

* MONARCH MANOR * * WASH. WHEATLEY/KEY COAL. * *

PLAZA/WESTPORT

SANTA FE * * * SEVEN OAKS * * *

The 2013-2014 Annual Action Plan

* * *

WESTSIDE

* * * 39TH STREET CORRIDOR * * *



KANSAS CITY
MISSOURI

MT. CLEVELAND

* * * * * RUSKIN

City of Kansas City, Missouri
2013 One-Year Action Plan

* * *

MANHEIM

Prepared by: Neighborhoods and Housing Services Department
John A. Wood, Director

* * * NORTH JACKSON * * * BLUE HILLS * * *

KANSAS CITY, MISSOURI'S 2013 ANNUAL ACTION PLAN

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Application for Federal Assistance SF-424

Version 02

*1. Type of Submission		*2. Type of Application	*If Revision, select appropriate letter(s):
<input type="checkbox"/> Preapplication		<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Application		<input checked="" type="checkbox"/> Continuation	* Other (Specify)
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision	

*3. Date Received:	4. Application Identifier:
--------------------	----------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

State Use Only:

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

8. APPLICANT INFORMATION:

* a. Legal Name: City of Kansas City, Missouri

* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231
--	---

d. Address:

*Street1: 414 East 12th Street
 Street 2:
 *City: Kansas City
 County: Jackson
 *State: MO
 Province:
 Country: USA *Zip/ Postal Code: 64106

e. Organizational Unit:

Department Name: Neighborhoods and Housing Services	Division Name: Housing and Community Development
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. First Name: John
 Middle Name:
 *Last Name: Wood
 Suffix:

Title: Director, Neighborhoods and Housing Services

Organizational Affiliation:

*Telephone Number: (816) 513-6562 Fax Number: (816) 513-2808

*Email: john.A.wood@kcmo.org

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: **C. City or Township Government**

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

*Other (specify):

*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

CDBG Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2013 Community Development Block Grant Program continues eligible public services, housing, and community and economic development activities to benefit low- to moderate-income persons living in Kansas City, MO.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant **MO-005, MO-006**

*b. Program/Project: **MO-005, MO-006**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: **May 1, 2013**

*b. End Date: **April 30, 2014**

18. Estimated Funding (\$):

*a. Federal **\$7,500,000.00**

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL **\$7,500,000.00**

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: **Mr.**

*First Name: **Sylvester (Sly)**

Middle Name:

*Last Name: **James, Jr.**

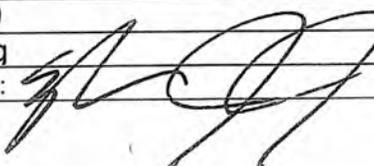
Suffix:

*Title: **Mayor**

*Telephone Number: **(816) 513-3500**

Fax Number: **(816) 513-3518**

*Email: **sylvester.james@kcmo.org**

*Signature of Authorized Representative: 

Date Signed: **3/12/13**

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	*If Revision, select appropriate letter(s): * Other (Specify)
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5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
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State Use Only:

6. Date Received by State:	7. State Application Identifier:
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8. APPLICANT INFORMATION:

* a. Legal Name: City of Kansas City, Missouri

* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201	*c. Organizational DUNS: 0731 34 231
--	---

d. Address:

*Street1: 414 East 12th Street
 Street 2:
 *City: Kansas City
 County: Jackson
 *State: MO
 Province:
 Country: USA
 *Zip/ Postal Code: 64106

e. Organizational Unit:

Department Name: Neighborhoods and Housing Services	Division Name: Housing and Community Development
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. First Name: John
 Middle Name:
 *Last Name: Wood
 Suffix:

Title: Director, Neighborhoods and Housing Services

Organizational Affiliation:

*Telephone Number: (816) 513-6562 Fax Number: (816) 513-2808

*Email: john.A.wood@kcmo.org

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Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

*Other (specify):

*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnerships Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2013 HOME Investment Partnerships Program continues eligible home ownership, housing rehabilitation, and affordable housing development for low- to moderate-income persons living in Kansas City, MO.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant **MO-005, MO-006** *b. Program/Project: **MO-005, MO-006**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: **May 1, 2013** *b. End Date: **April 30, 2014**

18. Estimated Funding (\$):

*a. Federal **\$1,800,000.00**
*b. Applicant
*c. State
*d. Local
*e. Other
*f. Program Income
*g. TOTAL **\$1,800,000.00**

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**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. *First Name: **Sylvester (Sly)**

Middle Name:

*Last Name: **James, Jr.**

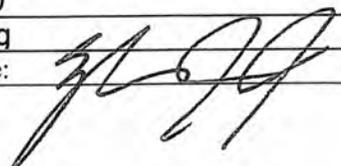
Suffix:

*Title: **Mayor**

*Telephone Number: **(816) 513-3500**

Fax Number: **(816) 513-3518**

*Email: **sylvester.james@kcmo.org**

*Signature of Authorized Representative: 

Date Signed: **3/12/13**

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* b. Employer/Taxpayer Identification Number (EIN/TIN): 446000201			*c. Organizational DUNS: 0731 34 231		
d. Address:					
*Street1: 414 East 12th Street Street 2: *City: Kansas City County: Jackson *State: MO Province: Country: USA *Zip/ Postal Code: 64106					
e. Organizational Unit:					
Department Name: Health			Division Name:		
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix: Dr, Middle Name:		First Name: Rex			
*Last Name: Archer Suffix:					
Title: Director, Health Department					
Organizational Affiliation:					
*Telephone Number: (816) 513-6239			Fax Number: (816) 513-6923		
*Email: rex.archer@kcmo.org					

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Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

*Other (specify):

*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Person with AIDS (HOPWA) Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2013 Housing Opportunities for Persons with AIDS Program continues rental assistance and related supportive housing to persons affected by HIV/AIDS in the Metropolitan Kansas City area.

Attach supporting documents as specified in agency instructions.

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*3. Date Received:			4. Application Identifier:		
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d. Address:					
*Street1: 414 East 12th Street					
Street 2:					
*City: Kansas City					
County: Jackson					
*State: MO					
Province:					
Country: USA				*Zip/ Postal Code: 64106	
e. Organizational Unit:					
Department Name: Neighborhoods and Housing Services			Division Name: Housing and Community Development		
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix: Mr.		First Name: John			
Middle Name:					
*Last Name: Wood					
Suffix:					
Title: Director, Neighborhoods and Housing Services					
Organizational Affiliation:					
*Telephone Number: (816) 513-6562			Fax Number: (816) 513-2808		
*Email: john.A.wood@kcmo.org					

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Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

*Other (specify):

*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

Emergency Solutions Grant (ESG) Entitlement Program

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Kansas City, Missouri

*15. Descriptive Title of Applicant's Project:

2013 Emergency Solutions Grant Program continues eligible housing services, shelter, and emergency housing services to homeless persons and families through a network of community service agencies in Kansas City, MO.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant MO-005, MO-006

*b. Program/Project: MO-005, MO-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: May 1, 2013

*b. End Date: April 30, 2014

18. Estimated Funding (\$):

*a. Federal \$660,000.00

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL \$660,000.00

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

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Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr.

*First Name: Sylvester (Sly)

Middle Name:

*Last Name: James, Jr.

Suffix:

*Title: Mayor

*Telephone Number: (816) 513-3500

Fax Number: (816) 513-3518

*Email: sylvester.james@kcmo.org

*Signature of Authorized Representative: 

Date Signed: 3/12/13

AVAILABLE FUNDS FOR 2013 ANNUAL ACTION PLAN

<u>Community Development</u>	<u>Funding</u>
<u>Block Grant Funds</u>	<u>Recommendations</u>
Section 108 Debt Repayment	\$550,410
Administration	1,500,000
Public Services	1,125,000
Public Service Activity by CBDO in NRSA	193,000
Public Facility Improvements	925,000
Economic Development	75,000
Housing Rehabilitation	1,618,168
Targeted Redevelopment Activities	1,178,000
Code Enforcement	500,000
CDBG TOTAL	\$7,664,578
<u>HOME Investment Partnership Funds</u>	
Administration	\$180,000
Loan Portfolio Servicing	36,000
CHDO Activity (TBD)	270,000
Down Payment/Closing Cost Assistance	600,000
Rental Housing Development	500,000
CDC Partnership Housing Development	450,000
HOME TOTAL	\$2,036,000
<u>Emergency Solutions Grant Funds</u>	
Administration	\$49,500
Rapid Re-housing	361,195
Shelter Operations	249,305
ESG TOTAL	\$660,000
<u>Housing Opportunities for Persons with AIDS Funds</u>	
Administration	\$33,000
Transitional Housing	60,000
Rental Assistance	985,960
Unallocated Funds	21,040
HOPWA TOTAL	\$1,100,000
2013 Action Plan Recommended Total	\$11,460,578

2013 ANNUAL ACTION PLAN

Executive Summary

As an “entitlement” community, the City of Kansas City, Missouri is qualified to receive annual financial assistance awarded on a formula grant basis (population, characteristics of population, age of housing, etc.) from the U.S. Department of Housing and Urban Development (HUD). To receive these entitlement grants, the City must develop and submit to HUD its Consolidated Plan which is both a comprehensive planning document and an application for funding under the four formula grant programs—Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The current Consolidated Plan, covering the period from 2012-2016, is a five-year road map that identifies housing, homeless, community and economic development needs and establishes a strategic plan for addressing these needs.

In 2012, the City adjusted its federal grant program year so that it now conforms to the City’s fiscal year. The City’s 2013 Annual Action Plan fiscal year will now run from May 1, 2013 through April 30, 2014. The 2013 Plan addresses the second year of the five-year Consolidated Plan. The City’s lead agency responsible for the Plan’s development is the newly formed Neighborhoods and Housing Services Department (NHSD). NHSD coordinates all consolidated planning initiatives of the City, including plan preparation with citizen participation and community collaboration, and directly manages all projects and activities funded through the CDBG, HOME, and ESG grants. HOPWA activities are handled by the City’s Health Department.

In the Annual Action Plan, the City states how it intends to utilize its HUD entitlement funds in the areas of housing and community development, public service and administration. The Plan ties HUD grant-funded spending to other funding initiatives in the City that benefit the City’s low- and moderate-income residents. The 2013 Annual Action Plan, as well as prior Action Plans and the 5-Year Consolidated Plan, can be viewed in their entirety on the department’s website at www.kcmo.org/housing.

While the Annual Action Plan documents the proposed use of funds, the Consolidated Annual Performance and Evaluation Report (CAPER) will identify the progress and performance of projects, programs and services funded during the prior program year. These reports are completed in accordance with the adopted Citizen Participation Plan.

Preparation of the 2013 Annual Action Plan began with an initial public meeting on August 14, 2012 to review the CAPER for the 2011 program year. No questions or comments from the public were received. All of the public meetings carried out as part of the process for preparation of the Annual Plan were advertised in conformance with the approved Citizen Participation Plan.

In order to create program budgets for submission to HUD, the City invites funding applications (proposals) in the fall. Information about the process was posted on the City’s website and notification was placed in mid-August in the *Kansas City Star* as well as in *The Call*, *Dos Mundos*, and *Kansas City Hispanic News*, three minority newspapers. Three public informational meetings were held to discuss instructions for submitting applications. Requests for funding were required to be submitted to the Neighborhoods and Housing Services Department no later than noon, October 24, 2012. Applications received by the deadline for CDBG, HOME and ESG funds

were distributed to NHSD staff for evaluation, scoring and recommendation for funding. A review panel of senior staff then discussed each application with the evaluator(s) and formulated a recommended budget for the City Manager’s consideration. Applications for HOPWA funding were reviewed and evaluated by the City’s Health Department which administers that program.

This year the actual formula grant entitlement amounts for the Consolidated Plan grant projects/programs were not available during the planning process; therefore, sub-recipient and developer allocations have been based on grant estimates and adjustments will most likely have to be made following submission of this Annual Action Plan to HUD.

The Planning, Zoning and Economic Development Committee jointly with the Neighborhoods and Healthy Communities Committee of the City Council held two public hearings in January (9th and 16th) on the proposed budget. The whole Council then approved the Plan and a budget which will be submitted to HUD on March 15, 2013. Once HUD approves the Plan, grant agreements between the City and HUD will be signed. The City will then complete environmental reviews of all projects, after which project implementation can begin.

A copy of the proposed 2013 Plan that was published in local newspapers to invite public comment can be found as Attachment B at the end of this document along with sheets showing the names of those who signed up to testify at one or both of the two public hearings referred to above.

2013 Estimated Annual Action Plan Resources

Program	Federal	Program Income	Repro-grammed	Total
CDBG	\$7,500,000	\$144,000	\$20,578	\$7,664,578
HOME	\$1,800,000	\$ 36,000	\$200,000	\$2,036,000
ESG	\$ 660,000			\$ 660,000
HOPWA	\$1,100,000			\$1,100,000
TOTALS	\$11,060,000	\$180,000	\$220,578	\$11,460,578

The federal grant awards for the 2013 Annual Action Plan year are estimated to total \$11,060,000, which would be about 1.3% less than the 2012 level of grant funding. This would be the third consecutive year of CDBG and HOME grant reductions because of reduced Congressional appropriations. Because of these cuts, the programs and projects funded by CDBG and HOME, and the number of residents served by these activities have been cut as well. Compounding these grant reductions is the fact that program income from the liquidation of HEDFC under the receivership will be considerably less than in the two previous program years. These reductions will have a significant effect on the City’s strategic plan for community and business development, public service and affordable housing for the most vulnerable citizens of Kansas City.

It should be noted that all projects funded by this Annual Action Plan are consistent with the priorities and strategies originally identified in the 2012-16 Consolidated Plan. HUD Tables 2C, Summary of Specific Housing/Community Development Objective; 3A, Summary of Specific Annual Objectives; and 3B, Annual Affordable Housing Completion Goals, are provided below.

Transition Table 2C
Summary of Specific Housing/Community Development Multi-Year Objectives
(Table 2A/2B Continuation Sheet)
2013 (Consolidated Plan Year 2 of 5)

Obj. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number 2012-2016	Actual Number 2012-2016	Outcome/Objective*
	Rental Housing Objectives					
DH-2.34	Rental Housing Production	HOME	Housing Units	80		DH-2
	Owner Housing Objectives					
DH-2.36	CHDO Housing (15% Set-Aside)	HOME	Housing Units	13		DH-2
DH-2.35	City/CDC Partnership Purchase/Rehab	HOME	Housing Units	43		DH-2
DH-2.6	KC Dream HOME Program	HOME	Homebuyers	105		DH-2
DH-2.17 DH-2.19 DH-2.20 DH-2.21 DH-2.23 DH-2.5	Minor Home Repair	CDBG	Housing Units	421		DH-2
DH-2.61	Servicing of HOME Loan Portfolio	HOME	Loans	75		DH-2
	Homeless Objectives					
SL-1.42 SL-1.6	Benilde Hall	CDBG/ ESG	Homeless Men	670		SL-1
SL-3.1	Community Assistance Council	CDBG	People	3,500		SL-3
DH-1.2	Community Assistance Council	ESG	Households	50		DH-1
SL-1.5	Community LINC, Inc.	ESG	Homeless	772		SL-1
DH-1.7	Greater Kansas City Housing Information Center	CDBG	People	3,900		DH-1
DH-1.18	Guadalupe Centers, Inc. Housing Counseling	CDBG	People	2,550		DH-1
SL-1.51	Metropolitan Lutheran Ministry	ESG	Homeless	185		SL-1
SL-1.7	Newhouse	ESG	Homeless	800		SL-1
SL-1.31	Niles Home for Children	CDBG	Homeless	1,500		SL-1
EO-1.14	Operation Breakthrough, Inc. (Homeless Childcare)	CDBG	Homeless Children	117		EO-1
SL-1.17	reStart Homeless Services Drop-In Center (Essential Services)	ESG	Homeless	375		SL-1
SL-1.18	reStart, Inc. Homeless Shelter 918 E. 9th	ESG	Homeless	1,200		SL-1
SL-1.55	reStart, Inc. (Family Shelter)	ESG	Homeless	37		SL-1
SL-1.39	reStart, Inc. (Housing Solutions Center)	CDBG	Homeless	1,955		SL-1
SL-1.54	reStart, Inc. (Shelter Operations)	ESG	Homeless	1,890		SL-1
SL-1.53	reStart, Inc. (Youth Shelter)	ESG	Homeless Youth	6		SL-1
SL-1.9	Rose Brooks Center, Inc.	ESG	Homeless	575		SL-1
SL-1.43	Sheffield Place	CDBG	Homeless Households	30		SL-1

SL-1.10 SL-1.32	Sheffield Place (Shelter Operations)	ESG	Homeless	180		SL-1
SL-1.52	Synergy Services, Inc. (SafeHaven)	ESG	Homeless	350		SL-1
SL-1.11	Synergy Services, Inc. (Youth Shelter)	CDBG	Homeless Youth	1,050		SL-1
	Special Needs Objectives					
DH-1.13	reStart, Inc.	HOPWA	Persons with HIV/Aids	135		DH-1
DH-1.12	Save, Inc.	HOPWA	Persons with HIV/Aids	1,137		DH-1
	Community Development Objectives					
SL-3.4	Action Plan Implementation	CDBG	Improvements Undertaken	77		SL-3
SL-3.37	Graffiti Removal	CDBG	Blighted Sites Remediated	200		SL-3
SL-3.39	Kansas City Community Gardens	CDBG	Gardens Tilled	1,435		SL-3
SL-3.38	Redevelopment Activities (clearance and demolition)	CDBG	Blighted Sites Remediated	90		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	Blighted Properties Remediated	400		SL-3
	Public Facilities Objectives					
SL-1.27	Blue Hills Community Services Center	CDBG	Public Facility	1		SL-1
SL-1.29	Morningstar Youth and Family Life Center	CDBG	Public Facility	1		SL-1
SL-1.44	Mt. Pleasant Baptist Church	CDBG	Public Facility	1		SL-1
SL-1.30	St. Michael's Veterans' Center	CDBG	Public Facility	1		SL-1
	Public Services Objectives					
SL-1.14	Boys & Girls Clubs of Greater KC	CDBG	Youth	1,650		SL-1
EO-1.6	Guadalupe Centers, Inc. Childcare	CDBG	Children	370		EO-1
SL-1.12	Mattie Rhodes Center (Northeast)	CDBG	Youth	720		SL-1
EO-1.1	Operation Breakthrough, Inc. (Childcare)	CDBG	Children	835		EO-1
SL-1.24	Palestine Senior Citizen Activity Center	CDBG	Seniors	973		SL-1
EO-1.5	United Inner City Services (St. Mark's)	CDBG	Children	285		EO-1
SL-1.23	Urban Ranger Corps	CDBG	Youth	145		SL-1
SL-1.26	W.E.B. DuBois Learning Center	CDBG	Youth	4,900		SL-1
	Economic Development Objectives					
EO-1.12	Hispanic Economic Development Corp.	CDBG	Businesses/ Jobs	13/8		EO-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A
Summary of Specific Annual Objectives
2013 Annual Action Plan Year

Obj. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
DH 2.34	Rental Housing Production	HOME	Housing Units	20		DH-2
	Owner Housing Objectives					
DH-2.36	CHDO Housing (15% Set-Aside)	HOME	Housing Units	3		DH-2
DH-2.35	City/CDC Partnership Purchase/Rehab	HOME	Housing Units	4		DH-2
DH-2.5	Emergency Home Repair Program	CDBG	Housing Units	90		DH-2
DH-2.19	Ivanhoe Neighborhood Council Targeted Minor Home Repair	CDBG	Housing Units	33		DH-2
DH-2.6	KC Dream HOME Program	HOME	Homebuyers	45		DH-2
DH-2.23	Neighborhood Housing Services Targeted Minor Home Repair	CDBG	Housing Units	25		DH-2
DH-2.17	Northland Neighborhoods, Inc. Targeted Minor Home Repair	CDBG	Housing Units	40		DH-2
DH-2.61	Servicing of HOME Loan Portfolio	HOME	Loans	75		DH-2
DH-2.20	Westside Housing Organization Targeted Minor Home Repair	CDBG	Housing Units	18		DH-2
	Homeless Objectives					
SL-1.42 SL-1.6	Benilde Hall	CDBG/ESG	Homeless Men	320		SL-1
SL-3.1	Community Assistance Council, Inc.	CDBG	People	2,000		SL-3
SL-1.5	Community LINC, Inc.	ESG	Homeless	772		SL-1
DH-1.17	Greater Kansas City Housing Information Center	CDBG	People	1,900		DH-1
DH-1.18	Guadalupe Centers, Inc. Housing Counseling	CDBG	People	2,000		DH-1
SL-1.51	Metropolitan Lutheran Ministry	ESG	Homeless	185		SL-1
SL-1.7	Newhouse	ESG	Homeless	800		SL-1
EO-1.14	Operation Breakthrough, Inc. (Homeless Childcare)	CDBG	Homeless Children	117		EO-1
SL-1.55	reStart, Inc. (Family Shelter)	ESG	Homeless	37		SL-1
SL-1.39	reStart, Inc. (Housing Solutions Center)	CDBG	Homeless	1,955		SL-1
SL-1.54	reStart, Inc. (Shelter Operations)	ESG	Homeless	1,890		SL-1
SL-1.53	reStart, Inc. (Youth Shelter)	ESG	Homeless Youth	6		
SL-1.43	Sheffield Place	CDBG	Homeless Households	30		SL-1
SL-1.10 SL-1.32	Sheffield Place (Shelter Operations)	ESG	Homeless	120		SL-1
SL-1.52	Synergy Services, Inc. (SafeHaven)	ESG	Homeless	350		SL-1
SL-1.11	Synergy Services, Inc. (Youth Shelter)	CDBG	Homeless Youth	650		SL-1

	Special Needs Objectives					
DH-1.13	reStart, Inc.	HOPWA	Persons with HIV/Aids	60		DH-1
DH-1.12	SAVE, Inc.	HOPWA	Persons with HIV/Aids	660		DH-1
	Community Development Objectives					
SL-3.4	Action Plan Implementation	CDBG	Improvements Undertaken	77		SL-3
SL-3.39	Kansas City Community Gardens	CDBG	Gardens Tilled	885		SL-3
SL-3.3	Systematic Code Enforcement	CDBG	Blighted Properties Remediated	200		SL-3
	Public Facilities Objectives					
SL-1.29	Morningstar Youth and Family Life Center	CDBG	Public Facility	1		SL-1
SL-1.44	Mt. Pleasant Baptist Church	CDBG	Public Facility	1		SL-1
SL-1.30	St. Michael's Veterans' Center	CDBG	Public Facility	1		SL-1
	Public Services Objectives					
SL-1.14	Boys & Girls Clubs of Greater KC	CDBG	Youth	900		SL-1
EO-1.6	Guadalupe Centers, Inc. Childcare	CDBG	Children	185		EO-1
SL-1.12	Mattie Rhodes Center (Northeast)	CDBG	Youth	420		SL-1
EO-1.1	Operation Breakthrough, Inc. (Childcare)	CDBG	Children	315		EO-1
SL-1.24	Palestine Senior Citizen Activity Center	CDBG	Seniors	861		SL-1
EO-1.5	United Inner City Services (St. Mark's)	CDBG	Children	135		EO-1
SL-1.23	Urban Ranger Corps	CDBG	Youth	80		SL-1
SL-1.26	W.E.B. DuBois Learning Center	CDBG	Youth	1,700		SL-1
	Economic Development Objectives					
EO-1.12	Hispanic Economic Development Corp.	CDBG	Businesses/ Jobs	5/8		EO-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**Table 3B
Annual Affordable Housing Completion Goals**

Grantee Name: City of Kansas City, Missouri Program Year: 2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	<i>Resources used during the period</i>			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	50		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	336		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	720		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	1,106		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	70		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	720		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	790		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	271		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	45		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	316		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	70		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	271		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	720		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	45		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	1,106		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	790		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	316		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	1,106		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Budget by Neighborhood Action Plan Areas, Contracts and Special Projects

ACTION PLAN PROJECT AREAS		Anticipated Multi Year Funding & Sources							
	#	HOME	CDBG	Private	PIAC	General Fund	RAMP	Other	5-Yr. Total
	2013								
Monarch Manor									
- Tree Planting	90		300	30,000					30,300
- Hardscape Improvements	1		190,000						190,000
- 2023 Garfield	1	18,000		70,000					88,000
- New House Construction	3	90,000		360,000					450,000
- Market Rate Housing	5			750,000					750,000
Subtotal		108,000	190,300	1,210,000	0	0	0	0	1,508,300
	#	HOME	CDBG	Private	PIAC	General Fund	RAMP	MHDC	5-Yr. Total
	2013								
Plaza/Westport - SF Core									
- Owner-Occupied Purchases \$150,000/+\$5000	17						85,000	2,550,000	2,635,000
- Minor Home Repairs	10		50,000				50,000		100,000
- Systematic Code Enforcement	12			36,000					36,000
- Deconstruction	1					14,000			14,000
- Vacant Lot Improvements									
New Home Construction	3			450,000					450,000
Lot Improvements	3				15,000				15,000
- Public Improvements					85,000				85,000
Sidewalk Repair/Replace Intersection					TBD				
Historic Markers					TBD				
Public Art					TBD				
Tree Trimming					TBD				
Street Lighting					TBD				
Subtotal		0	50,000	486,000	100,000	14,000	135,000	2,550,000	3,335,000

		Anticipated Multi Year Funding & Sources						
	#	HOME	CDBG	Private	PIAC	General Fund	Other	5-Yr. Total
	2013							
39th St. - Vineyard/Seven Oaks								
- Minor Home Repairs	14		98,000					98,000
- Demolish Dangerous Buildings	1					14,000		14,000
- Acquire/Rehab or Demo Homes	5	200,000						200,000
- Major Rehab - Private	4		160,000					160,000
- Vacant Lot Enhancements	22		110,000					110,000
- Urban Farming - Seven Oak Site	1		TBD					0
- Systematic Code Enforcement	15						270,000	270,000
- Major Redevelopment Projects								0
Seven Oaks Estates	44	800,000					8,200,000	9,000,000
Oak Point	30	750,000					4,250,000	5,000,000
St. Michaels	58		1,250,000			2,000,000	9,000,000	12,250,000
- Public Street Improvements:								0
Streetscape Improvements					TBD			0
Sidewalk Repair					TBD			0
Tree Trimming					TBD			0
Subtotal		1,750,000	1,618,000	0	0	2,014,000	21,720,000	27,102,000
55th Street Corridor/Blue Hills								
- Minor Home Repairs	8		56,000					56,000
- Demolish Dangerous Buildings	2					28,000		28,000
- Acquire/Rehab Homes	8	370,000						370,000
- Exterior Façade Imp.	1		45,000					45,000
- Vacant Lot Enhancements	11		11,000					11,000
- Systematic Code Enforcement	16			108,000				108,000
- Neighborhood Banners/Signage	22		14,300					14,300
- Gateway Markers	4		8,000					8,000
- Sidewalk Repair/Replacement			TBD					0
- Bus Stop Enhancements	3						15,000	15,000
Subtotal		370,000	134,300	108,000	0	28,000	15,000	655,300

		Anticipated Multi Year Funding & Sources							
	# 2013	HOME	CDBG	Private	PIAC	General Fund		Other	5-Yr. Total
53rd Street/Mt. Cleveland									
- Minor Home Repairs	4		28,000						28,000
- Demolish Dangerous Buildings	1					14,000			14,000
- Acquire/Rehab or Demo Homes	8	400,000							400,000
- Build New Homes	6		180,000	1,320,000					1,500,000
- Vacant Lot Enhancements	4		20,000						20,000
- Redevelop former Chick School	1	TBD		7,200,000					7,200,000
- Systematic Code Enforcement	11			198,000					198,000
- Neighborhood Banners	26		TBD						0
- Gateway Markers	12		TBD						0
- Sidewalk Repair/Replacement			TBD						
Subtotal		400,000	228,000	8,718,000	0	14,000		0	9,360,000
Manheim/Bancroft School									
	# 2013	HOME	CDBG	Private	PIAC	General Fund	RAMP	Other	5-Yr. Total
- Acquire/Demo/Deconstruct	5					70,000			70,000
- Rehab/Build Homes	3	300,000							300,000
- Minor Home Repair	5	20,000							20,000
- Moderate/Major Rehab	3		45,000				45,000		90,000
- Bancroft School Redevelopment								14,000,000	14,000,000
- Tree Trimming/Planting	20							10,000	10,000
Subtotal		320,000	45,000	0	0	70,000	45,000	14,010,000	14,490,000
Horace Mann/39th Street									
	# 2013	HOME	CDBG	Private	PIAC	General Fund	NSP3	Other	5-Yr. Total
- Demolish Horace Mann School							397,760		397,760
- Phase I Housing Along Euclid	14						900,000	900,000	1,800,000
Subtotal		0	0	0	0	0	1,297,760	900,000	2,197,760

		Anticipated Multi Year Funding & Sources							
	#	HOME	CDBG	Private	PIAC	General Fund	CHAMP	Other	5-Yr. Total
	2013								
North Jackson									
- Minor Home Repairs by NNI	24		250,000				216,000		466,000
- Demolition/De-construct	1					14,000			14,000
- Infill New Construction	2	300,000							300,000
- Rehab	1	30,000							30,000
- Vacant lot improvement	2		14,000						14,000
- Tree Trimming						TBD			0
- Cul-de-sac/Street improvements						TBD			0
Subtotal		330,000	264,000	0	0	14,000	216,000	0	824,000
Brooklyn, 22nd to 27th									
Phase I Area									
- Housing Moving/Rehab	2	230,000							230,000
- Acquire/Demo/Rehab/Build Homes	5	400,000	200,000						600,000
- Vacant Lot Improvements	3		15,000						15,000
- Tree Planting	30		6,000						6,000
- Systematic Code Enforcement								TBD	0
- Sidewalk R/R			TBD						0
Subtotal		630,000	221,000	0	0	0		0	851,000
Westside on Summit Street									
- Owner Occ. Housing Rehab									
- Major Rehab	4		120,000						120,000
- Minor Rehab	5		20,000						20,000
- Tree Maintenance and Planting			10,000						10,000
- Fencing and Sidewalk Improv.			65,000						65,000
- Traffic Calming						TBD			
- Stormwater BMPs						TBD			
Subtotal		0	215,000	0	0	0		0	215,000

		Anticipated Multi Year Funding & Sources							
	# 2013	HOME	CDBG	Private	PIAC	General Fund		Other	5-Yr. Total
Santa Fe									
- Historic Rehab - Neigh. Catalyst Projects	2		245,000						245,000
- Vacant Lot Improvement on Benton sites	2		26,000						26,000
- Sidewalk R/R					TBD				0
- Home Rehabilitation - Flexible Grant/Loan Program	26	390,000	390,000						780,000
- Historic Rehab of Historic Persons' Homes	3		300,000	300,000					600,000
Subtotal		390,000	961,000	300,000	0	0		0	1,651,000
Ruskin									
	# 2013	HOME	CDBG	Private	PIAC	General Fund	NSP3	Other	Est. Total
- Acquire/Renovate Foreclosed Homes	3						300,000		300,000
- 2nd Mortgage Assistance	3	60,000		120,000					180,000
- Major Home Renovation	1	40,000							40,000
- Minor Home Repair	10		70,000						70,000
- Systematic Code Enforcement	6			108,000					108,000
- Paint Program	25					50,000			50,000
- Traffic Calming/Street Improv.					TBD				0
Subtotal		100,000	70,000	228,000	0	50,000	300,000	0	748,000

CONTRACTS/SPECIAL PROJECTS	# 2013	Anticipated Multi Year Funding & Sources							Est. Total
		HOME	CDBG	Private	PIAC/Bond Funds	General Fund	RAMP	MHDC/Other	
Highland Place Apartments	22	2,332,000						2,000,000	4,332,000
Colonnades at 27th Street	30	2,100,000			250,000			4,400,000	6,750,000
Cameron Place Apartments	48	400,000						8,006,299	8,406,299
Beacon Hill									
- Tracy Infill	24		100,000				400,000	400,000	900,000
- NW QUAD	20				1,500,000			8,000,000	9,500,000
- Student Housing	250							26,000,000	26,000,000
- Troost Street Improvements					1,550,000			550,000	1,100,000
- Grocery Store					770,000				770,000
Subtotal		4,832,000	100,000	0	4,070,000	0	400,000	49,356,299	57,758,299
TOTALS		9,230,000	4,096,600	11,050,000	4,170,000	2,204,000	2,393,760	88,551,299	121,695,659
							 RAMP 580,000 NSP3 1,597,760 CHAMP 216,000 <hr/> 2,393,760		
Key:									
CHAMP:		Chouteau Housing Assistance & Maintenance Program							
MDFB:		Missouri Development Finance Board							
MHDC:		Missouri Housing Development Commission							
NSP3:		Neighborhood Stabilization Program (3rd funding round)							
PIAC:		Public Improvement Advisory Committee							
RAMP:		Rehabilitation Assistance for Midtown Properties							

Summary of 2013 Program Funding & Planned Accomplishments

CDBG Program	Funding Levels	Planned Accomplishments
- Public Facilities	925,000	3 Facilities
- Minor Home Repair Program by CDC's	1,000,000	110 Homes Assisted
- Minor Home Repair City-wide by City	618,168	154Homes Assisted
- Targeted Development Activities	1,178,000	Special Activities in Target Areas
- Public Services	1,318,000	14,318 Persons Assisted
- Economic Development	75,000	20 Businesses Assisted
- Targeted Code Enforcement	500,000	200 Homes in Target Areas Code Enforced
Total	\$5,614,168	

HOME Program	Funding Levels	Planned Accomplishments
- City/CDC Partnership Program	720,000	7 Single Family Homes Purchased/Rehabbed/Sold or Rented
- KC Dream Program	600,000	45 Homes Sold
- Affordable Rental Housing Program	500,000	20 Units of Affordable Housing
Total	\$1,820,000	

ESG Program	Funding Levels	Outputs
Subrecipient		
reStart- Rapid Re-housing	92,430	43
Community LINC	138,499	772
Benilde Hall	54,224	320
Synergy Services	29,676	350
reStart - Emergency Shelter	74,206	1890
Sheffield	45,370	120
Metropolitan Lutheran Ministry	130,266	185
Newhouse	45,829	800
NHSD Administration	49,500	na
Total	\$660,000	

HOPWA Program	Funding Levels	Outputs
Subrecipient		
reStart, Inc.	60,000	60
SAVE, Inc.	985,960	660
Unallocated Funds	21,040	na
Health Dept. Administration	33,000	na
Total	\$1,100,000	

Citizen Participation

To begin the 2013 planning process, on August 20, 2012, the “Guide to Requesting Funding Under the 2013 Annual Action Plan for CDBG, HOME, ESG and HOPWA and Citizen Participation Plan” was released. Concurrently, public information about the application process was posted on the City’s website and notification was placed in August in the *Kansas City Star* as well as in *The Call*, *Dos Mundos*, and *Kansas City Hispanic News*, three minority newspapers

In accordance with the published schedule, NHSD staff held three public meetings in late August and early September to obtain citizen input and comments on the application process and funding priorities. Citizens were encouraged to mail, fax, or e-mail their ideas and comments to the City. The need for targeting resources and documentation of accomplishments (outputs and outcomes) which were discussed in the Consolidated Plan continued to be emphasized to potential applicants. In addition, staff provided technical assistance to any agency requesting help in the preparation of their application for funding.

During the course of the program year, staff is continually seeking input from agencies, neighborhood associations and the public on what improvements can be made to the application and planning process. Additionally, consultation with the Continuum of Care over homeless strategies and resources is an ongoing exercise.

On December 16, 2013 the Draft 2013 Annual Action Plan was published in the *Kansas City Star*, *The Call* and *Dos Mundos* and placed on the City’s website www.kcmo.org/housing. The Draft Plan was also made available at the main branch of the Kansas City Public Library. On December 17, 2012, letters were mailed to all of the applicants for funding advising them of their status relative to the Plan’s recommendations. The required 30-day citizen comment period followed prior to approval by the City Council. A summary of the plan development timetable is shown on the following page.

The 2013 Draft Annual Action Plan was presented to a joint meeting of the City Council’s Planning, Zoning and Economic Development and Neighborhoods and Healthy Communities Committees on January 9, 2013, and all applicants for CDBG funds were encouraged to provide comment on that day. At the next week’s hearing on January 16, applicants for HOME, ESG and HOPWA provided their comments. The full City Council approved the plan on January 24, 2013 through Resolution No. 121077.

A list of commenters at the two public hearings is included as part of Attachment B of this document. Also included is a copy of written comments received by email.

The following timetable was used for guidance in completing the City’s 2013 Annual Action Plan.

2013 ANNUAL ACTION PLAN SCHEDULE

August 19, 2012	Publish notice of availability of funds and advertisement of workshops and Public hearing dates in <i>Kansas City Star</i> , <i>The Call</i> , <i>Dos Mundos</i> and <i>Kansas City Hispanic News</i> .
August 29, 2012	Workshop #1 for potential applicants Robert J. Mohart Center, 3200 Wayne, 6:00 p.m.
September 5, 2012	Workshop #2 for potential applicants City Hall, 414 E. 12 th Street, 6 th Floor, 10:00 a.m.
September 12, 2012	Workshop #3 for potential applicants Brush Creek Community Center, 3801 Emanuel Cleaver Blvd., 6:00 p.m.
September 20, 2012	Citizen Participation Plan administratively adopted following 30-day review period.
October 24, 2012	All funding requests due to Neighborhoods and Housing Services Department, City Hall, 4 th floor reception desk, before 12:00 noon.
November 14, 2012	Funding requests reviewed by staff and recommendations completed.
November 19, 2012	Submittal of 2013 Action Plan recommendations to City Manager.
December 16, 2012	Publish draft 2013 Action Plan recommendations in <i>Kansas City Star</i> , <i>The Call</i> , <i>Dos Mundos</i> and <i>Kansas City Hispanic News</i> .
January 9, 2013	2013 Action Plan recommendations presented to City Council Planning, Zoning and Economic Development and Neighborhoods and Healthy Communities Committees. Public testimony taken. City Hall, 10th floor, 12:30 p.m.
January 16, 2013	2013 Action Plan reviewed by City Council Planning, Zoning and Economic Development Committee and Neighborhoods and Healthy Communities Committees. Public testimony taken. City Council Chambers, City Hall, 26 th floor, 12:30 p.m.
January 24, 2013	City Council approval of 2013 Consolidated Action Plan and authorization to submit to HUD.
March 14, 2013	Submission of 2013 Consolidated Action Plan to HUD – begins 45-day review period.
May 1, 2013	2013 Consolidated Action Plan Program Year begins.
August 1, 2013 (tentative)	Tentative date for public hearing on 2012 Consolidated Annual Performance and Evaluation Report (CAPER). Location to be determined.
August 16, 2013	2012 CAPER submitted to HUD.

Questions regarding this schedule should be directed to Sarah Cecil of the Neighborhoods and Housing Services Department at (816) 513-3036.

Community Development Block Grant Program (CDBG)

Statement of Specific Goals and Objectives

CDBG programs and activities described under this Plan are designed to address one of the national objectives of CDBG. These are (a) principally benefit low- and moderate-income residents; and/or (b) eliminate slums and blight. In addition, a project must also be an eligible activity under the Federal regulations of the CDBG program. These activities include acquisition of property, relocation of occupants of acquired property, rehabilitation and preservation of property, construction of or improvements to public facilities, clearance and demolition, public services, economic development, and removal of architectural barriers. CDBG funds in Kansas City will continue to be used primarily to support revitalization activities in the Action Plan neighborhoods identified in the 2012-2016 Consolidated Plan.

The City's CDBG entitlement grant that it will receive in 2013 is estimated at \$7,500,000, continuing a three year slide in amounts. Additionally, the City also expects to have available for allocation in 2013, \$144,000 in program income generated from HEDFC mortgage loans transferred to the City and \$20,578 in reprogrammed funds from a 2012 public service activity that was not undertaken.

Housing Rehabilitation

In the area of affordable housing, the City will continue to make intensive use of the existing housing stock through rehabilitation. The retention of the existing stock provides the best and most cost effective opportunity for affordable housing in light of current economic conditions and the high rate of foreclosed and/or abandoned properties, while supporting neighborhood stability and the efficient use of existing infrastructure.

Funding for minor home repair activities will continue through awards to four community development corporations. The City will also continue its owner-occupied home repair program for the coming year and extend it to include removal of architectural barriers for disabled persons. Both efforts which provide financial assistance to low-income owner occupants have proved extremely popular and successful in prior years. The provision of repairs to low-income households will help to ensure that they are not forced from their homes because of hazardous conditions while also stabilizing a part of the City's affordable housing stock.

The City hopes to maximize the impact from the use of entitlement grant funds by seeking opportunities to leverage other sources of funds. This includes efforts to obtain foreclosed homes directly from lending institutions along with compensation for either the demolition or rehabilitation of the property. Although the City was unsuccessful in 2013 in its attempts to again obtain rehabilitation funds from the Iowa Federal Home Loan Bank, it will continue to apply for funding in the next application cycle. Weatherization assistance for owner-occupants will continue in 2013 at a level of almost \$1.7 million using funding from the Missouri Dept. of Natural Resources and local utility providers (Ameren Missouri, Missouri Gas Energy and Kansas City Power and Light).

Public Facility Improvements

In the 2013 Plan, the City is proposing to focus heavily on the targeting of funds in order to optimize the return on its investment of limited community development resources. Allocations

for construction of or improvements to three public facilities will be limited to facilities in specific target areas where other major revitalization efforts are already underway.

Blight Elimination

Throughout much of the inner city as well as certain portions of south Kansas City, a significant increase in the amount of abandoned housing and vacant lots has occurred. These properties generally have tax obligations that remain unpaid resulting in their ultimate transfer to the Land Trust of Jackson County. In order to play a more active role in trying to return these abandoned properties to productive and tax paying uses, the City created the Land Bank of Kansas City, Missouri in September 2012 (Committee Substitute for Ordinance No. 120779). The Land Bank will enable the City to take ownership of these properties and develop proactive strategies for their sale or disposition that will contribute to a reduction in blight in the neighborhoods where they are located.

Targeted Redevelopment

In an effort to follow the targeting strategy outlined in reBUILD KC/Neighborhoods and the 2012-2016 Consolidated Plan, the City is pursuing the preparation of twelve Neighborhood Action Plans. Because there are almost 5000 vacant lots in the urban core, these undertakings are designed to outline strategies and provide cost considerations to turn vacant sites into productive properties that complement the City’s long-term development objectives. The City will also undertake a variety of redevelopment activities designed to eliminate blight and improve conditions in many of the designated target areas shown on the map following the 2013 proposed CDBG funding. While the nature of these activities will vary by the needs of the area, they may include such things as land acquisition, house moving, housing rehabilitation, and economic development.

Neighborhood Stabilization Program

The City has been a direct grantee of special CDBG funding known as Neighborhood Stabilization Program (NSP) funds. Under the first round of funding which was part of the Housing and Economic Recovery Act of 2008, the City received \$8,486,731 (includes \$1,162,997 from the State of Missouri). The goal of NSP is to provide cities and states funding to address the effects of abandoned and foreclosed upon homes and residential properties. Another round of funding was provided in 2010 as part of the Dodd-Frank Wall Street Reform and Consumer Protection Act of which the City received \$1,823,888. The City determined that the latter funds would be limited to use only in the Green Impact Zone and three census tracts in the Ruskin area. A summary of NSP activity by funding source as of February 15, 2013 is presented below.

Program	Under Const.	Sold	Lease/ Purchase	Rented	Donated to Nonprofit	Available
NSP – 1	4	60	0	0	1	0
NSP- Mo.	0	0	2	2	0	9
NSP – 3	8	0	0	0	0	0

74 houses have been either constructed or rehabilitated under these grants while an additional 12 are still under development. All of the homes will ultimately be occupied either through sale or rental to low- or moderate-income families. As of the end of 2012, the program has generated more than \$2.6 million in program income through the sale of foreclosed properties that have undergone extensive renovation.

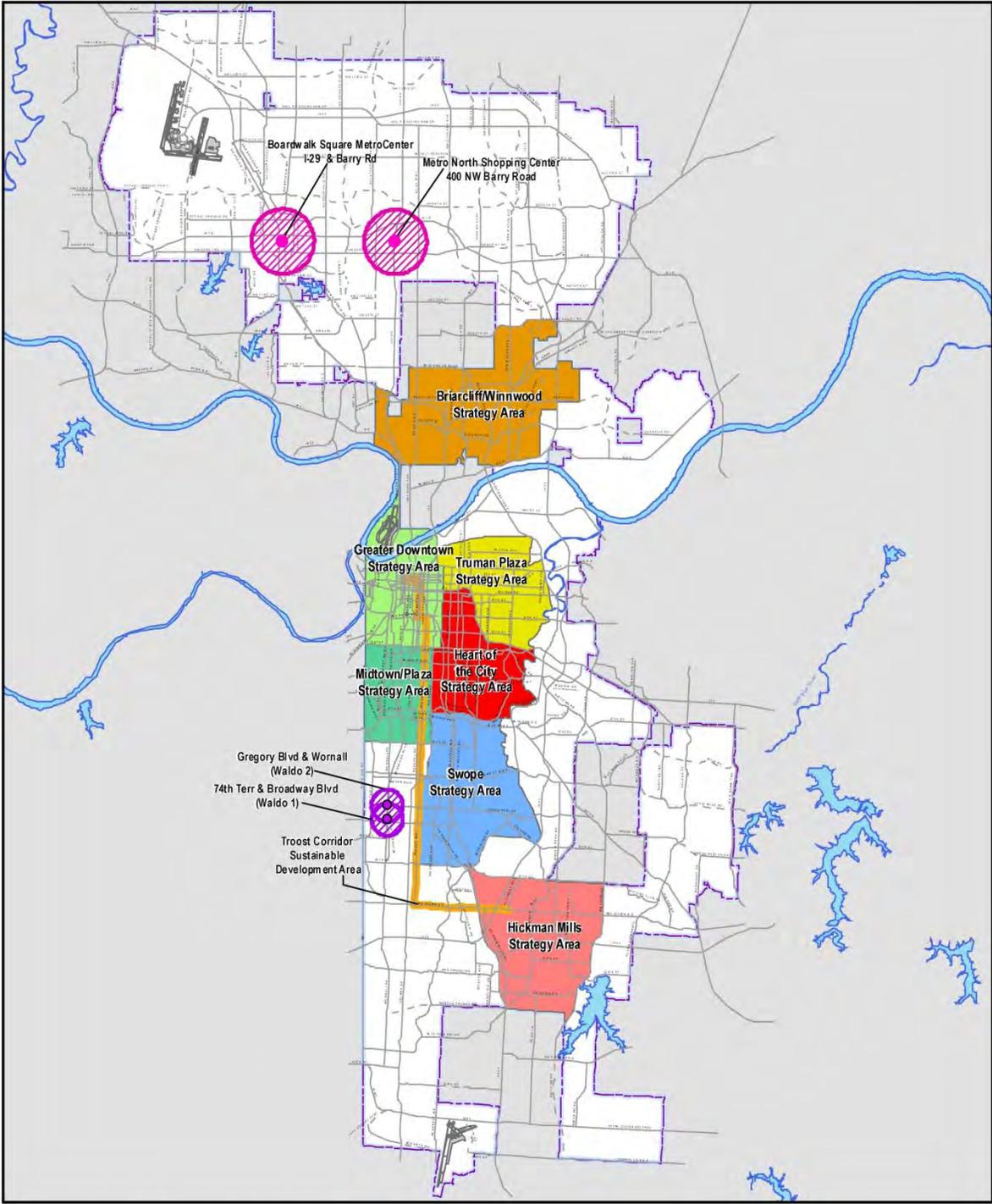
**2013 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
AND DESCRIPTION OF ACTIVITIES**

<u>Resources</u>		
2013 Estimated Entitlement	7,500,000	
Reprogrammed Funds	20,578	
Program Income from Mortgage Loans	144,000	
Total Resources		\$7,664,578
 <u>Allocations</u>		
<u>Section 108 Loan Repayment to HUD</u>		
18 th and Vine	550,410	
Section 108 Subtotal		\$550,410
 <u>Planning and Administration</u>		
Housing Planning and Administration	1,192,000	
Funds Neighborhoods & Housing Services Department for staff and other costs associated with administration of grants.		
Homeless Services Coalition	125,000	
Funds planning, service provision, grant management and monitoring services of Continuum of Care agencies.		
Section 3 and Labor Standards Monitoring	50,000	
Provides staffing and support cost for Human Relations Dept. to monitor compliance with Federal requirements.		
Loan Servicing	37,000	
Servicing of mortgage loans transferred to City from HEDFC.		
Historic Surveys	20,000	
Fund surveys in target areas conducted for Historic Resource Surveys and National Register of Historic Places Nomination Priorities.		
Legal Services	76,000	
Funds portion of one position in Law Department to provide legal services in conjunction with program activities.		
Planning and Administration Subtotal		\$1,500,000

<u>Public Facilities</u>	
Morningstar Development Corp. Funding for development of family life center in Heart of the City Target Area.	50,000
St. Michael's Veterans Center Funding for development of veterans' supportive Services center as part of Holy Temple Homes project (E. 39 th Street and Emmanuel Cleaver Parkway).	625,000
Mt. Pleasant Baptist Church Rehabilitation of structure at 2445 Michigan into community resource center.	250,000
Public Facilities Subtotal	\$925,000
<u>Public Services</u>	
Housing Counseling and Homeless Prevention	
Kansas City Housing Information Center Funds for homeless prevention services.	177,208
Community Assistance Council Assist eligible families who are on the verge of homelessness. Services include housing, food, clothing and utility assistance along with job search assistance.	193,630
reStart, Inc. Funds for homeless prevention activities.	70,000
Benilde Hall Fund housing counseling services for veterans and homeless males.	32,914
Sheffield Place Outpatient case management for families at risk of homelessness.	20,000
Child Care	
Operation Breakthrough, Inc. Provision of day care for children in homeless families.	42,953
Operation Breakthrough, Inc. Provision of day care services.	117,000
Child and Youth Services	
W.E.B. DuBois Learning Center Provision of educational and youth services.	125,000

Boys and Girls Clubs of Greater Kansas City Funds to support youth development programming at the J & D Wagner Club - 2405 Elmwood.	100,345	
Urban Rangers Corp. Funding for community service training for at-risk youth.	44,406	
Mattie Rhodes Center Fund youth crime prevention programming.	47,487	
Synergy Services Services for homeless and troubled youth.	25,000	
United Inner City Services Funding of early childhood education program.	78,057	
Senior Services		
Palestine Senior Citizen Activity Center Funding to support the provision of luncheon meals for senior citizens.	51,000	
Public Services Subtotal		\$1,125,000
<u>Public Services NRSA Activities Provided by a CBDO</u>		
Guadalupe Centers, Inc. Provision of funds will be used to provide child care services for low-income working families.	93,000	
Guadalupe Centers, Inc. Provide funds for housing counseling and referral, emergency assistance to improve housing and economic situation and other supportive services.	100,000	
Public Services NRSA/CBDO Subtotal		\$193,000
<u>Housing Repair Services</u>		
City Operated Home Repair Program Provision of emergency, minor home repair and accessibility improvements for low-income owner-occupants.	618,168	
Neighborhood Housing Services Provision of minor home repairs for low- and moderate-income owner-occupants in Heart of the City and Midtown Plaza Strategy Areas.	250,000	

Northland Neighborhoods, Inc. Provision of minor home repairs for low- and moderate-income owner-occupants in Briarcliff/Winnwood Neighborhood Strategy Area.	250,000	
Westside Housing Organization Provision of minor home repairs for low- and moderate-income owner-occupants within Greater Downtown Neighborhood Strategy Area.	250,000	
Ivanhoe Neighborhood Council Provision of minor home repairs for low- and moderate-income Owner-occupants in Heart of the City Neighborhood Strategy Area (Ivanhoe portion).	250,000	
Housing Repair Subtotal		\$1,618,168
<u>Economic Development</u>		
Hispanic Economic Development Corp. Funds will support staff and program expenses associated with the delivery of bilingual, bicultural education and business development services to low- and moderate-income residents income residents of NRSA's.	75,000	
Economic Development Subtotal		\$75,000
<u>Neighborhood Conservation/Redevelopment</u>		
The City will undertake a variety of activities that will help in the upgrading of target areas. These may include land acquisition, demolition, and house moving.	1,100,000	
Code Enforcement Systematic housing inspection program enforcement activities in target neighborhoods.	500,000	
Kansas City Community Gardens Development of urban gardens on underutilized lots in target areas.	78,000	
Neighborhood Conservation/Redevelopment Subtotal		\$1,678,800
TOTAL CDBG ALLOCATIONS		\$7,664,578

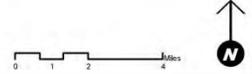


Target Areas

- Briarcliff/Winnwood
- Greater Downtown
- Heart of the City
- Hickman Mills
- Midtown Plaza
- Truman Plaza
- Swope
- Troost Corridor Sustainable Development Area
- Park and Ride half mile buffer
- Park and Ride one mile buffer

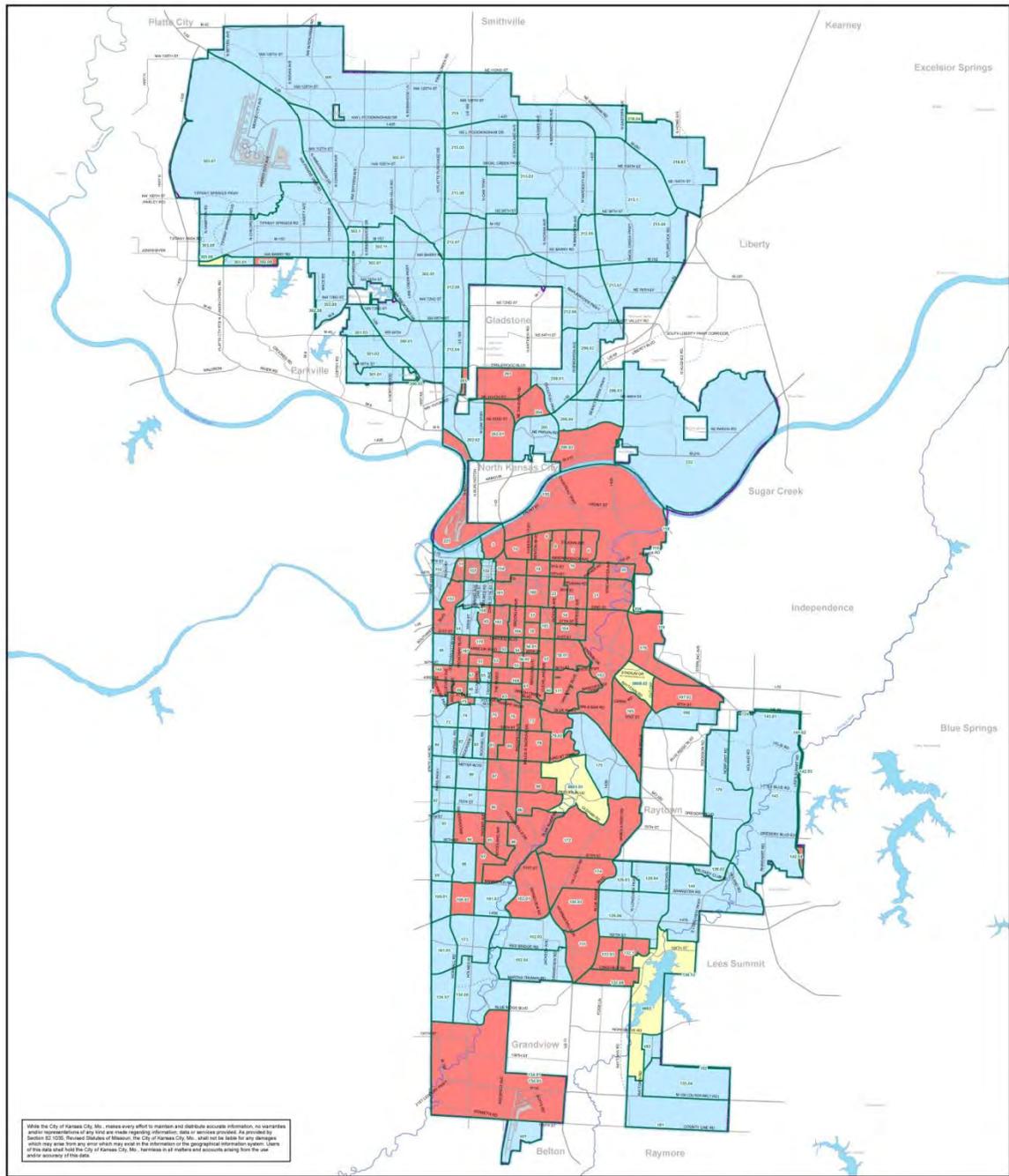
While the City of Kansas City, MO, makes every effort to maintain and distribute accurate information, no warranty is made. Representations of any kind are made regarding information, data or services provided. As provided by the State of Missouri, the City of Kansas City, MO, shall not be liable for any damages which may arise from any use which is not in the operation of the geographic information system. Users of the data shall hold the City of Kansas City, MO, harmless in all matters and accounts arising from the use and/or accuracy of the data.

Prepared by: City Planning and Development Department
City of Kansas City, Missouri



CONSOLIDATED PLAN TARGET AREAS MAP

LOW-MODERATE INCOME CENSUS TRACTS MAP



Low/Moderate Income Census Tracts
2006-2010 American Community Survey

Prepared by: City Planning and Development Department
 City of Kansas City, Missouri

0 10 20 30 Miles

■ Low/Moderate Income ■ No Household Income Data
■ Not Low/Moderate Income ■ Census Tract

HOME Investment Partnerships Program (HOME)

Statement of Specific Goals and Objectives

The City, as a Participating Jurisdiction, receives an annual allotment of HOME funds from the U.S. Department of Housing and Urban Development that must be used to support affordable housing initiatives. These initiatives must assist low- and moderate-income households:

- with the repair or rehabilitation of their owner-occupied homes;
- with financing to purchase homes;
- by the development of new affordable homes or affordable rental housing; or
- by providing tenant based rental assistance.

The City's HOME grant that it will receive in 2013 is estimated at \$1,800,000 which would be almost a 33% reduction from the grant received in 2011. Additionally, the City also expects to have available for allocation in 2013, \$36,000 in program income as well as \$200,000 in reprogrammed funds which is reflective of income revenues previously received by the City and not allocated to projects as well as planned expenditures that did not materialize as originally budgeted..

City/CDC Partnership Program

It has become extremely difficult for nonprofit developers to build and sell single-family homes for low-income households. Currently the need to construct new housing for sale since there is a large number of foreclosed properties in the housing inventory. The City's Housing Partnership Program uses the same model as the Neighborhood Stabilization Program by focusing mainly on acquiring homes and rehabilitating them for new low-income homebuyers.

The Housing Partnership Program will provide 0% deferred payment loans to both non-profit and for-profit organizations that wish to act as developers to provide permanent housing for lower- income families. As stated, the priority use of the funds will be to acquire and renovate existing housing; however, other uses may include activities such as acquisition and demolition of a blighted structure. The developer will be expected to acquire, develop, and sell or rent the property and identify and assist qualified buyers or renters. A fee will be paid to the developer for this work. Requests for proposals will be issued periodically depending upon available funding and Neighborhood Strategy Area needs.

Community Housing Development Organization (CHDO) Activity

HUD has established specific guidelines for identifying and qualifying participating CHDO's. Generally, CHDO's must be non-profit (501(c)(3) or 501(c)(4) corporations whose charter or by-laws must list as a purpose the provisions of affordable housing for low-and-moderate income persons. They are further required to maintain accountability to the low-income advice to the nonprofit on design, location, construction and management of affordable housing projects.

The HOME program includes a component requiring cities to reserve, or "set-aside," a minimum of 15% of its total HOME allocation for use by qualified Community Housing Development Organizations (CHDO's) for projects. In 2013, Kansas City will reserve a minimum of \$270,000 of its grant for eligible HOME CHDO activities. These activities will be implemented through the aforementioned City/CDC Partnership Program which will award funding throughout the

year for the development of housing in specific target areas depending upon need.

Homebuyer Assistance

During 2013, the City will once again use its HOME funds to provide assistance to first-time homebuyers. Through the City's Kansas City Dream Program, the City will continue to offer a homebuyer program to eligible households purchasing homes located within the city limits. The program will continue to provide financial assistance to buyers that will vary depending upon the location of the home they are purchasing with the maximum subsidy going to those buying in one of the Plan's Primary Target Neighborhoods.

The Dream Program was revised last year so that financial assistance is provided on a sliding scale depending upon the location of the home to be purchased. In an effort to focus investment in areas of greatest need, buyers of homes purchased within primary revitalization areas as identified in the Consolidated Plan will be able to receive more assistance than buyers purchasing in secondary revitalization areas, while those buying outside of any target areas will be eligible to receive the least amount of assistance. A map of the applicable target areas is shown on the following page. Assistance will be made available as described below:

- within primary target area lesser of 20% of sales price or \$20,000
- within secondary target area lesser of 20% of sales price or \$12,000
- outside of any target area lesser of 20% of sales price or \$8,000

Consumer loan products for home purchases will continue to be originated by a consortium of participating lenders approved by the City. Lenders participating in this program market, originate and underwrite first mortgage loan products. Subprime or predatory financing is not allowed. The Neighborhoods and Housing Services Department staff will ensure compliance with federal regulations.

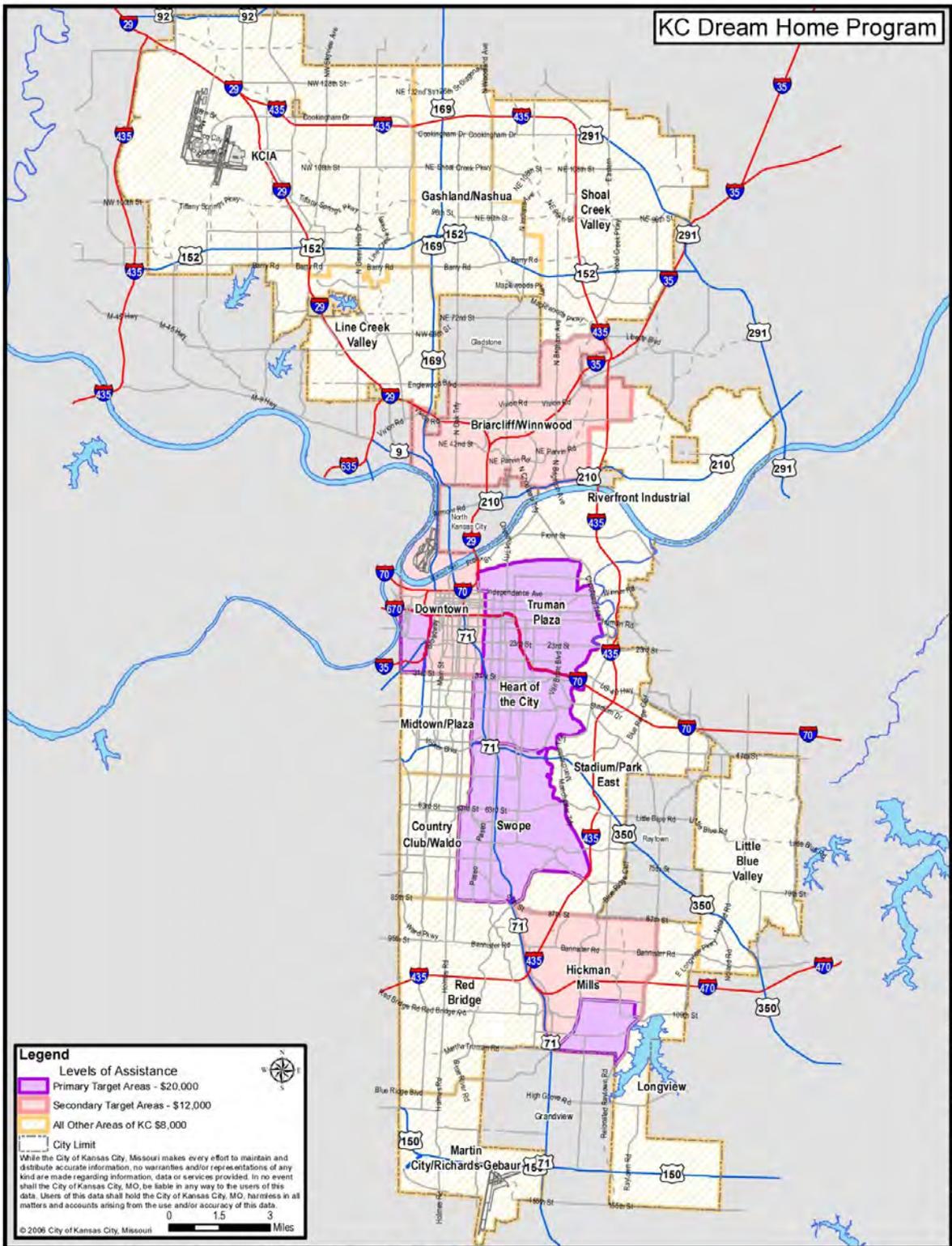
An important provision of the HOME Program regulations is the implementation of effective, and long-term, resale and recapture guidelines. To enforce these provisions, NHSD places a mortgage on the property that details these requirements. The Dream Home Program continues to include a diminishing subsidy loan provision (10% each year) with a maximum 10 year affordability period. If the initial home buyer decides to sell the property before the required affordability period expires, then the remaining HOME investment that has not been forgiven must be repaid to the City out of the net proceeds of the sale. All funds recaptured under this provision will be used to assist other eligible homebuyers.

Rental Housing

The City also recognizes the need to support the development of affordable rental housing. To this end, \$500,000 in financial assistance has been identified. It is anticipated that this funding will be part of the financing plan for a project seeking low-income housing tax credits in the next funding cycle although that is not a requirement. A program description and policies that will be used in the awarding of funds are currently being developed.

**2013 HOME INVESTMENT PARTNERSHIP (HOME) FUNDING
AND DESCRIPTION OF ACTIVITIES**

<u>Resources</u>	
2013 Estimated Entitlement	\$1,800,000
Estimated Program Income	36,000
Estimated Reprogrammed Funds	200,000
Total Resources	\$2,036,000
<u>Allocations</u>	
A. Administration	
• Grant Administration	\$180,000
B. Servicing of HOME Loan Portfolio	36,000
C. Community Housing Development Org.	270,000
• Assistance to undetermined CHDO	
D. Homebuyer Assistance	600,000
• Down payment and closing cost assistance for low- and moderate-income homebuyers.	
E. Rental Housing Development	500,000
• Assistance to undetermined rental housing developer.	
F. City/CDC Partnership Program	450,000
• Assistance to CDC's for the development of new housing and/or acquisition and rehabilitation of existing housing.	
Total Allocations	\$2,036,000



KC DREAM ASSISTANCE AREAS

HOME Matching Funds

The City will utilize its excess match from prior Federal fiscal years to meet the HOME Program 25% match requirement. This amount is now slightly in excess of \$4.1 million. Continued investment in affordable housing through the use of tax abatements and capital improvement (PIAC) funding is expected to increase the amount of match available in future years.

Description of Other Forms of Investments

During 2013, the City expects to continue to invest program income resulting from the liquidation of HEDFC assets into new housing projects. Among those under consideration are Seven Oaks a/k/a Oak Point (Vineyard) and the Alana Hotel (Beacon Hill).

Recapture/Resale Guidelines

An important provision of the HOME Program regulations is the implementation of effective, and long-term, resale and recapture guidelines. These guidelines apply when a homebuyer or developer is assisted with HOME funds and the homebuyer sells or transfers the assisted property without completing the period of affordability. The forms of subsidy to be used to assist homebuyers and/or developers include down payment assistance, development cost subsidy, direct loan, project grant, or some combination of these methods. The City will determine, based on the type of subsidy, whether the period of affordability will be enforced by either Resale or Recapture provisions. The City's full Resale and Recapture provisions can be found in the 2012-2016 Consolidated Plan and remain in force.

Affirmative Marketing Activities

Particular emphasis will be placed on marketing the HOME program and other homeownership programs through established minority newspapers such as *The Call* and *Dos Mundos*. Established community housing development organizations (CHDO's) and community development corporations (CDC's) will also be a primary conduit for the neighborhood based marketing effort. The Neighborhoods and Housing Services Department will use the Equal Housing Opportunity logo on its advertisements and public notices. Each contract for financial assistance will require the recipient to use the logo as well in their advertising and display a fair housing poster at the site.

The City works to ensure that to the greatest extent possible, its housing programs affirmatively further fair housing. The lead City agency in educating and enforcing fair housing laws is the Human Relations Department. The Department conducts fair housing training sessions for housing professionals, tenant groups, community groups, neighborhood associations and others. It also produces fair housing brochures and literature for citizens and participates in events each year where fair housing information is distributed. Additionally, the newly formed Compliance Division of the Neighborhoods and Housing Services Development Department works with sub-recipients and developers to produce affirmative marketing tools and monitors agency activities toward that end.

The Civil Rights Division of the Human Relations Department has been reviewing the requirements of local financial institutions under the Community Reinvestment Act (CRA). It has appealed to community stakeholders – non-profits and community groups - to proactively petition financial institutions to meet the credit needs of the entire community by restoring depleted banking investment services to the urban core in accordance with the CRA. The requirements of the CRA are to ensure bank accessibility, lending and investment services to persons of all incomes, across all geographic areas and to encourage investment partnerships with non-profit organizations. For too long, regional banks have not been held accountable for disinvestment in the urban core.

The City has observed that a number of community groups and non-profits in St. Louis have formed a coalition to see how they could collectively encourage local financial institutions to comply with the CRA. The coalition has had a number of successes. These include \$14.5 million committed by banks for community development activities, three new bank branches opening in minority neighborhoods, the creation by banks of 11 new banking products, including the development of 7 new deposit products like second-chance checking accounts, 8 new affordable mortgage products, and 4 additional products such as small dollar loans and credit-building products, and more banks have developed significant partnerships with nonprofits and community organizations, providing financial support and investments, financial education resources, and partnership programs.

As a result, the Human Relations Department is currently exploring the formation of a similar coalition in Kansas City. A member of the St. Louis coalition was invited to come to Kansas City and present to local stakeholders. About 25 representatives of community groups and non-profits attended. All of those in attendance stated that they were interested in forming a coalition. Subject to the availability of resources, the City hopes to be able to pursue the creation of such a coalition in Kansas City.

MBE/WBE Outreach

An important part of Kansas City's HOME Program is the involvement of MBE/WBE real estate, appraisal and other businesses that provide services and activities which assist in the program's overall success. To insure the participation of MBE/WBE firms the City will perform the following outreach activities:

- An on-going effort to provide information about the HOME Program to MBE/WBE contracting firms. The City of Kansas City, Missouri will encourage participation by local MBE/WBE realty firms and salespeople, appraisal companies, insurance companies, pest control companies, furnace inspection companies and any related business by (a) make a minimum of three presentations about the program to area minority and women realty firms and associations, (b) providing program brochures and information to the Black Chamber of Commerce and the Hispanic Chamber of Commerce and the Women's Yellow Pages of Greater Kansas City;
- Publish in *The Call* and *Dos Mundos* newspapers in addition to the *Kansas City Star* a statement of public information, policy and commitment to MBE/WBE participation;
- Send targeted information to all MBE/WBE firms registered with the City Manager's Office and
- Utilize all available public and private sector resources to encourage the participation of MBE/WBE firms in the program.

Emergency Solutions Grant Program (ESG)

ESG Executive Summary

The Neighborhoods and Housing Services Department (NHSD) administers the Emergency Solutions Grant as revised by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act). Pursuant to 24 CFR 576.400, written procedures and standardized forms have been developed for project implementation. Our written standards and performance goals will be modified to reflect changes resulting from the U. S. Department of Housing and Urban Development's publishing of the final rule for the Emergency Solutions Grant.

The local Continuum of Care, MO-604, represented by the Homeless Services Coalition of Greater Kansas City, has developed and plans to implement a "client-centered" central intake system. The Responsive Services workgroup of the Homeless Taskforce workgroup chaired by the Johnson County, Kansas and Kansas City, Missouri Continuums of Care held several meetings to develop an instrument for the central intake process. The process was shared with Continuum of Care and Coalition members. The United Way of Greater Kansas City's 211 Information and Referral Service will pilot the project in April 2013.

The process for making awards for the Emergency Solutions Grants follows the established consolidated planning process which includes:

- Release of a Public Notice
- Three (3) separate workshops throughout various sites within the jurisdiction
- Adoption of the Citizen Participation Plan
- Review of the Request for Proposal (NHSD ESG review panel)
- Recommendations to the City Manager and City Council
- Submittal for HUD approval

The Continuum of Care provides input into the 5 Year Plan and One Year Action plan. Based upon information from the Point in Time (PIT), active participation in the Continuum of Care and other data sources, the City established these priorities:

1. Homeless families with Children
2. Unaccompanied Youth
3. Individuals

The NHSD review panel assembles to evaluate proposals each year. The team consists of NHSD and Health department staff, two representatives from the local Continuum of Care, a formerly homeless person, and a nonprofit non applicant. Recommendations made by the panel are submitted to the department's designated representative for presentation to the City Manager's Office and City Council for final review and adoption. In addition to having a formerly homeless person on the review panel, the City also has a formerly homeless person on the City Council that reviews recommendations. This is a significant and critical development in our public policy position.

As noted above, performance measures were developed in partnership with the local Continuum

of Care as follows:

Shelter, Transitional and Rapid Re-Housing Outcomes

- Reduce recidivism: Participant (client) maintains housing for a period of 1 or more years without incident of homelessness
- Decrease length of stay in transitional housing through rapid re-housing

Performance Expectation	Performance
21 days or less	Above Average
22 to 30 days	Average
Over 30 days-	Below Average

- Accurate and timely recordkeeping documentation: eligibility, assessment, goal plan development, ongoing regular follow up on goal plan

Performance Expectation	Frequency	Performance
Participant contact, file documentation	4 or more times/month	Above Average
Participant contact, file documentation	2 to 3 times per month	Average
Participant contact, file documentation	0 to 1 per month	Below Average

- Increase household income through case management support and or innovative job creation
- Increase Stability through consistent and ongoing results oriented case management

The City of Kansas City, MO is engaged in ongoing dialogue with Mid-America Assistance Coalition, our community's local Homeless Management Information System (HMIS) administrator, to develop ESG Outcomes that will track services tied to goals established in the plan. Services outcomes will become available for reporting in March 2013. This information will provide client level data. In addition, the City will have data generated in the Annual Performance Report (APR). This report is also generated in HMIS.

Over the course of the grant year, it was observed that homeless individuals, who were otherwise eligible, were being turned away for services. Although the City of Kansas City, MO set as a primary goal to target homeless families with children; it was not the intent to turn away homeless individuals who might otherwise qualify for rapid re-housing. Plans are underway to broaden rapid re-housing sub-recipients' ability to serve homeless individuals in need of rapid re-housing services. It is anticipated, however, that the preponderance of the participants served will be families with children.

The Continuum of Care is initiating a Client Driven Coordinated Assessment tool with the United Way 211 line that is scheduled to start in April 2013. Improvement in prevention and diversion of homelessness will be measured through the tool. A 100K Homes Campaign has also been started that focuses on finding, connecting and housing the most vulnerable homeless.

The match requirement for the Emergency Solutions Grant is met by the sub-recipients. Match is tracked monthly and received with each sub-recipients request for reimbursement. The below chart shows the match reported during the application phase. This chart will be refreshed to show actual match following the end of the grant term.

2013 EMERGENCY SOLUTIONS GRANT MATCH

Agency Name	ESG Award	Federal	County	Other	Grand Total	Summary Description
Community LINC	\$138,499			\$152,060	\$290,559	Private foundation funds and volunteer hours
Benilde Hall	\$54,224	\$250,000		\$14,000	\$318,224	United Way and VA funding
Sheffield Place- OP	\$38,496			\$42,000	\$80,496	State Street & special event income
Sheffield Place	\$6,874			\$7,500	\$14,374	Volunteer hours
reStart, Inc.	\$74,206			\$74,206	\$148,412	In-kind donations- food, hygiene supplies, furniture , clothing and other household items
Metro Lutheran Ministry	\$130,266			\$145,000	\$275,266	In-kind food donations
reStart, Inc.	\$60,672				\$60,672	Unrestricted Agency Funds
reStart, Inc.	\$31,758			\$34,648	\$66,406	Unrestricted Agency Funds
Newhouse	\$45,829	\$50,000			\$95,829	Victim of Crime Act
Synergy Services, Inc.	\$29,676		\$32,000		\$61,676	Clay, Platte and Ray County Mental Health Board
NHSD	\$49,500	\$49,500			\$99,000	CDBG
Total By Column	\$660,000	\$349,500	\$32,000	\$469,414	\$1,510,914	

2013 EMERGENCY SOLUTIONS GRANT PROGRAM ALLOCATIONS

<u>Resources</u>		
2013 Estimated Entitlement		\$660,000
Total Resources		\$660,000
<u>Allocations</u>		
A. Administration		
• Grant Administration	\$49,500	
A. Administration Subtotal		\$49,500
B. Rapid Re-housing		
• Community LINC	138,499	
• Metro Lutheran Ministry	130,266	
• reStart, Inc. (families with children)	60,672	
• reStart, Inc. (unaccompanied youth)	31,758	
B. Rapid Re-housing Subtotal		361,195
C. Shelter Operations		
• Benilde Hall	54,224	
• Sheffield Place (operations)	38,496	
• Sheffield Place (services)	6,874	
• reStart, Inc.	74,206	
• Newhouse	45,829	
• Synergy Services, Inc.	29,676	
C. Shelter Operations Subtotal		249,305
Total Allocations		\$660,000

Housing Opportunities for Persons with AIDS Program (HOPWA)

HOPWA Executive Summary

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program. This unique service area is comprised of a 15-county region in Eastern Missouri and Western Kansas. By the end of 2012, a total of 4,364 persons had been reported as HIV+ in the Missouri portion of the transitional grant area (TGA).

HIV/AIDS is an impoverishing condition, and the majority of the persons living with the disease continue to be extremely low income, yet housing costs in Kansas City continue to rise. According to the National Low Income Housing Coalition (NLIH), AIDS housing experts project that half of the 1.1 million people living with HIV/AIDS in the U.S. will need some form of housing assistance during their lifetime.

Access to stable housing is crucial to this population. Recent studies confirm that the more stable people are in their housing, the more likely they are to participate in primary medical care, adhere to their treatments, and return to productive lives. Furthermore, as more people are living with HIV disease and living longer, there is an increased demand for housing resource to meet their specific need.

Current housing providers utilized through the RFP (Request for Proposal) process include homeless prevention activities, emergency shelter, transitional and permanent housing options to this specific population. Supportive housing services are also available.

Housing providers submit quarterly reports and are audited on a yearly basis by the City.

Homeless and Other Special Needs Populations

The Kansas City, Missouri Health Department, through its HIV Services Program, will administer and monitor the Housing Opportunities for Persons with AIDS (HOPWA) Program to assist this Special Needs Population. Current housing providers utilized through the RFP process specialize in meeting the needs of persons living with HIV/AIDS and their families through homeless prevention activities and emergency assistance, emergency shelter, transitional and permanent housing options. Supportive housing services are also available.

**2013 HOUSING OPPORTUNITES FOR PERSONS
WITH AIDS GRANT ALLOCATIONS**

<u>Resources</u>	
2013 Estimated Entitlement	\$1,100,000
Total Resources	\$1,100,000
<u>Allocations</u>	
A. Administration	
• Grant Administration	33,000
B. SAVE, Inc.	985,960
• Provision of housing assistance to low-income persons living with HIV/AIDS	
C. reStart, Inc.	60,000
• Operating support to provide transitional shelter (up to 21 weeks)	
D. Unallocated Amount	21,040
Total Allocations	\$1,100,000

Monitoring

The City of Kansas City will, as stated in its 2012-2016 Consolidated Plan and its reBUILD KC Neighborhoods Plan, monitor its housing and community development activities and will ensure compliance with program and grant requirements.

The Neighborhoods and Housing Services Department has established a Compliance and Monitoring Section to implement mandatory administrative guidance for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG) programs. This section serves as a check and balance to program managers, other City departments, sub-recipients and developers.

Monitoring includes the scrutiny of procurement actions, invoices, and other contract requirements as well as site inspections to ensure that all projects and activities using federal funds are in compliance with requirements of the programs involved, including minority business outreach and federal labor standards. Monitoring of these last two items is carried out by the City's Human Relations Department. Monitoring of the HOPWA program is conducted out by the Health Department.

While the annual Action Plans document the proposed use of funds, the Consolidated Annual Performance and Evaluation Report (CAPER) will identify the progress and performance of projects, programs and services funded during the prior program year. In addition to the monitoring activities conducted by staff, citizens are encouraged to comment on the performance of the City and contractors toward implementing Action Plan programs and projects and in meeting program objectives.

The Neighborhoods and Housing Service Department maintains a list of all projects requiring long-term compliance with program requirements and will monitor those projects annually. NHSD will also monitor each program participant annually according to the nature of the activities included in their agreement or more frequently should circumstances warrant. Criteria that will be utilized in determining the frequency and level of monitoring include:

Local Capacity

- Inexperienced staff or staff turnover
- Past difficulty in carrying out programs
- No previous CDBG, HOME or ESG experience
- Lack of progress/low productivity

Program Complexity

- Economic development activities
- Projects with complicated transactions involving multiple parties
- High percentage of funds to rehabilitation
- Large number of projects

Past Monitoring

- Recurring findings
- Inability to clear findings adequately
- Need to review actions taken to clear previous findings

Recent Problems

- Investigations or citizen complaints
- Incomplete performance reports
- Audit findings

Barriers to Affordable Housing

There are a variety of factors affecting the development of affordable housing in Kansas City. These factors include policies on property taxes, land use and zoning ordinances, building codes, building fees and charges, and subdivision regulations. These factors serve an important function in controlling the type and quality of growth in Kansas City. The City has chosen to require that developments within the city adhere to specific regulations. The imposition of these rules and regulations has not impaired the ability of the City to create affordable housing stock while at the same time allowing the City to ensure orderly and compatible community growth.

However, Kansas City is sensitive to the effects that public policies have on the cost of housing, or how they serve to discourage development of affordable housing. While some of the barriers to the cost of producing affordable housing are beyond the control of local government, the goal is that City policies do not create more barriers. The City works to establish positive marketing strategies and program criteria increasing housing choices for households with limited income, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The City has identified regulatory, transportation and financing issues as barriers to affordable housing. Additionally, the large volume of foreclosed and abandoned properties coming onto the housing market has, to some degree, obviated the need for creating significant amounts of new affordable housing as these prices have proved to be well within the means of low-income homebuyers.

The City has also created another tool to address affordable housing—the previously mentioned Land Bank (see page 31). One of the declared purposes of the Land Bank is to create safe, decent and affordable housing for existing and future residents. In addition to utilizing properties formerly held by the Jackson County Land Trust, the Land Bank will be working directly with first mortgage lenders who have foreclosed on homeowners to obtain title to the properties before extensive vandalism occurs.

The actions that will take place during the next program year to remove barriers to affordable housing will consist of the following:

- Assisting very low-income owner-occupants with the rehabilitation of their homes in order that they can remain in their homes.
- Providing funding to assist developers with the construction of affordable multifamily housing.
- Providing down payment and closing cost assistance to eligible low-income households who would like to become homeowners.

- Providing homebuyer education to include pre and post purchase counseling, as well as foreclosure prevention to help them remain in affordable housing.
- Providing development assistance to entities such as CHDO's, pursuing development of affordable, single-family housing.

Lead-based Paint Activity

Overview of Need: The need to address lead paint hazards in residences is an integral part of any city housing program. There are federal, state and local laws to protect the public from the hazards of lead paint. Even though, lead paint was banned in 1978, most of the lead paint that was ever used on homes prior to the ban still exists on houses today. The old lead paint may be partially or totally covered by new non-lead paint, but the fact that it remains on homes throughout Kansas City means that care must be taken to protect Kansas Citians from lead paint hazards.

Lead in Housing: Local housing data shows the following risk to Kansas City families - of a total 220,969 housing units, 70% or 153,795 units, were built by or before 1979 putting them at risk for containing lead paint. Houses built before 1940 are at highest risk of containing lead paint with the highest percentage of lead within the paint. The age of these houses also puts them at high risk for significant deterioration. Both of these factors combine to make these homes the highest risk for lead paint hazards. Kansas City contains 50,025 (23%) of these very high-risk homes.

Lead Poisoning in Children: A primary reason lead paint is a concern is because lead paint in homes is the number one cause of lead poisoning in children. Lead Poisoning can cause permanent brain damage, heart and kidney damage, attention deficit disorders, learning disabilities, and death. While both children and adults can become lead poisoned, children are more likely to become lead poisoned and suffer the most damage from lead poisoning. Women exposed to lead when pregnant may pass the lead to their unborn child.

Protecting Families: The City of Kansas City, Missouri has a number of programs to evaluate and reduce the number of homes containing lead based paint hazards:

- Relocation inspections- When families are required to relocate due to City planning needs, licensed lead inspectors from the KCMO Health Department, Lead Poisoning Prevention Program inspect the homes for lead hazards and make sure those homes are safe for children. Health Department inspectors estimate four (4) homes will be inspected.
- LeadSafe KC- Through a Housing and Urban Development, Lead Hazard Control Grant, the KCMO Health Department, Healthy Homes and Childhood Lead Poisoning Prevention Program, LeadSafe KC Project, provides free and low cost lead inspection/risk assessment and removal of lead paint hazards in the homes of low and very low families with young children. LeadSafe KC staff estimate they will identify lead hazards in fifty-five (55) properties and remove hazards in fifty (50) properties.

- EBL Investigations/Case Management- The KCMO Health Department provides comprehensive case management to families with lead poisoned children through the Healthy Homes and Childhood Lead Poisoning Prevention Program (HH/CLPPP) This includes identification and removal of lead hazards through education and enforcement of the local lead ordinance. CLPPP investigations staff will identify and enforce removal of hazards in approximately twenty (20) homes with young children.
- Courtesy visits- CLPPP staff are often contacted by Kansas City residents who have questions about safe home renovation, lead poisoning, lead paint hazards etc. CLPPP staff often provide ‘courtesy’ home visits in which a licensed lead risk assessor and a nurse case manager visit the home and provide education and a visual assessment of risk to concerned families. CLPPP staff estimate they will provide fifteen (15) courtesy home visits.
- Home Lead Test Kits- The CLPPP provides home lead test kits to high-risk families with young children. These kits enable families to perform dust wipe testing for lead hazards in their home. Dust wipe test results are provided to the family and are also reported to CLPPP staff. Homes with elevated dust wipe results are identified and additional education is provided to the resident. The CLPPP plans to distribute ten (10) home dust wipe kits.
- Interim Controls- The CLPPP staff provides supplies to families who are performing renovation in high-risk housing. These supplies are designed to help families minimize the risk of lead poisoning. Interim control supplies include plastic drop cloths, paint, paint brushes and rollers, trays, cleaning supplies, walk-off mats, duct tape, children’s sand boxes, mulch, trash cans and bags and trash tags. The CLPPP will provide interim controls in thirty (30) homes.
- HEPA Vacuums- The CLPPP provides free rental of Contractor Grade High Efficiency Particulate Air Filter Vacuums to families who are performing renovation. Vacuums are rented for a 30 day period that may be extended by request. In addition, families with lead poisoned children or high lead dust levels on their floors may also be provided with a home grade HEPA vacuum to remove lead dust hazards. The CLPPP expects to rent contractor HEPA vacuums to fifteen (15) families and provide HEPA vacuums to fifteen (15) families.
- Training- Because many home repair and renovation projects can disturb lead paint and lead to hazards, the LeadSafe KC Project partners with the local Job Corps to provide free Renovation Repair and Painting training for students enrolled in the Job Corps program. LeadSafe KC expects to provide training to seventy-five (75) students (3 classes total).
- Community Partnerships- The LeadSafe KC Project (LSKC) partners with four (4) community development corporations (CDCs) to provide lead risk assessment/inspection and removal of lead hazards in properties undergoing rehabilitation with Community Development Block Grant funding (CDBG). LSKC expects to see lead hazards in three (3) homes identified and repaired by each partner (total 12 homes) through this partnership this year. In addition to CDC partners, the LSKC Project partners with the

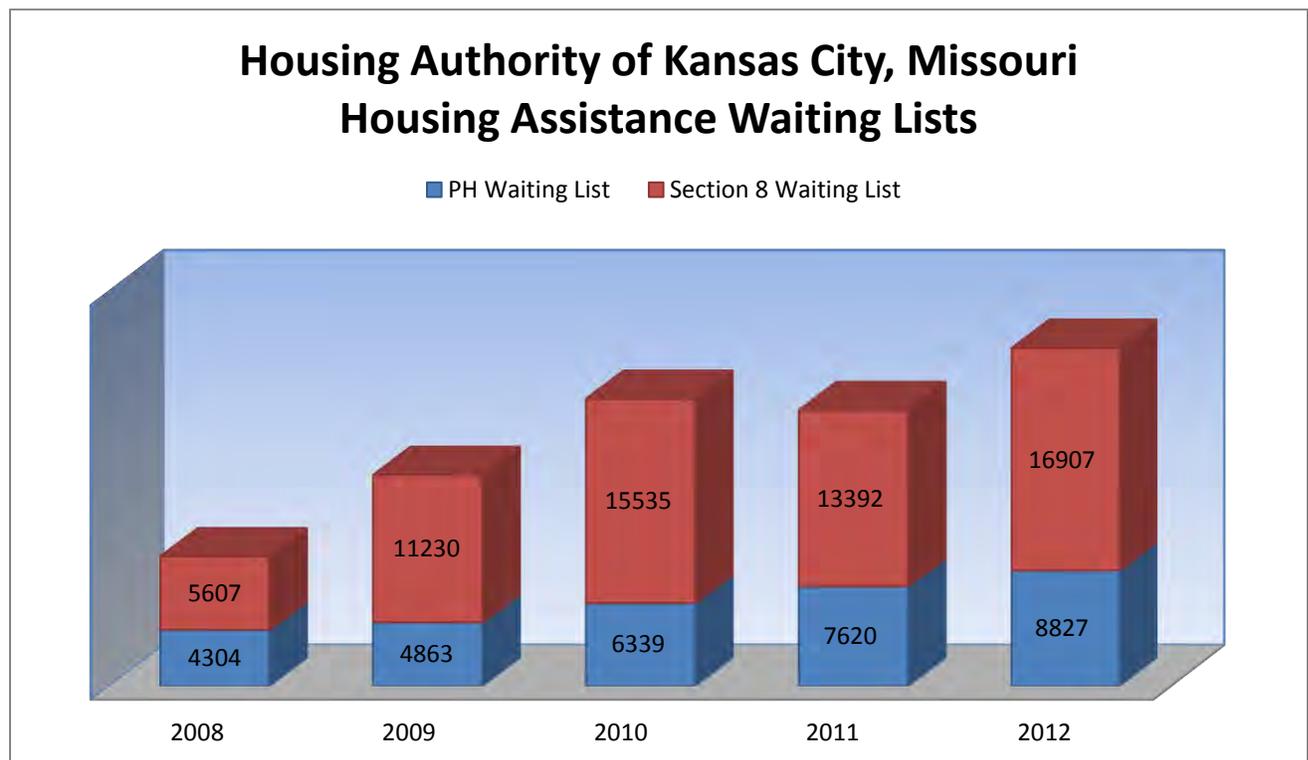
City of Independence, Missouri, providing identification and repair of lead hazards through their CDBG minor home repair program as well. LSKC staff expect to have lead hazards identified and removed in three (3) homes this year.

- Lead-safe Housing Registry- Through the LSKC Project, the HH/CLPPP maintains a Lead-safe Housing Registry. This list of all the homes that have had lead paint hazards removed through the LSKC Project is available to all residents of Kansas City. Currently the list is being reformatted to make it more accessible. The updated list is expected to be available later this year.

While many of the HH/CLPPP resources to identify lead paint hazards and increase the number of lead-safe homes in Kansas City are targeted to low and very low income families, including free and low cost lead hazard removal, community partnership collaborations, training, and interim controls, some are available to moderate income families. Resources available to moderate income families include: home lead test kits, free HEPA vacuum rental, courtesy home visits, relocation inspections, and case management for lead poisoned children and the lead-safe housing registry.

Public Housing

The wait lists for HAKC's Public Housing (PH) and Housing Choice Voucher (Section 8) Programs continues to grow monthly, with the PH wait list as of February 2013 at 8,827 (a 16% increase over the previous year) and the Section 8 wait list at 16,907 (a 26% increase over the previous year). During the past five years since the Recession, the combined waiting list for public housing and Section 8 has experienced a two and one-half fold increase.



Over 92% of the households on the public housing and Section 8 waiting lists are extremely low income. The average annual household income on the public housing waiting list is \$4,984, and the average on the Section 8 waiting list is \$6,984. Income of those residing in public housing or holding a Section 8 voucher is higher, but still well under Extremely Low Income limits (less than 30% of Area Median Income). Average annual household income of public housing residents is \$11,687 and Housing Choice (Section 8) Voucher holders is \$10,743.

Public housing and Section 8 residents pay rent based on adjusted income. The average rental payment in public housing is \$271, and the average rental payment in the Section 8 program is \$253.

Approximately 35% of those served by public housing or the Housing Choice Voucher program are disabled. 18% of public housing heads of households are elderly. 50% of both public housing and Section 8 residents are youth under the age of 18.

The Public Housing Program, which consists of properties that are owned, managed and maintained by HAKC, has 1,927 housing units and is currently at 98% occupancy. A list of publically owned developments, location and number of units is shown on the following page. The Section 8 HCV Program currently administers approximately 7,050 Housing Choice vouchers (including 122 Project-Based Vouchers) with a utilization rate of 100% of allocated funding. Allowing for routine turnover, this is essentially full occupancy and utilization in both programs. HAKC also administers 100 Mainstream vouchers, 29 Shelter-Plus-Care vouchers, and 195 Veteran Administration Supportive Housing (VASH) vouchers.

ATTACHMENT A

GRANTEE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively furthering fair housing. The jurisdiction will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

Anti-displacement and relocation plan. The jurisdiction will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under CDBG-R.

Drug Free Workplace. The jurisdiction will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including

termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-lobbying. To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction. The jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and other program requirements.

Consistency with Plan. The housing activities to be undertaken with CDBG-R funds are consistent with its consolidated plan.

Section 3. The jurisdiction will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing regulations at 24 CFR part 135.

Signature of Authorized Official

Date

Mayor

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation. It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community development plan. Its consolidated housing and community development plan identifies housing and community development needs and specifies both short-term and long-term community development objectives that provide decent housing and expand economic opportunities primarily for persons of low- and moderate-income. (See 24 CFR 570.2 and 24 CFR part 570)

Following a plan. The jurisdiction is following a current consolidated plan that has been approved by HUD.

Use of Funds. It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG-R funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. **Overall Benefit.** The aggregate use of CDBG funds including Section 108 guaranteed loans during program years 2011, 2012 and 2013 shall principally benefit persons of low- and moderate-income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. **Special Assessments.** The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG-R funds by assessing any amount against properties owned and occupied by persons of low- and moderate-income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG-R funds are used to pay the proportion of a fee or assessment attributable to the capital costs of public improvements (assisted in part with CDBG-R funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG-R funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG-R funds, unless CDBG-R funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG-R funds. In addition, with respect to properties owned and occupied by moderate-income (but not low-income) families, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG-R funds if the jurisdiction certifies that it lacks CDBG-R or CDBG funds to cover the assessment.

Excessive Force. It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with anti-discrimination laws. The CDBG-R grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d), the Fair Housing Act (42 U.S.C. 3601-3619), and implementing regulations.

Compliance with lead-based paint procedures. Its activities concerning lead-based paint will comply with the requirements of CFR part 35, subparts A, B, J, K, and R.

Compliance with laws. It will comply with applicable laws.

Signature/Authorized Official

Date

Mayor
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance - If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs - it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance - before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Mayor
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – if an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – in the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – the jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – the jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – the jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – to the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – all activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – the jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Mayor
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities - activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Mayor

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

This following draft of the 2013 Annual Action Plan was placed in local newspapers on the dates indicated:

<i>Kansas City Star</i>	12/16/2012
<i>The Call</i>	12/21/2012
<i>KC Hispanic News</i>	12/13/2013

PUBLIC NOTICE
Kansas City, Missouri’s
2013 Consolidated One Year Action Plan

DRAFT PLAN SUMMARY

Kansas City’s 2013 Consolidated One Year Action Plan represents the second year of the 2012-2016 HUD approved five-year plan. The 2013 One Year Action Plan is summarized below and is available for public review and comment. The primary housing, community and economic development strategies for the One-Year Plan include:

- To the greatest extent possible, provide program assistance to the strategic target areas identified in the Five-Year Consolidated Plan.
- Complete current housing and economic development projects in the Urban Core, and create and implement lending partnerships for housing rehabilitation in all Targeted Strategy Areas.
- Provide assistance for the purchase of existing housing by first-time homebuyers, and the rehabilitation of vacant housing.
- Provide assistance for the development of affordable rental housing.
- Continue implementation of the Continuum of Care for the homeless and increase housing options, especially for families with children, through the existing network of providers.
- Maintain the provision of services to persons with HIV/AIDS in the eleven-county area.

The summary of the 2013 Action Plan is delineated below by category and funding source. This represents the total funding available for the 2013 Program Year (May 1, 2013 – April 30, 2014).

2013 ACTION PLAN

<u>Community Development Block Grant Program</u>	<u>Funding Recommendations</u>
Section 108 Debt Repayment	\$ 550,410
Planning and Administration	\$1,500,000
Code Enforcement	\$ 500,000
Public Service Activities	\$1,125,000
Public Service Activity by Community Based Development Organ.	\$ 193,000
Public Facilities	\$ 925,000
Economic Development	\$ 75,000
Housing Repair Services	\$1,618,168
Action Plan Implementation	\$1,178,000
CDBG TOTAL	\$7,664,578

<u>Home Investment Partnerships (HOME) Program</u>	
Administration	\$ 180,000
Rental Housing Development	\$ 500,000
Community Housing Development Organizations	\$ 270,000
CDC Partnership Activity in Action Plan areas	\$ 486,000
Home Buyer Down Payment Assistance	\$ 600,000
HOME TOTAL	\$2,036,000
<u>Emergency Solutions Grant Program</u>	
Administration	\$ 49,500
Shelter Operations	\$ 249,305
Rapid Re-housing Activities	\$ 361,195
ESG TOTAL	\$ 660,000
<u>Housing Opportunities for Persons with AIDS (HOPWA)</u>	
Administration	\$ 33,000
Transitional Housing	\$ 60,000
Housing Assistance	\$ 985,960
Unallocated Funds	\$ 21,040
HOPWA TOTAL	\$1,100,000
2013 Consolidated Plan Recommended Total	<u>\$12,955,860</u>

Public hearings before the City Council Planning, Zoning and Economic Development Committee are scheduled at 1:30 p.m. on the 26th Floor, City Hall, 414 East 12th Street, as follows: staff presentation and public testimony on CDBG - January 9, 2013; staff presentation and public testimony on HOME, ESG and HOPWA - January 16, 2013.

A draft copy of the 2011 Consolidated One Year Action Plan is currently posted on the City's website at www.kcmo.org/housing. A copy will also be available on the same date at the Main Branch of the Public Library, 14 West 10th Street and in the Neighborhoods and Housing Services Department located on the 4th Floor, City Hall, 414 East 12th Street. The public is invited to comment. Send comments to the Neighborhoods and Housing Services Department, 4th Floor, 414 E. 12th Street, Kansas City, Missouri 64106 or fax to 513-2808 or e-mail to Sarah_Cecil@kcmo.org no later than January 15, 2013.

The City Clerk's Office on the 25th floor of City Hall has equipment for the hearing impaired. An interpreter will be provided for non-English speaking audience upon request at least 24 hours prior to a meeting. The meeting location is wheelchair accessible.

ORDINANCE NO. 121077

Approving the 2013 One Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended.

WHEREAS, Congress and the President signed the Cranston-Gonzalez National Affordable Act on November 28, 1990; and

WHEREAS, Title I requires cities to submit to the United States Department of Housing and Urban Development a document which consolidates the previous Comprehensive Housing Affordability Strategy ("CHAS") and four federal entitlement programs into a single 5-year document entitled the Consolidated Plan; and

WHEREAS, Title I requires cities to submit a One Year Action Plan, and any amendments to the Five-Year Consolidated Plan on an annual basis; and

WHEREAS, Title I authorizes the Secretary of the U. S. Department of Housing and Urban Development to award grants to units of local government, such as the City of Kansas City, Missouri, to finance its community development and housing programs; and

WHEREAS, the four grant programs included within the 2013 One Year Action Plan are the Community Development Block Grant Program, the HOME Investment Partnership Act Program, the Emergency Solutions Grant Program, and the Housing Opportunities for Persons with Aids Program; and

WHEREAS, for 2013, the City of Kansas City Missouri, intends to submit a One Year Action Plan, an application to the four programs pursuant to and in accordance with Title I of the National Affordable Housing Act of 1990, as amended, and appropriate administrative rules and regulations promulgated and adopted under such Act; NOW, THEREFORE

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

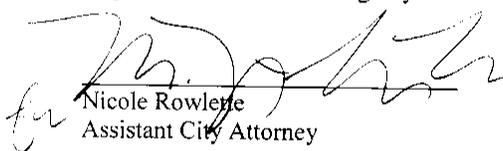
Section 1. That the 2013 One Year Action Plan prepared pursuant to the National Affordable Housing Act of 1990, as amended, a revised copy of which in substantial form, is attached hereto, is hereby approved.

Section 2. That the Mayor, on behalf of the City of Kansas City, Missouri, is hereby authorized to execute and submit the aforesaid Plan to the United States Department of Housing and Urban Development.

ORDINANCE NO. 121077

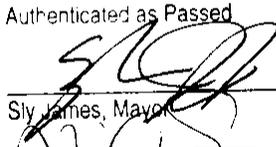
Section 3. That the City Council hereby certifies that said Plan has been prepared and will be submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulations, including but not limited to Title 24 Section 570.301 through and including 570.306 of the Code of Federal Regulations.

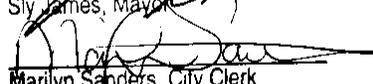
Approved as to form and legality:


for Nicole Rowlette
Assistant City Attorney



Authenticated as Passed


Sly James, Mayor


Marilyn Sanders, City Clerk

JAN 24 2013

Date Passed

Joint Committee
PZ&ED & Neighborhoods

Sign-In Sheet
 January 9, 2013

NAME	ADDRESS	PHONE #	Ordinance #
Graciela Brekithun Julie Best Sauls Susie Prata	3039 Troast	816-756 3511	121077
Mark Stalsworth	NHS 10901 Blue Ridge Blvd	822- 7703	11 11
Carol Bird Owsley	KCMO 64134	763-3277	"
Robin Winner	SYNERGY SERVICES 2001 NE PARVIN RD KCMO	816 505- 4788	"
Deb Hermann	JNI		
Darren Hennen	4420 NE Chouteau	454-2000	121077
Bl'e Fisher	Westside Housing	421-8048	121077
Marlene Dade	Westside Housing	421-8048	121077
Deidre Anderson	United Inner City Services	994-5413	121077

Joint Committee
PZ&ED & Neighborhoods
 Sign-In Sheet
 January 9, 2013

NAME	ADDRESS	PHONE #	Ordinance #
DR ERAMIA ROSS ASEME CAIN GRANT	1701 E LINWOOD BLVD, KCMO	816-398-1067 816-924-4186	
Vicente P. De Mesa	3200 Wayne Ave KCMO	816-924-7997	
John Hornbeck Culinary Consultant CSCDBG	11 East 40 th Street KCMO	816- 561-8920	
CRIS MEDINA GCI / Plaza de Niños			
DIANE ROJAS Goodbye Center			
Jean Paul Chaurand GCI		616-218- 0903	
Jackie Hall Palastine Academy Co.	3325 Praopart KCMO 64128	816-924 1963	
Valerie Watson Niles Home for Children	1911 E. 23 rd St. KCMO	816 241 3449	CDBG
Stephan GORDON Urban Housing	5624 E 39 th St KCMO	816 824-0594	CDBG
Pat Wilkins	GHCNT	816 809.8477	
Winston Michael RAY	1108 EAST 10 th Street KANSAS CITY MO 64127 CITY Union Mission	(816) 674-9380 X 1453	

Joint Committee
PZ&ED & Neighborhoods
 Sign-In Sheet
 January 9, 2013

NAME	ADDRESS	PHONE #	Ordinance #
Suzanne Thompson Wright	918 E. 9th Street KCMO	816-472-5664	CDBA
Dave Smith DAVE	6301 Rock Hill Rd BOYS & GIRLS CLUB	816-361-3600	CDBA
Andre Butler	" ..	" ..
John Robert Miles	MORNINGSTAR AVE 2411 E. 29th St KCMO	816-525-1557	
BILL GRACE	5501 Cleveland W.E.B. DuBois	816 523 3339	CDBG
Patricia Bradley	TYCOR CD 3107 TROOST KCMO 64107	816-216-1188	CDBG

Joint Committee

PZ&ED & Neighborhoods

Sign-In Sheet

January 16, 2013

Ordinance #121077

NAME	ADDRESS	PHONE #
* Dr Eraina Aseme ACI IN GRANT AME CH	1701 E LINWOOD BLVD KCMO 64109-Box 300345 KCMO 64130	816 398 1067
2 JEAN-PAUL CHAURAND GUADALUPE CENTERS	1615 AVENIDA CESAR CHAVEZ KCMO 64108	816-218-0903
2 Kelly Welch Sheffield Place	6604 E 12 ST KCMO	816 483-9927
* Mark Stalsworth	NH 5	822 7703
Deusa Dadokey	TYCOR 3107 TRUST KCMO 64109	216-1188
Susanne Wright reStart Inc	918 E 9th Street KCMO 64106	816-472-5064
Margaret J. May	Ivanhoe Neighborhood Council 3700 Woodland KCMO 64109	(816) 921-6611
Heather McKinney Community INC	401244 Trust Kansas City, MO 64110	816-389-8756

SUMMARY OF COMMENTS MADE DURING PUBLIC HEARINGS BEFORE A JOINT MEETING
OF THE CITY COUNCIL PLANNING, ZONING AND ECONOMIC DEVELOPMENT AND
NEIGHBORHOOD AND HEALTHY COMMUNITIES COMMITTEES

January 9, 2013

<u>Agency Testifying</u>	<u>Summary of Comments</u>
Cain Grant AME Church	Plea for funding for \$300,000 application to rebuild service center
Homeless Services Coalition	Appreciation for CDBG funding
Episcopal Community Services	Plea for funding for \$96,200 application for culinary training
Guadalupe Centers	Appreciation for CBDO funding
Guadalupe Centers	Plea for funding \$350,000 land acquisition application
Palestine Senior Citizen Center	Appreciation for CDBG funding
Niles Home for Children	Plea for continuing with \$25,000 funding for Home
AANSO	Plea for funding \$250,000 application for construction training
Greater KC Housing Information Center	Appreciation for CDBG funding
Winston Michael Ray	Plea for funding HOBO – no application submitted
NHS	Appreciation for CDBG home repair funding. Plea for funding \$100,000 application for housing counseling
Community Assistance Council	Appreciation for CDBG funding
Synergy Services	Appreciation for CDBG and ESG funding
NNI	Appreciation for CDBG funding
Operation Breakthrough	Appreciation for CDBG funding
Westside Housing Organization	Appreciation for CDBG funding
United Inner City Services	Appreciation for CDBG funding
reStart	Appreciation for CDBG funding
Boys and Girls Clubs	Appreciation for CDBG funding
Morningside Development Co.	Appreciation for CDBG funding
W.E.B. DuBois	Appreciation for CDBG funding
TYCOR	Plea for funding \$146,000 application for roof replacement on public facility

January 16, 2013

Agency Testifying

Summary of Comments

Cain Grant AME Church

Plea for funding for \$300,000 application to rebuild service Center

Guadalupe Centers

Plea for funding \$350,000 CDBG land acquisition application

Sheffield Place

Appreciation for CDBG and ESG funding

Neighborhood Housing Services

Plea for funding \$500,000 1st mortgage loan program from HOME funds

TYCOR

Plea for funding \$146,000 application for roof replacement

reStart, Inc.

Appreciation for ESG funding

Ivanhoe Neighborhood Council

Appreciation for CDBG funding

Community LINC

Appreciation for ESG funding

The following written comment on the proposed 2013 Annual Action Plan was received by the Neighborhoods and Housing Services Dept. on January 23, 2013.

Monarch Community Improvement Council
c/o PO Box 300584
Kansas City, Missouri 64130 816 392 5012

To: Dan Schmelzinger
Neighborhood and Housing Services Dept.
KANSAS CITY MISSOURI
daniel.schmelzinger@kcmo.org
(816) 513-3026

JANUARY 23, 2013 COMMENTS TO BE ADDED TO THE 2013 ACTION PLAN

1. Please demonstrate the following comments are added to the 2013 Action Plan for Federal CDBG funds, and that they were logged in timely to the deadline.

2. These comments are forwarded on behalf of:

The Wendell Phillips Neighborhood Association Corporation; the Monarch Community Improvement Council; the Watkins Foundation, Inc.

3. To the extent that the 2013 Action Plan carries forward from 2012 CDBG funds for the East Patrol/Crime Lab, these comments also apply to the evaluation of 2012 expenditures of CDBG. The plan activity in 2012 and 2013 appears to not meet any of the National Objectives of HUD.

4. The project harms the interests of low and moderate income, and senior, property owners and residents. It inflicts damages in measure exceeding 92% of a population which is American of African descent.

5. It removes up to sixty structures almost entirely housing low and moderate income persons, and replaces that housing not at all.

6. The claim is made for use of CDBG in acquisition, relocation, and demolition, with plan preparation and environmental and historic mitigation, but the mitigation of historic resources fails as has been pointed out in articulate, well meaning and professional comments made to the city staff and consultant for the 106. City project management seems to have failed to integrate the findings of the 106 with the project planning and design.

For example, the Police Department has stated it would like to offer tours of the Crime Lab, as it will be one of the most advanced in the United States. Yet the City and Police Department fail to account for the community loss imposed when the dissection of the Crime Lab's victims DNA and body parts who are almost entirely black and from the core of the City are made into a museum to violence, racism, terror, and the failure of our community to protect our own citizens from harm. Construction of this project in this location disrespects the sociology of the neighborhood, which for the greater part of its existence has been home to stable generations of

families of African descent which did not suffer from rampant blight and crime, as documented in at least one local historic source. (~~K~~ansas City, Mecca of the New Negro”, by Sonny Gibson)

7. CDBG requires as one essential standard "removal of blight" for expenditure of its funds. The City deliberately stopped any effort to make a blight determination of this project area.

8. One to-be-displaced resident has asked that she be permitted to move her house, or dismantle the parts which can be salvaged and reused, and been told by the City Attorney this will not be permitted. Witnesses heard throughout the public lectures on the project from the City and Police that such activities would be considered, and very likely approved. Such activities would increase substantially the mitigation of historic damages versus what is offered by the City.

The property owner seeks to move her house to the corner of 27th and Brooklyn. This would be across the street from the statute of her civil rights activist father, Bernard Powell. He was brother to the well known local artist and brother to the former Dean of the UMKC Law School. It would fill a vacant lot with a residence. It would keep a third generation homeowner in the neighborhood. The City's Attorney refuses to discuss the activity.

9. The Historic Preservation guidelines as we read them require the 106, to be complete, include a section on the sociology of the area. The City specifically excluded that from the scope of services. It is required in the 106 under 36 CFR 800 because other parties did not perform it.

10. The Environmental Phase I Report, completed in October, was not circulated to anyone outside city staff, in the public, to anyone's knowledge. The NEPA regulations require the Environmental Report contain a section on sociology of the area. The consultant states the City specifically eliminated that section from the scope of work.

11. The Historic guidelines call for coordination between the Historic 106 and the Environmental studies. To observers' knowledge, this was not done.

12. These exceptions of not reflecting the sociology of the project area, and lack of coordination, may mean the appraisals for properties in the area are incomplete. The failure of the appraisals to include reflection of the sociology of the area may violate Federal provisions, which may void CDBG use in this project.

13. The City passed ordinances, without opportunity for public comment, authorizing this project, and authorizing the expenditure of funds. The Missouri Constitution calls for public use eminent domain projects to first go to Court and prove the uses are public, then pass legislation authorizing the project. The City (and the state agency Police Department) reversed the process, without any legal basis to do so.

14. The City presented no evidence to the Missouri State Court in 1216-cv-18699 that ~~public ownership~~ of the buildings means that the uses are ~~public~~. Indeed, by planning industry standards the Police Station is quasi public use (the public makes very little actual use of the facility), and the Crime Lab is strictly a proprietary operation. Both uses are being upgraded for needs of the government, not for the public directly. In a court of law, these uses must be presented and stand scrutiny of adversarial process.

15. The Neighborhood's development corporation has offered to share ideas about how the

project might be accomplished, and meet more of the project objectives than does this approach. The City has failed to respond to a written offer to set forth how that consultation can be engaged and implemented.

16. The City staff stated in one of the reviews of the Historic 106 report that the City was using "recycled HUD funds" credited against the "\$3 million" debt owed by the City to HUD, payment of which was ordered in the City v HEDFC civil suit in Federal Court. This amount was written down from "\$25 to \$27 million....so the Justice Department would not have to investigate". The US Attorney who wrote that opinion did not cite any law or cases supporting that action. The US Attorney who wrote the opinion has been seated as a Federal Judge in the US Eighth District Court, in late 2012.

17. The State Ombudsman for Eminent Domain, a gubernatorial appointee, only became involved after this development Corporation briefed him on the project. After meeting with City officials he declared at a neighborhood meeting that he "did not like what the City was doing one bit". "The City has to go to Court and get approval to use Eminent Domain, they can't tell property owners they have eminent domain and scare them into selling as they are doing".

When asked if he would put his findings in a letter to the residents, he said he would not, and walked out of the meeting. Subsequently, he did not answer repeated requests for written confirmation of his comments so the residents of the area could be appraised of what the State Legislature intended, that if eminent domain was being used improperly, they could fight it.

His actions give the appearance that communications outside those property owners affected by the project were being conducted without their inclusion. If the City or Police representatives caused the Ombudsman to refrain from performing his duties, this may be an interference with the property owners' due process of law rights.

18. Communications throughout the project were conducted not as an interactive engagement, but as a lecture from the government to its defenseless citizens, "—this is a done deal". The pattern of abuse is exactly what laws passed by Missouri and the Federal government were established to prevent amongst private individuals and businesses seeking to take advantage of Eminent Domain to satisfy blight removal or economic development. It happens the government is now doing the same misdeeds that private developers had used political influence to cause on low and moderate income people.

For most of the weekly meetings conducted by the Police, the staff person conducting the meetings was an active, on duty police officer who guided the meetings with his weapon prominently displayed on his hip. Once the project was announced, residents reported police personnel, whom they had not seen back in the neighborhood, were running through backyards "—chasing persons of interest". Abandoned cars suddenly appeared. Dumping occurred. Arsons of salvageable houses have occurred, before Eminent Domain was alleged approved by the Court

The City nor Police staff nor their three communications consultants keep a visual or written record of any of the public presentations. Thus, residents found their questions unanswered, and no materials to share with other neighbors who did not want to attend the repetitious meetings. Followup was not possible. At great expense (there were 14 design project and staff people at meetings with sometimes only 3 or 4 residents) the neighborhood residents were worn down over time into feeling "—what is the use?". "—This is always how we are treated".

17. Conclusion: The City's right to eminent domain may be subject to Appeal based on a lack of standing due to the failure to obtain court approval for the uses, and the failure of due process by having threatened the property owners with eminent domain before it had that authority; appraisals may be off because the valuations hold values lower because of racial impaction; the historic value of the neighborhood to the property owners and residences is not recognized by government as being of any value; communications throughout the project do not meet the intentions of federal citizen participation requirements.

This Federal program is run by the recipient in a wanton, callous, political fashion, with negative impact on citizens' economic freedom as promised by the United States and Missouri Constitutions and various laws.

The City of Kansas City and the State Kansas City Police Department must be investigated, sanctioned, and the City subject to continual informed, professional outside review of every policy plan and action funded under CDBG or state or local resources for the foreseeable future. Damages from the HEDFC lawsuit must go to a private trust endowed with responsibility for advocacy on behalf of low and moderate income citizens. Planning and Policy matters cannot be conducted with any possibility of political compromise.

_____/s_____(digitally signed)
Lawrence Goldblatt, Registered Architect, Certified Planner

WENDELL PHILLIPS NEIGHBORHOOD ASSOCIATION CORPORATION
copyright, Lawrence Goldblatt

Schemlzing23Jan2013comments on 2013CDBG

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Planning/Administration

Project Title
CDBG Administration

Description
Community Development Block Grant (CDBG) program administration, social services administration, annual audit, Section 3 and federal labor standards monitoring, grant-related legal services, historic surveys, and servicing of CDBG loans

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
414 East 12th Street, Kansas City, Missouri 64106 (General Administration)
3200 Wayne Avenue, Kansas City, Missouri 64109 (Social Services)
Citywide

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$1,375,000.00
21A General Admin.	570.206	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Government		HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
05/01/2013	04/30/2014	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
		PHA	
Local ID	Units Upon Completion	Other Funding	
		Total	\$1,375,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Planning/Administration

Project Title
Planning

Description
Homeless data gathering and reporting and Continuum of Care (Homeless Services Coalition of Greater Kansas City)

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$125,000.00
20 Planning	570.205	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Government		HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
05/01/2013	04/30/2014	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
		PHA	
Local ID	Units Upon Completion	Other Funding	
		Total	\$125,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Planning/Administration

Project Title
ESG Administration

Description
Emergency Solutions Grant (ESG) program administration costs

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3200 Wayne Avenue, Kansas City, Missouri 64109
Citywide

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	
Type of Recipient	CDBG National Objective	ESG	\$49,500.00
Local Government		HOME	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
05/01/2013	04/30/2014	Total Formula	
Performance Indicator	Annual Units	Prior Year Funds	
		Assisted Housing	
Local ID	Units Upon Completion	PHA	
		Other Funding	
		Total	\$49,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Planning/Administration

Project Title
HOME Administration

Description
Home Investment Partnership Program (HOME) administration of affordable housing activities

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
414 East 12th Street, Kansas City, Missouri 64106 (General Administration)
Citywide

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	
Type of Recipient	CDBG National Objective	ESG	
Local Government		HOME	\$180,000.00
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
05/01/2013	04/30/2014	Total Formula	
Performance Indicator	Annual Units	Prior Year Funds	
		Assisted Housing	
Local ID	Units Upon Completion	PHA	
		Other Funding	
		Total	\$180,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Planning/Administration

Project Title
HOPWA Administration

Description
Housing Opportunities for Persons with HIV/AIDS (HOPWA) program administration and planning costs

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2400 Troost Avenue, Kansas City, Missouri 64108
Citywide

Objective Number	Project ID	Funding Sources:
HUD Matrix Code	CDBG Citation	CDBG _____
Type of Recipient	CDBG National Objective	ESG _____
Local Government		HOME _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA \$33,000.00
05/01/2013	04/30/2014	Total Formula _____
Performance Indicator	Annual Units	Prior Year Funds _____
		Assisted Housing _____
Local ID	Units Upon Completion	PHA _____
		Other Funding _____
		Total \$33,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Homeless—Shelter Operations

Project Title
Benilde Hall

Description
Emergency shelter/supportive housing operating assistance for homeless men

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3220 East 23rd Street, Kansas City, Missouri 64127
Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.6		CDBG _____
HUD Matrix Code	CDBG Citation	ESG \$54,224.00
ESG	N/A	HOME _____
Type of Recipient	CDBG National Objective	HOPWA _____
Local Government		Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
		Other Funding _____
Local ID	Units Upon Completion	Total \$54,224.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Economic Development

Project Title
Hispanic Economic Development Corporation

Description
Small business assistance; business development program

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2130 Jefferson Street, Kansas City, Missouri 64108
Primarily Westside and Northeast Neighborhood Revitalization Strategy Areas; Citywide

Specific Objective Number	Project ID	Funding Sources:
EO-1.12		CDBG _____
HUD Matrix Code	CDBG Citation	ESG \$75,000.00
18B ED Administration and TA	570.203(c)	HOME _____
Type of Recipient	CDBG National Objective	HOPWA _____
Local Government	LMA	Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
Businesses/Jobs	5/8	Other Funding _____
Local ID	Units Upon Completion	Total \$75,000.00
	5/8	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Rapid Re-housing

Project Title
Community LINC, Inc.

Description
Assisting homeless clients in overcoming barriers to stable housing and securing housing, and providing follow-up after placement to ensure sustainability

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
4012-14 Troost Avenue, Kansas City, Missouri 64110
Citywide

Objective Number	Project ID	Funding Sources:
SL-1.5		CDBG _____
HUD Matrix Code	CDBG Citation	ESG \$138,499.00
ESG	N/A	HOME _____
Type of Recipient	CDBG National Objective	HOPWA _____
Local Government	LMA	Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
Homeless	772	Other Funding _____
Local ID	Units Upon Completion	Total \$138,499.00
	772	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Rapid Re-housing

Project Title Metro Lutheran Ministry

Description Assisting homeless clients in overcoming barriers to securing stable housing and providing follow-up after placement to ensure sustainability

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3031 Holmes Street, Kansas City, Missouri 64109
Citywide

Objective Number	Project ID	Funding Sources:
SL-1.51		CDBG
HUD Matrix Code	CDBG Citation	ESG
ESG	N/A	\$130,266.00
Type of Recipient	CDBG National Objective	HOME
Subrecipient	N/A	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula
05/01/2013	04/30/2014	Prior Year Funds
Performance Indicator	Annual Units	Assisted Housing
Homeless	185	PHA
Local ID	Units Upon Completion	Other Funding
	185	Total
		\$130,266.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Homeless—Shelter Operations

Project Title Newhouse

Description Providing utility assistance for shelter serving homeless families, unaccompanied youth, and single adults

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide

Objective Number	Project ID	Funding Sources:
SL-1.7		CDBG
HUD Matrix Code	CDBG Citation	ESG
ESG	N/A	\$45,829.00
Type of Recipient	CDBG National Objective	HOME
Subrecipient	N/A	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula
05/01/2013	04/30/2014	Prior Year Funds
Performance Indicator	Annual Units	Assisted Housing
Homeless	800	PHA
Local ID	Units Upon Completion	Other Funding
	800	Total
		\$45,829.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Rapid Re-housing

Project Title reStart, Inc. (Family Shelter)

Description Providing homeless families financial, employment, and housing assistance to ensure their exit to stable housing within 30 days of entry; plus aftercare

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
918 East 9th Street, Kansas City, Missouri 64106
Primarily Greater Downtown Neighborhood Strategy Area; Citywide

Objective Number	Project ID	Funding Sources:
SL-1.18		CDBG
HUD Matrix Code	CDBG Citation	ESG
ESG	N/A	\$60,672.00
Type of Recipient	CDBG National Objective	HOME
Subrecipient	N/A	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula
05/01/2013	04/30/2014	Prior Year Funds
Performance Indicator	Annual Units	Assisted Housing
Homeless	37	PHA
Local ID	Units Upon Completion	Other Funding
	37	Total
		\$60,672.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Rapid Re-housing

Project Title reStart, Inc. (Youth Shelter)

Description Providing homeless, unaccompanied youth financial, employment, and housing assistance to ensure their exit to stable housing within 21 days of entry; plus aftercare

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
918 East 9th Street, Kansas City, Missouri 64106
Primarily Greater Downtown Neighborhood Strategy Area; Citywide

Objective Number	Project ID	Funding Sources:
SL-1.53		CDBG
HUD Matrix Code	CDBG Citation	ESG
ESG	N/A	\$31,758.00
Type of Recipient	CDBG National Objective	HOME
Subrecipient	N/A	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula
05/01/2013	04/30/2014	Prior Year Funds
Performance Indicator	Annual Units	Assisted Housing
Homeless Youth	6	PHA
Local ID	Units Upon Completion	Other Funding
	6	Total
		\$31,758.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Homeless—Shelter Operations

Project Title
reStart, Inc. (Homeless Shelter)

Description
Providing utility assistance for shelter serving homeless families, unaccompanied youth, and single adults

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
918 East 9th Street, Kansas City, Missouri 64106
Primarily Greater Downtown Neighborhood Strategy Area; Citywide

Objective Number	Project ID	Funding Sources:
SL-1.54		CDBG _____
HUD Matrix Code	CDBG Citation	ESG _____
ESG	N/A	HOME \$74,206.00
Type of Recipient	CDBG National Objective	HOPWA _____
Subrecipient	N/A	Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
Homeless	1,890	Other Funding _____
Local ID	Units Upon Completion	Total \$74,206.00
	1,890	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Homeless—Shelter Operations

Project Title
Sheffield Place (Essential Services)

Description
Emergency shelter essential services assistance for women and children—transportation, health care, work uniforms and other work-appropriate attire to facilitate women's increased income, education, and ability to support their families

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6604 East 12th Street, Kansas City, Missouri 64126
Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.32		CDBG _____
HUD Matrix Code	CDBG Citation	ESG \$6,874.00
ESG	N/A	HOME _____
Type of Recipient	CDBG National Objective	HOPWA _____
Subrecipient	N/A	Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
Homeless	120	Other Funding _____
Local ID	Units Upon Completion	Total \$6,874.00
	120	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Homeless—Shelter Operations

Project Title
Sheffield Place (Operations)

Description
Emergency shelter operating assistance for women and children

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6604 East 12th Street, Kansas City, Missouri 64126
Citywide

Specific Objective Number	Project ID	Funding Sources:
SL-1.10		CDBG _____
HUD Matrix Code	CDBG Citation	ESG \$38,496.00
ESG	N/A	HOME _____
Type of Recipient	CDBG National Objective	HOPWA _____
Subrecipient	N/A	Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
Homeless	120	Other Funding _____
Local ID	Units Upon Completion	Total \$38,496.00
	120	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Homeless—Shelter Operations

Project Title
Synergy Services, Inc. (SafeHaven Women's Center)

Description
Domestic violence shelter operating assistance, including utilities and building maintenance

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
400 East 6th Street, Parkville, Missouri 64152
Citywide

Objective Number	Project ID	Funding Sources:
SL-1.52		CDBG _____
HUD Matrix Code	CDBG Citation	ESG \$29,676.00
ESG	N/A	HOME _____
Type of Recipient	CDBG National Objective	HOPWA _____
Subrecipient	N/A	Total Formula _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds _____
05/01/2013	04/30/2014	Assisted Housing _____
Performance Indicator	Annual Units	PHA _____
Homeless	350	Other Funding _____
Local ID	Units Upon Completion	Total \$29,676.00
	350	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing/Rental Housing

Project Title
CDC Partnership Activity in Action Plan Areas

Description
Affordable housing project funding for City-designated community development corporations (CDCs)

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City-designated Neighborhood Strategy Areas

Objective Number DH-2.35	Project ID	Funding Sources: CDBG _____ ESG _____ HOME \$450,000.00 HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$450,000.00
HUD Matrix Code	CDBG Citation	
Type of Recipient Subrecipient/Developer	CDBG National Objective	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	
Performance Indicator Housing Units	Annual Units 4	
Local ID	Units Upon Completion 4	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing/Rental Housing

Project Title
CHDO 15% Set-Aside

Description
Affordable housing project funding for City-designated community housing development organizations (CHDOs)

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City-designated Neighborhood Strategy Areas

Objective Number DH-2.36	Project ID	Funding Sources: CDBG _____ ESG _____ HOME \$270,000.00 HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$270,000.00
HUD Matrix Code	CDBG Citation	
Type of Recipient Subrecipient/Developer	CDBG National Objective	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	
Performance Indicator Housing Units	Annual Units 3	
Local ID	Units Upon Completion 3	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing

Project Title
KC Dream Home Program

Description
Forgivable second mortgage/down payment assistance for households <80% AML up to:

- \$20,000.00 in primary target areas;
- \$12,000.00 in secondary target areas; and
- \$8,000.00 outside the primary and secondary target areas

Maximum home purchase price is \$150,000.00.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide/Neighborhood Strategy Areas

Objective Number DH-2.6	Project ID	Funding Sources: CDBG _____ ESG _____ HOME \$600,000.00 HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$600,000.00
HUD Matrix Code	CDBG Citation	
Type of Recipient Homebuyer	CDBG National Objective	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	
Performance Indicator Housing Units	Annual Units 45	
Local ID	Units Upon Completion 45	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Rental Housing Development

Project Title
Rental Housing Production

Description
Rental housing project funding targeted for replacement housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide/Neighborhood Strategy Areas

Objective Number DH-2.34	Project ID	Funding Sources: CDBG _____ ESG _____ HOME \$500,000.00 HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$500,000.00
HUD Matrix Code	CDBG Citation	
Type of Recipient Subrecipient	CDBG National Objective	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	
Performance Indicator Housing Units	Annual Units 20	
Local ID	Units Upon Completion 20	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Affordable Housing

Project Title Servicing of HOME Loan Portfolio

Description Third-party agency servicing HOME loan portfolio (AmeriNational Community Services, Inc.)

Objective category: [] Suitable Living Environment [x] Decent Housing [] Economic Opportunity [] Availability/Accessibility [x] Affordability [] Sustainability

Location/Target Area Citywide/Neighborhood Strategy Areas

Table with 3 columns: Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [] the Homeless [] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Homeless/HIV/AIDS

Project Title reStart, Inc.

Description Special needs housing and utility assistance

Objective category: [] Suitable Living Environment [x] Decent Housing [] Economic Opportunity [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area Citywide

Table with 3 columns: Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [] the Homeless [x] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Homeless/HIV/AIDS

Project Title SAVE, Inc.

Description Special needs housing and utility assistance

Objective category: [] Suitable Living Environment [x] Decent Housing [] Economic Opportunity [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area Citywide

Table with 3 columns: Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [] the Homeless [x] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs.

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need Owner-Occupied Housing Rehabilitation

Project Title Ivanhoe Neighborhood Council Minor Home Repair

Description Minor home repair services for owner-occupied housing

Objective category: [] Suitable Living Environment [x] Decent Housing [] Economic Opportunity [x] Availability/Accessibility [] Affordability [] Sustainability

Location/Target Area Ivanhoe Neighborhood (East 31st Street on the north, Emanuel Cleaver II Boulevard on the south, Prospect Avenue on the east, and The Paseo on the west) Heart of the City Neighborhood Strategy Area

Table with 3 columns: Specific Objective Number, Project ID, and Funding Sources. Includes rows for HUD Matrix Code, Type of Recipient, Start Date, Performance Indicator, and Local ID.

The primary purpose of the project is to help: [] the Homeless [] Persons with HIV/AIDS [] Persons with Disabilities [] Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing Rehabilitation

Project Title
Emergency Home Repair Program

Description
Minor emergency home repair services for owner-occupied housing administered by City of Kansas City, Missouri

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
414 East 12th Street, Kansas City, Missouri 64106 (City Hall)
4900 Swope Parkway, Kansas City, Missouri 64130 (Satellite Office)
Citywide

Specific Objective Number DH-2.5	Project ID CDBG Citation 570.202	Funding Sources: CDBG \$618,168.00 ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$618,168.00
HUD Matrix Code 14A Rehab; Single-Unit Res.	CDBG National Objective LMH	
Type of Recipient Local Government	Completion Date (mm/dd/yyyy) 04/30/2014	
Start Date (mm/dd/yyyy) 05/01/2013	Annual Units 90	
Performance Indicator Housing Units	Units Upon Completion 90	
Local ID		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing Rehabilitation

Project Title
Neighborhood Housing Services of Kansas City, Inc. Minor Home Repair

Description
Minor home repair services for owner-occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
5835 Troost, Kansas City, Missouri 64110
Primarily Heart of the City and Midtown/Plaza Neighborhood Strategy Areas; Citywide

Specific Objective Number DH-2.23	Project ID CDBG Citation 570.202	Funding Sources: CDBG \$250,000.00 ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$250,000.00
HUD Matrix Code 14A Rehab; Single-Unit Res.	CDBG National Objective LMH	
Type of Recipient Subrecipient	Completion Date (mm/dd/yyyy) 04/30/2014	
Start Date (mm/dd/yyyy) 05/01/2013	Annual Units 25	
Performance Indicator Housing Units	Units Upon Completion 25	
Local ID		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing Rehabilitation

Project Title
Northland Neighborhoods, Inc. Minor Home Repair

Description
Minor home repair services for owner-occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Primarily Briarcliff/Winnwood Neighborhood Strategy Area; all LMI areas in Kansas City, Missouri, north of the Missouri River

Specific Objective Number DH-2.17	Project ID CDBG Citation 570.202	Funding Sources: CDBG \$250,000.00 ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$250,000.00
HUD Matrix Code 14A Rehab; Single-Unit Res.	CDBG National Objective LMH	
Type of Recipient Subrecipient	Completion Date (mm/dd/yyyy) 04/30/2014	
Start Date (mm/dd/yyyy) 05/01/2013	Annual Units 40	
Performance Indicator Housing Units	Units Upon Completion 40	
Local ID		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Owner-Occupied Housing Rehabilitation

Project Title
Westside Housing Organization, Inc. Minor Home Repair

Description
Minor home repair services for owner-occupied housing

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
919 West 24th Street, Kansas City, Missouri 64108
Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSAs)

Specific Objective Number DH-2.20	Project ID CDBG Citation 570.202	Funding Sources: CDBG \$250,000.00 ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$250,000.00
HUD Matrix Code 14A Rehab; Single-Unit Res.	CDBG National Objective LMH	
Type of Recipient Subrecipient	Completion Date (mm/dd/yyyy) 04/30/2014	
Start Date (mm/dd/yyyy) 05/01/2013	Annual Units 18	
Performance Indicator Housing Units	Units Upon Completion 18	
Local ID		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Neighborhood Conservation/Redevelopment

Project Title
Systematic Code Enforcement

Description
Targeted housing and nuisance code enforcement efforts

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
4900 Swape Parkway, Kansas City, Missouri 64130
Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-3.3		CDBG	\$500,000.00
HUD Matrix Code 15 Code Enforcement	CDBG Citation 570.202(c)	ESG	
Type of Recipient Local Government	CDBG National Objective LMA	HOME	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/14	HOPWA	
Performance Indicator Number of Properties Brought into Compliance	Annual Units 200	Total Formula	
Local ID	Units Upon Completion 200	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$500,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Neighborhood Conservation/Redevelopment

Project Title
Action Plan Implementation

Description
Neighborhood conservation and redevelopment activities consistent with current Action Plan, including such public facilities and improvements as sidewalks and streets; specific projects remain to be selected

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide/Neighborhood Strategy Areas

Objective Number	Project ID	Funding Sources:	
SL-3.4		CDBG	\$1,100,000.00
HUD Matrix Code 03K Street Improvements	CDBG Citation 570.201(c)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMA	HOME	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Improvements Undertaken	Annual Units 77	Total Formula	
Local ID	Units Upon Completion 77	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$1,100,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need
Public Facilities

Project Title
Morningstar Youth and Family Life Center

Description
Funding for a neighborhood center serving residents of the neighborhood

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
27th and Prospect
Primarily Heart of the City Neighborhood Strategy Area; Citywide

Objective Number	Project ID	Funding Sources:	
SL-1.29		CDBG	\$50,000.00
HUD Matrix Code 03E Neighborhood Facilities	CDBG Citation 570.201(c)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMA	HOME	
Start Date(mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Public Facility	Annual Units 1	Total Formula	
Local ID	Units Upon Completion 1	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Kansas City, Missouri

Priority Need
Public Facilities

Project Title
Mt. Pleasant Baptist Church

Description
Funding to rehabilitate and convert existing boarded-up structure into a resource center serving residents of the neighborhood

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2445 East Michigan Avenue, Kansas City, Missouri 64127
Primarily Heart of the City Neighborhood Strategy Area; Citywide

Objective Number	Project ID	Funding Sources:	
SL-1.44		CDBG	\$250,000.00
HUD Matrix Code 03E Neighborhood Facilities	CDBG Citation 570.201(c)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMA	HOME	
Start Date(mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Public Facility	Annual Units 1	Total Formula	
Local ID	Units Upon Completion 1	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$250,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Facilities

Project Title
St. Michael's Veterans' Center

Description:
Funding for a neighborhood and supportive services center serving veterans and residents of neighborhood

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Van Brunt Boulevard and East 39th Street
Heart of the City Neighborhood Strategy Area

Objective Number	Project ID	Funding Sources:	
SL-1.30		CDBG	\$625,000.00
HUD Matrix Code	CDBG Citation	ESG	
03E Neighborhood Facilities	570.201(c)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMA	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
05/01/2013	04/30/2014	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Public Facility	1	Other Funding	
Local ID	Units Upon Completion	Total	\$625,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Homeless Prevention

Project Title
Benilde Hall

Description:
Emergency shelter counseling assistance for veterans and homeless men

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3220 East 23rd Street, Kansas City, Missouri 64127
Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.42		CDBG	\$32,914.00
HUD Matrix Code	CDBG Citation	ESG	
05U Housing Counseling	570.201(e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMC	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
05/01/2013	04/30/2014	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Homeless Men	320	Other Funding	
Local ID	Units Upon Completion	Total	\$32,914.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Child and Youth Services

Project Title
Boys & Girls Clubs of Greater Kansas City—J & D Wagner Club

Description:
Youth education and mentoring services providing structured activities for area youth

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2405 Elmwood, Kansas City Missouri 64127
Primary service area boundaries are 15th Street on the north, Manchester Trafficway on the east, 31st Street on the south, and Prospect Avenue on the west; census tracts served include 21, 22, 23, 24, 33, 34, 35.01, 35.02, 36.01, 36.02, 38, and 59.01

Specific Objective Number	Project ID	Funding Sources:	
SL-1.14		CDBG	\$100,345.00
HUD Matrix Code	CDBG Citation	ESG	
05D Youth Services	570.201(e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMC	Total Formula	
Start Date(mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
05/01/2013	04/30/2014	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Youth	900	Other Funding	
Local ID	Units Upon Completion	Total	\$100,345.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Homeless Prevention

Project Title
Community Assistance Council, Inc.

Description:
Homeless services and prevention

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
10901 Blue Ridge Boulevard, Kansas City, Missouri 64134 (agency)
700 East 110th Street (food pantry)
Service area boundaries: 87th Street on the North, KCMO city limits on the south, State Line Road on the west, and Kansas City, Missouri, city limits on the east

Specific Objective Number	Project ID	Funding Sources:	
SL-3.1		CDBG	\$193,630.00
HUD Matrix Code	CDBG Citation	ESG	
05U Housing Counseling	570.201(e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMC	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
05/01/2013	04/30/2014	Assisted Housing	
Performance Indicator	Annual Units	PHA	
People	2,000	Other Funding	
Local ID	Units Upon Completion	Total	\$193,630.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Homeless Prevention

Project Title
Greater Kansas City Housing Information Center

Description
Housing counseling and homeless prevention services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3200 Wayne Avenue, Kansas City, Missouri 64109
Citywide

Specific Objective Number	Project ID	Funding Sources:	
DH-1.17		CDBG	\$177,208.00
HUD Matrix Code	CDBG Citation	ESG	
05U Housing Counseling	570.201(e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
05/01/2013	04/30/2014	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
People	1,900	PHA	
Local ID	Units Upon Completion	Other Funding	
	1,900	Total	\$177,208.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services by CBDO in NRSA—Childcare Services

Project Title
Guadalupe Centers, Inc. Childcare

Description
Childcare services for low-income children, enabling the parents to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3201 Southwest Trafficway, Kansas City, Missouri 64111
Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSAs); Greater Downtown, Truman Plaza, and Midtown Plaza Neighborhood Strategy Areas

Specific Objective Number	Project ID	Funding Sources:	
EO-1.6		CDBG	\$93,000.00
HUD Matrix Code	CDBG Citation	ESG	
05L Childcare Services	570.201(e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective LMASA	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
05/01/2013	04/30/2014	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Children	185	PHA	
Local ID	Units Upon Completion	Other Funding	
	185	Total	\$93,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services by CBDO in NRSA—Homeless Prevention

Project Title
Guadalupe Centers, Inc. Housing Counseling

Description
Housing counseling and housing-related emergency assistance services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2641 Bellevue Avenue, Kansas City, Missouri 64108
Westside and Northeast Neighborhood Revitalization Strategy Areas (NRSAs); Greater Downtown and Truman Plaza Neighborhood Strategy Areas

Specific Objective Number	Project ID	Funding Sources:	
DH-1.18		CDBG	\$100,000.00
HUD Matrix Code	CDBG Citation	ESG	
05U Housing Counseling	570.201(e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective LMASA	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
05/01/2013	04/30/2014	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
People	2,000	PHA	
Local ID	Units Upon Completion	Other Funding	
	2,000	Total	\$100,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Child and Youth Services

Project Title
Mattie Rhodes Center—Historic Northeast Youth Violence Prevention Project

Description
Youth education, mentoring, prevention, intervention, and leadership services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
148 North Topping Avenue, Kansas City, Missouri 64123 (MRC—Northeast)
5810 Scarritt Street, Kansas City, Missouri 64123 (James Elementary)
1924 Van Brunt Boulevard, Kansas City, Missouri 64127 (East High School)
415 Van Brunt Boulevard, Kansas City, Missouri 64124 (Northeast High School)
Northeast Neighborhood Revitalization Strategy Area (NRSA); Truman Plaza Neighborhood Strategy Area

Specific Objective Number	Project ID	Funding Sources:	
SL-1.12		CDBG	\$47,487.00
HUD Matrix Code	CDBG Citation	ESG	
05D Youth Services	570.201(e)	HOME	
Type of Recipient Subrecipient	CDBG National Objective LMA	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total Formula	
05/01/2013	04/30/2014	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Youth	420	PHA	
Local ID	Units Upon Completion	Other Funding	
	420	Total	\$47,487.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Childcare

Project Title
Operation Breakthrough, Inc. (Daycare)

Description
Childcare services for low-income children, enabling the parents to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3039 Troost Avenue, Kansas City, Missouri 64127
Citywide

Specific Objective Number	Project ID	Funding Sources:	
EO-1.1		CDBG	\$117,000.00
HUD Matrix Code 05L Childcare Services	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
05/01/2013	04/30/2014	Total Formula	
Performance Indicator Children	Annual Units 315	Prior Year Funds	
Local ID	Units Upon Completion 315	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$117,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Childcare

Project Title
Operation Breakthrough, Inc. (Homeless Daycare)

Description
Childcare services for homeless children, enabling the parents to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3039 Troost Avenue, Kansas City, Missouri 64127
Citywide

Specific Objective Number	Project ID	Funding Sources:	
EO-1.14		CDBG	\$42,953.00
HUD Matrix Code 05L Childcare Services	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
05/01/2013	04/30/2014	Total Formula	
Performance Indicator Homeless Children	Annual Units 117	Prior Year Funds	
Local ID	Units Upon Completion 117	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$42,953.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Senior Services

Project Title
Palestine Senior Citizen Activity Center

Description
Senior activities and services, including nutrition services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3325 Prospect Avenue, Kansas City, Missouri 64128
Citywide

Objective Number	Project ID	Funding Sources:	
SL-1.24		CDBG	\$51,000.00
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
05/01/2013	04/30/2014	Total Formula	
Performance Indicator Seniors	Annual Units 861	Prior Year Funds	
Local ID	Units Upon Completion 861	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$51,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Homeless Prevention

Project Title
reStart, Inc. Housing Solutions Center

Description
Providing homeless services based on Housing First model—first moving clients into stable housing, then providing case management, employment and benefits counseling, and providing access to community-based resources to equip clients to remain housed

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1444 East 8th Street, Kansas City, Missouri 64106
Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.39		CDBG	\$70,000.00
HUD Matrix Code 03T Operating Costs Homeless/AIDS Patients	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA	
05/01/2013	04/30/2014	Total Formula	
Performance Indicator Homeless	Annual Units 1,955	Prior Year Funds	
Local ID	Units Upon Completion 1,955	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$70,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Homeless Prevention

Project Title
Sheffield Place

Description
Expansion of case management services to serve additional families by providing homelessness prevention services through outpatient/aftercare program; serves battered women and children

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6604 East 12th Street, Kansas City, Missouri 64126
Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.43		CDBG	\$20,000.00
HUD Matrix Code 05U Housing Counseling	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Homeless Households	Annual Units 30	Total Formula	
Local ID	Units Upon Completion 30	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$20,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Child and Youth Services

Project Title
Synergy Services, Inc.

Description
Youth emergency shelter services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2001 Northeast Parvin Road, Kansas City, MO 64116
Briarcliff/Wimwood Neighborhood Strategy Area

Objective Number	Project ID	Funding Sources:	
SL-1.11		CDBG	\$25,000.00
HUD Matrix Code 05N Abused and Neglected Children	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Homeless Youth	Annual Units 650	Total Formula	
Local ID	Units Upon Completion 650	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$25,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Child and Youth Services

Project Title
United Inner City Services (St. Mark)

Description
Childcare services for low-income children, enabling the parents to seek or retain gainful employment

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
2008 East 12th Street, Kