201(a)	HOPME	
Type of Recipient	CDDBG National Objective	HOPWA	
Subrecipient	SBA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Acquisition of Land		Other Funding	
Local ID	Units Upon Completion	Total	100,000

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: **Kansas City Missouri**

Priority Need: **Economic Development**

Project: **Economic Development**

Activity: **Small Business Assistance Center**

Description: **Microenterprise assistance and incubator**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
1601 E. 18<sup>th</sup> Street

Specific Objective Number	Project ID	Funding Sources:	
EO-19		CDDBG	485,710
HUD Matrix Code	CDDBG Citation	ESG	
18C	570-203(b)	HOPME	
Type of Recipient	CDDBG National Objective	HOPWA	
Subrecipient	LMC	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Business		Other Funding	
Local ID	Units Upon Completion	Total	485,710

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Homeless

Project: Emergency Shelter Grant Activities

Activity: Beaflde Hall

Description: Emergency shelter assistance

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.6		CDBG
HUD Matrix Code	CDBG Citation	ESG 50,827
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	300	Other Funding
Local ID	Units Upon Completion	Total 50,827
	300	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Homeless

Project: Emergency Shelter Grant Activities

Activity: Community Assistance Council

Description: Emergency housing and utility assistance

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
10901 Blue Ridge Boulevard/ 87<sup>th</sup> Street on the North, KCMO city limits on the south, State Line Road on the west, and KCMO city limits on the east

Specific Objective Number	Project ID	Funding Sources:
DI-1.2		CDBG
HUD Matrix Code	CDBG Citation	ESG 10,000
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	45	Other Funding
Local ID	Units Upon Completion	Total 10,000
	45	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Homeless

Project: Emergency Shelter Grant Activities

Activity: Don Bosco Center

Description: Emergency housing and utility assistance

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.21		CDBG
HUD Matrix Code	CDBG Citation	ESG 10,000
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	860	Other Funding
Local ID	Units Upon Completion	Total 10,000
	860	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Homeless

Project: Emergency Shelter Grant Activities

Activity: Guadalupe Center

Description: Emergency housing and utility assistance

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
1015 Avenida Cesar E. Chavez, KCMO 64108-Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.20		CDBG
HUD Matrix Code	CDBG Citation	ESG 29,220
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	30	Other Funding
Local ID	Units Upon Completion	Total 29,220
	30	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need  
**Homeless**

Project  
**Emergency Shelter Grant Activities**

Activity  
**Newhouse**

Description  
**Emergency shelter assistance**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.7		CDBG	47,700
TRD Matrix Code	CDBG Citation	ESG	
ESG	NA	HOME	
Type of Recipient	CDBG National Objective	IOPWA	
	NA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Persons & Families	675	Other Funding	
Local ID	Units Upon Completion	Total	47,700
	675		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need  
**Homeless**

Project  
**Emergency Shelter Grant Activities**

Activity  
**reStart**

Description  
**Homeless Services Center**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.7		CDBG	16,290
TRD Matrix Code	CDBG Citation	ESG	
ESG	NA	HOME	
Type of Recipient	CDBG National Objective	IOPWA	
	NA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Persons & Families	3,150	Other Funding	
Local ID	Units Upon Completion	Total	16,290
	3,150		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need  
**Homeless**

Project  
**Emergency Shelter Grant Activities**

Activity  
**reStart Transitional Housing**

Description  
**Transitional Housing Assistance**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.8		CDBG	62,531
TRD Matrix Code	CDBG Citation	ESG	
ESG	NA	HOME	
Type of Recipient	CDBG National Objective	IOPWA	
	NA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Persons & Families	4,309	Other Funding	
Local ID	Units Upon Completion	Total	62,531
	4,309		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name **Kansas City Missouri**

Priority Need  
**Homeless**

Project  
**Emergency Shelter Grant Activities**

Activity  
**reStart Rose Brooks Center**

Description  
**Emergency shelter assistance**

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.9		CDBG	48,113
TRD Matrix Code	CDBG Citation	ESG	
ESG	NA	HOME	
Type of Recipient	CDBG National Objective	IOPWA	
	NA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Persons & Families	560	Other Funding	
Local ID	Units Upon Completion	Total	48,113
	560		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Homeless  
 Project: Emergency Shelter Grant Activities  
 Activity: Salvation Army  
 Description: Emergency shelter assistance

Objective category:  Sustainable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.14		CDBG
HUD Matrix Code	CDBG Citation	ESG 31,000
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	44	Other Funding
Local ID	Units Upon Completion	Total 31,000
	44	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Homeless  
 Project: Emergency Shelter Grant Activities  
 Activity: SheField Place  
 Description: Emergency shelter assistance

Objective category:  Sustainable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.10		CDBG
HUD Matrix Code	CDBG Citation	ESG 31,023
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	49	Other Funding
Local ID	Units Upon Completion	Total 31,023
	40	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Homeless  
 Project: Emergency Shelter Grant Activities  
 Activity: Synergy Services  
 Description: Emergency shelter assistance

Objective category:  Sustainable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.11		CDBG
HUD Matrix Code	CDBG Citation	ESG 31,268
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons & Families	350	Other Funding
Local ID	Units Upon Completion	Total 31,268
	350	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Homeless/HIV/AIDS  
 Project: Housing Opportunities for Persons with HIV/AIDS  
 Activity: reStart  
 Description: Special needs housing and utility assistance

Objective category:  Sustainable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Citywide

Specific Objective Number	Project ID	Funding Sources:
EH-1.13		CDBG
HUD Matrix Code	CDBG Citation	ESG
ESG	NA	HOME
Type of Recipient	CDBG National Objective	HOPWA 70,000
	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Persons	45	Other Funding
Local ID	Units Upon Completion	Total 70,000
	45	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Homeless HIV/AIDS  
 Project: Housing Opportunities for Persons with HIV/AIDS  
 Activity: SAVE, Inc.  
 Description: Special needs housing and utility assistance

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Citywide

Specific Objective Number	Project ID	Funding Sources:
DI-12		CDBG
HUD Matrix Code	CDBG Citation	ESG
HOPWA	NA	HOMIE
Type of Recipient	CDBG National Objective	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula
06/01/2011	05/31/2012	Prior Year Funds
Performance Indicator	Annual Units	Assisted Housing
Person	458	PHA
Local ID	Units Upon Completion	Other Funding
	458	Total
		985,960

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Owner Occupied Housing  
 Project: Housing Repair Services  
 Activity: Blue Hills Community Services Major Home Repair  
 Description: Minor home repair services for owner occupied housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Blue Hills Neighborhood / Area is generally bound by Prospect Avenue on the east, The Paseo on the west, Swope Parkway on the north and 63rd Street on the South

Specific Objective Number	Project ID	Funding Sources:
DI-2.21		CDBG
HUD Matrix Code	CDBG Citation	ESG
141	570.202	HOMIE
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	LAI Housing	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Housing Units	30	Other Funding
Local ID	Units Upon Completion	Total
	30	300,000

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Other  
 Project: Code Enforcement  
 Activity: Systematic Code Enforcement  
 Description: Targeted housing nuisance code enforcement efforts and housing conditions survey

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Area is generally bounded by Missouri River on the north, 87th Street on the south, Noland Road on the east and Troust Ave. on the west.

Specific Objective Number	Project ID	Funding Sources:
SI-3.3		CDBG
HUD Matrix Code	CDBG Citation	ESG
15 Code Enforcement	570.202(e)	HOMIE
Type of Recipient	CDBG National Objective	HOPWA
Local Government	LMA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Number of Inspections	1,000	Other Funding
Local ID	Units Upon Completion	Total
	1,000	1,000,000

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri  
 Priority Need: Owner Occupied Housing  
 Project: Housing Repair Services  
 Activity: Emergency Home Repair  
 Description: Emergency home repair services to owner occupied housing units

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Citywide

Specific Objective Number	Project ID	Funding Sources:
DI-2.5		CDBG
HUD Matrix Code	CDBG Citation	ESG
141	570.202	HOMIE
Type of Recipient	CDBG National Objective	HOPWA
Local Govt.	LAI Housing	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2011	Assisted Housing
Performance Indicator	Annual Units	PHA
Housing Units	30	Other Funding
Local ID	Units Upon Completion	Total
	30	150,000

The primary purpose of the project is to help:  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Owner Occupied Housing

Project: Housing Repair Services

Activity: Ivanhoe Neighborhood Council Minor Home Repair

Description: Minor home repair services for owner occupied housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Ivanhoe Neighborhood/ 31<sup>st</sup> Street on the north, Emanuel Clever Blvd on the south, Prospect Ave. on the east and The Paseo on the west, KCMO 64109

Specific Objective Number DH-2.19	Project ID	Funding Sources:	
HUD Matrix Code 1411	CDBG Citation 570.202	CDBG	200,000
Type of Recipient Subrecipient	CDBG National Objective LAI Housing	ESG	
Start Date (mm/dd/yyyy) 06/01/2011	Completion Date (mm/dd/yyyy) 05/31/2012	HOPWA	
Performance Indicator Housing Units 27	Annual Units 27	Total Formula	
Local ID 27	Units Upon Completion 27	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	200,000

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Rental Housing

Project: Rental Housing Repair

Activity: Ivanhoe Neighborhood Council

Description: Single family rental housing rehabilitation for Section 8 housing voucher households having one or more child under the age of 6 years old. The activity will abate lead hazards and bring the housing unit up to housing quality standards (HQS).

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Ivanhoe Neighborhood/ 31<sup>st</sup> Street on the north, Emanuel Clever Blvd on the south, Prospect Ave. on the east and The Paseo on the west, KCMO 64109

Specific Objective Number DH-2.24	Project ID	Funding Sources:	
HUD Matrix Code 1411	CDBG Citation 570.202	CDBG	125,000
Type of Recipient Subrecipient	CDBG National Objective LAI Housing	ESG	
Start Date (mm/dd/yyyy) 06/01/2011	Completion Date (mm/dd/yyyy) 05/31/2012	HOPWA	
Performance Indicator Housing Units 15	Annual Units 15	Total Formula	
Local ID 15	Units Upon Completion 15	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	125,000

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Owner Occupied Housing

Project: Housing Loan Program

Activity: KC Dream HOME Program

Description: A first time homebuyer program providing a forgivable loan of up to 20 percent of the sales price of a home; maximum loan of \$20,000. The maximum purchase price is \$150,000

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Citywide

Specific Objective Number DH-2.5	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	
Type of Recipient Homebuyer	CDBG National Objective	ESG	
Start Date (mm/dd/yyyy) 06/01/2011	Completion Date (mm/dd/yyyy) 05/31/2012	HOME	402,000
Performance Indicator Housing Units 20	Annual Units 20	HOPWA	
Local ID 20	Units Upon Completion 20	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	402,000

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Owner Occupied Housing

Project: Housing Repair Services

Activity: Neighborhood Housing Services Minor Home Repair

Description: Minor home repair services for owner occupied housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
SOS Troost, KCMO 64110/ Central City Service Delivery Area and Ruskin Heights Area

Specific Objective Number DH-2.23	Project ID	Funding Sources:	
HUD Matrix Code 1411	CDBG Citation 570.202	CDBG	343,230
Type of Recipient Subrecipient	CDBG National Objective	ESG	
Start Date (mm/dd/yyyy) 06/01/2011	Completion Date (mm/dd/yyyy) 05/31/2012	HOME	
Performance Indicator Housing Units 24	Annual Units 24	HOPWA	
Local ID 24	Units Upon Completion 24	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	343,230

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Rental Housing

Project: NHIS Rental Housing Improvements

Activity: Squire Park Apartments

Description: Renovation/refinance for sixteen units of affordable rental housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 3500 Paseo, KCMO 64110

Specific Objective Number	Project ID	Funding Sources:
DH-228		CDBG
HUD Matrix Code	CDBG Citation	ESG
		HOME 518,000
Type of Recipient	CDBG National Objective	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula
06/01/2011	05/31/2012	Prior Year Funds
Performance Indicator	Annual Units	Assisted Housing
Housing Units	16	PHA
Local ID	Units Upon Completion	Other Funding
	16	Total 518,000

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Owner Occupied Housing

Project: Housing Repair Services

Activity: Northland Neighborhoods, Inc. Minor Home Repair

Description: Minor home repair services for owner occupied housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: The area boundaries are generally Englewood Road and Pleasant Valley Road on the north, Missouri River and North Kansas City limits on the south, eastern KCMO city limits on the east and Riverside and KCMO western city limits on the west.

Specific Objective Number	Project ID	Funding Sources:
DH-217		CDBG 320,000
HUD Matrix Code	CDBG Citation	ESG
LHI	370,292	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	LMI Housing	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Housing Units	55	Other Funding
Local ID	Units Upon Completion	Total 320,000
	55	

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Homebuyer Housing

Project: Housing Development Programs

Activity: Northland Neighborhoods HOME purchase/rehab program

Description: Acquisition, rehabilitation and sale of two (2) single family homebuyer units

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Northland South project delivery area

Specific Objective Number	Project ID	Funding Sources:
DH-233		CDBG
HUD Matrix Code	CDBG Citation	ESG
		HOME 200,000
Type of Recipient	CDBG National Objective	HOPWA
Non-Profit Organization	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Housing Units	2	Other Funding
Local ID	Units Upon Completion	Total 200,000
	2	

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Rental Housing

Project: Rental Housing Production

Activity: Rental Housing Production

Description: Rental housing project funding

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Citywide

Specific Objective Number	Project ID	Funding Sources:
DH-234		CDBG
HUD Matrix Code	CDBG Citation	ESG
		HOME 400,000
Type of Recipient	CDBG National Objective	HOPWA
Non-Profit Organization	NA	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Housing Units	15	Other Funding
Local ID	Units Upon Completion	Total 400,000
	15	

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Rental Housing

Project: Tenant Based Rental Assistance

Activity: Tenant Based Rental Assistance

Description: Rental assistance for persons leaving transitional housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 5600 NE San Rafael Dr. Kansas City, Missouri 64119

Specific Objective Number	Project ID	Funding Sources:	
DJI-2.32		CDBG	
HUD Matrix Code	CDBG Citation	ESG	
Type of Recipient	CDBG National Objective	HOPWA	1,000,000
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
06/01/2011	05/31/2012	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Housing Units	250	PHA	
Local ID	Units Upon Completion	Other Funding	
250		Total	1,000,000

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Owner Occupied Housing

Project: Housing Repair Services

Activity: Westside Housing Organization Minor Home Repair

Description: Minor home repair services for owner occupied housing

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 919 West 24th St., KC MO 64108 Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSAs)

Specific Objective Number	Project ID	Funding Sources:	
DJI-2.20		CDBG	348,882
HUD Matrix Code	CDBG Citation	ESG	
1411	570.202	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Subrecipient	LMI Housing	Prior Year Funds	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Assisted Housing	
06/01/2011	05/31/2012	PHA	
Performance Indicator	Annual Units	Other Funding	
Housing Units	26	Total	348,882
Local ID	Units Upon Completion		
26			

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Facilities

Project: Public Facility Improvements

Activity: Historic Lincoln Building

Description: Continue renovation of a historic structure in the 18th & Vine historic area. The Lincoln Building offers dining, services, meeting space and a small business assistance center.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 1601 E. 18th Street

Specific Objective Number	Project ID	Funding Sources:	
SL-1.28		CDBG	152,112
HUD Matrix Code	CDBG Citation	ESG	
03	570.201(c)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Subrecipient	LMA	Prior Year Funds	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Assisted Housing	
06/01/2011	05/31/2012	PHA	
Performance Indicator	Annual Units	Other Funding	
Public Facility	1	Total	152,112
Local ID	Units Upon Completion		
1			

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Public Facilities

Project Title: Blue Hills Community Services Center

Description: Funding for a neighborhood community services center providing community meeting and workshop space, a neighborhood contractor incubator space and office space for a community based development organization. The building is located in the Green Impact Zone and features many green building and landscaping demonstration initiatives.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 5008 Prospect / Urban Core

Objective Number	Project ID	Funding Sources:	
SL-1.27		CDBG	430,000
HUD Matrix Code	CDBG Citation	ESG	
03E Neighborhood Facilities	570.201(c)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Subrecipient	LMA	Prior Year Funds	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Assisted Housing	
06/01/2011	05/31/2011	PHA	
Performance Indicator	Annual Units	Other Funding	
Public Facility	1	Total	430,000
Local ID	Units Upon Completion		
1			

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Homeless

Project Title: reStart Homeless Shelter Improvements

Description:

DH-1.16 reStart - Improvements to homeless shelter. The Family Emergency Shelter will increase capacity from 10 to 15 family units; Women's Shelter from 33 to 50 women per night, and Men's Shelter from 56 to 65 men per night

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area  
918 E. 9th/Community Wide

Objective Number	Project ID	Funding Sources:	
DH-1.16		CDBG	125,000
HUD Matrix Code	CDBG Citation	ESG	
03C Homeless Facilities	570.201(e)	HOMIE	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Limited Clientele	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06-01-2011	05-31-2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Person & Families	1,724	Other Funding	
Local ID	Units Upon Completion	Total	125,000
	1,724		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Homeless

Project Title: Rose Brooks Center

Description:

Public Facility Improvements

DH-1.15 Rose Brooks - Improvements to battered women and women with children's shelter. Construction of a new wing will add 24 beds to the existing 77 bed shelter.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area  
Urban Core Strategy Area/Community Wide

Objective Number	Project ID	Funding Sources:	
DH-1.15		CDBG	100,000
HUD Matrix Code	CDBG Citation	ESG	
04C Homeless Facilities	570.201(e)	HOMIE	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Limited Clientele	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06-01-2011	05-31-2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Person & Families	200	Other Funding	
Local ID	Units Upon Completion	Total	100,000
	200		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Public Facilities

Project Title: W.E.B. DuBois Learning Center

Description:

Facility improvements allowing for the expansion of the organization's services. The facility offers free meeting and office space, technical assistance and office support (telephone, fax, copier), computer and internet access and numerous educational and support services to other community based organizations and all individuals in the community.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area  
5501 Cleveland Ave/Urban Core

Objective Number	Project ID	Funding Sources:	
SE-1.25		CDBG	66,940
HUD Matrix Code	CDBG Citation	ESG	
05E Neighborhood Facilities	570.201(e)	HOMIE	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMA	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06-01-2011	05-31-2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Public Facility	1	Other Funding	
Local ID	Units Upon Completion	Total	66,940
	1		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Homeless

Project: Homeless Services and Prevention

Activity:

Bedside HnH

Description:

Emergency shelter counseling assistance for veterans and homeless men

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:  
Kansas City Missouri/Citywide

Specific Objective Number	Project ID	Funding Sources:	
SE-1.6		CDBG	36,546
HUD Matrix Code	CDBG Citation	ESG	
05- Public Services	570.201 (e)	HOMIE	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Limited Clientele	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06-01-2011	05-31-2012	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Person & Families	300	Other Funding	
Local ID	Units Upon Completion	Total	36,546
	300		

The primary purpose of this project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Services

Project J & D Wagner Boys and Girls Club

Activity Youth Development

Description Youth education and mentoring services providing structured activities for area youth

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 2405 Elmwood, Kansas City Missouri 64127 - The service area boundaries are generally 15<sup>th</sup> Street on the north, Manchester Trafficway on the east, 31<sup>st</sup> Street on the south, and Prospect Avenue on the west. The service area Census Tracts are 21,22,23,24,33,34,35,01,35,02,36,01,36,02,38 & 39,01

Specific Objective Number	Project ID	Funding Sources:	
SL-1.14		CDBG	111,417
HUD Matrix Code	CDBG Citation	ESG	
051 Youth Services	570,201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LAIC	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Youth	1500	Other Funding	
Local ID	Units Upon Completion	Total	111,417
	1500		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Services

Project Homeless Prevention

Activity Community Assistance Council

Description Homeless Services and Prevention

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 10901 Blue Ridge Boulevard/ 87<sup>th</sup> Street on the North, KCMO city limits on the south, State Line Road on the west, and KCMO city limits on the east

Specific Objective Number	Project ID	Funding Sources:	
SL-3.1		CDBG	214,996
HUD Matrix Code	CDBG Citation	ESG	
05 Public Services	570,201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Limited Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Households	2,000	Other Funding	
Local ID	Units Upon Completion	Total	214,996
	2,000		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Services

Project NRSA Activities

Activity Guadalupe Centers Childcare

Description Childcare services for low-income children enabling the parent(s) to seek or retain gainful employment

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 3201 SW Trafficway, KCMO 64111/ Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSA)

Specific Objective Number	Project ID	Funding Sources:	
EO-1.6		CDBG	110,080
HUD Matrix Code	CDBG Citation	ESG	
05L Public Services	570,201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Ltd. Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
Children	145	Other Funding	
Local ID	Units Upon Completion	Total	110,080
	145		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C  
Consolidated Plan Listing of Projects

Jurisdiction's Name Kansas City Missouri

Priority Need Public Services

Project NRSA Activities

Activity Guadalupe Center Housing Counseling

Description Housing counseling and assistance services

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 1015 Avenida Cesar E. Chavez, KCMO 64108/ Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSA)

Specific Objective Number	Project ID	Funding Sources:	
EO-1.8		CDBG	116,398
HUD Matrix Code	CDBG Citation	ESG	
05L Public Services	570,201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	Ltd. Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
People	2,400	Other Funding	
Local ID	Units Upon Completion	Total	116,398
	2,400		

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: Housing Information Center

Activity: Housing Counseling

Description: Housing counseling and assistance services

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 3100 Wayne, KC MO 64109/Citywide

Specific Objective Number	Project ID
DH4.17	
HUD Matrix Code: 05 Public Services	CDBG Citation 570.201 (e)
Type of Recipient Subrecipient	CDBG National Objective Limited Clientele
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
06/01/2011	05/31/2012
Performance Indicator	Annual Units
Households	2,000
Local ID	Units Upon Completion
	2,000

Funding Sources:

CDBG	152,931
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PIA	
Other Funding	
Total	152,931

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Public Services

Project Title: Kansas City Community Gardens

Description: Community Development Services

SL-3.2 Kansas City Community Gardens- Garden plots tilled and community gardens maintained as an area benefit

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Citywide

Objective Number	Project ID	Funding Sources:
SL-3.2		CDBG 37,557
HUD Matrix Code: 05 Public Services	CDBG Citation 570.201(e)	ESG
Type of Recipient Subrecipient	CDBG National Objective Area Benefit	HOME
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA
06/01/2011	05/31/2012	Total Formula
Performance Indicator	Annual Units	Prior Year Funds
Gardens Tilled	500	Assisted Housing
Local ID	Units Upon Completion	PIA
	500	Other Funding
		Total 37,557

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: Legal Aid of Western Missouri

Activity: Legal Services

Description: Abandoned housing and other housing related neighborhood legal services.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Citywide

Specific Objective Number	Project ID
SL-3.7	
HUD Matrix Code: 05C Legal Services	CDBG Citation 570.201 (e)
Type of Recipient Subrecipient	CDBG National Objective Shun Blight
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
06/01/2011	05/31/2012
Performance Indicator	Annual Units
Cases	60
Local ID	Units Upon Completion
	60

Funding Sources:

CDBG	144,450
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PIA	
Other Funding	
Total	144,450

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: Mattie Rhodes Center

Activity: Northeast Youth Crime Prevention

Description: Youth education, mentoring and youth leadership services

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 148 N. Topping Ave

Northeast Neighborhood Revitalization Strategy Area (NRSA): The Northeast NRSA is generally located from Cliff Drive/ Gladstone Blvd on the North, Truman Bd on the South, Belmont/ Winchester on the East and Paseo Blvd. on the West

Specific Objective Number	Project ID
SL-1.12	
HUD Matrix Code: 05D Youth Services	CDBG Citation 570.201 (e)
Type of Recipient Subrecipient	CDBG National Objective IMA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
06/01/2011	05/31/2012
Performance Indicator	Annual Units
Youth	160
Local ID	Units Upon Completion
	160

Funding Sources:

CDBG	47,175
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PIA	
Other Funding	
Total	47,175

The primary purpose of this project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: Operation Breakthrough

Activity: Childcare

Description: Childcare services for low income children enabling the parent(s) to seek or retain gainful employment

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 3039 Troost, KCMO 64127

Specific Objective Number	Project ID	Funding Sources:
EO-1.1		CDBG 133,220
HUD Matrix Code	CDBG Citation	ESG
051, Public Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Ltd. Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Children	670	Other Funding
Local ID	Units Upon Completion	Total 133,220
	670	

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Public Services

Project: Palestine Senior Activity Center

Description: Senior Services

SI-1.24 Palestine Senior Activity Center - A variety of senior activities and services to 225 individuals per year

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Urban Core Strategic Area

Objective Number	Project ID	Funding Sources:
SL-1.24		CDBG 43,333
HUD Matrix Code	CDBG Citation	ESG
051, Senior Services	570.201(e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Limited Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Seniors	150	Other Funding
Local ID	Units Upon Completion	Total 43,333
	150	

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: Homeless Services and Prevention

Activity: reStart Homeless Services Drop-In Center

Description: Homeless services including crisis intervention, case management, substance abuse counseling, therapy, psycho-educational groups, laundry facilities, storage lockers, warm showers and other related homeless services.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 1444 E 8<sup>th</sup> Street

Specific Objective Number	Project ID	Funding Sources:
SI-1.17		CDBG 67,410
HUD Matrix Code	CDBG Citation	ESG
05 Public Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Limited Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
People	3,000	Other Funding
Local ID	Units Upon Completion	Total 67,410
	3,000	

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: United Inner City Services

Activity: St. Marks Childcare

Description: Childcare services for low income children enabling the parent(s) to seek or retain gainful employment

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:

2008 E. 12<sup>th</sup> Street, KCMO 64127/ Boundaries are generally Independence Avenue on the north, 14<sup>th</sup> Street on the south, Indiana on the east and Troost Avenue on the west.

Specific Objective Number	Project ID	Funding Sources:
EO-1.5		CDBG 86,670
HUD Matrix Code	CDBG Citation	ESG
051, Public Services	570.201 (e)	HOME
Type of Recipient	CDBG National Objective	HOPWA
Subrecipient	Ltd. Clientele	Total Formula
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds
06/01/2011	05/31/2012	Assisted Housing
Performance Indicator	Annual Units	PHA
Children	125	Other Funding
Local ID	Units Upon Completion	Total 86,670
	125	

The primary purpose of the project is to help  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: Urban Hangers

Activity: Youth Development

Description: Youth education and mentoring services providing area services such as exterior repair/painting and lot maintenance primarily in the Historic Manhattan Park Neighborhood.

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: Troust to Paseo and E. 39<sup>th</sup> Street to 47<sup>th</sup> St. Census Tracts 41, 42, 52, 53, 63, and 64

Specific Objective Number	Project ID	Funding Sources:	
SL-1.23		CDBG	49,306
HUD Matrix Code	CDBG Citation	ESG	
05D Youth Services	570.201 (e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective	HOPWA	
	LMI	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator Youth	Annual Units	PIA	
	60	Other Funding	
Local ID	Units Upon Completion	Total	49,306
	60		

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: W.F.H. DuBois Learning Center

Activity: Youth Services

Description: Youth after school education, job readiness and mentoring services

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: 5501 Cleveland, KCMO 64130 / Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.26		CDBG	127,141
HUD Matrix Code	CDBG Citation	ESG	
05D Youth Services	570.201 (e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective	HOPWA	
	LMI	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator Youth	Annual Units	PIA	
	500	Other Funding	
Local ID	Units Upon Completion	Total	127,141
	500		

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Kansas City Missouri

Priority Need: Public Services

Project: United Inner City Services

Activity: YMCA of Greater Kansas City

Description: Childcare services for low income children enabling the parent(s) to seek or retain gainful employment

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area: YMCA Children's Centers: 3827 Troust, 3800 E. 54<sup>th</sup> Street, 3101 Main

Specific Objective Number	Project ID	Funding Sources:	
EO-1.13		CDBG	22,846
HUD Matrix Code	CDBG Citation	ESG	
05L Public Services	570.201 (e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective	HOPWA	
	LMI	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator Children	Annual Units	PIA	
	19	Other Funding	
Local ID	Units Upon Completion	Total	22,846
	19		

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need: Section 108 Loan Repayments

Project: Section 108 Repayments

Activity: Beacon Hill and 18<sup>th</sup> and Vine

Description: Repayment of Section 108 debt for the Beacon Hill and 18<sup>th</sup> and Vine Projects

Objective category:  Suitable Living Environment  Decent Housing  Economic Opportunity  
 Outcome category:  Availability/Accessibility  Affordability  Sustainability

Location/Target Area:

Specific Objective Number	Project ID	Funding Sources:	
SL-3.4		CDBG	1,411,648
HUD Matrix Code	CDBG Citation	ESG	
19F Section 108 Payment		HOME	
Type of Recipient	CDBG National Objective	HOPWA	
	LMI	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
06/01/2011	05/31/2012	Assisted Housing	
Performance Indicator	Annual Units	PIA	
		Other Funding	
Local ID	Units Upon Completion	Total	1,411,648

The primary purpose of the project is to help  the homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs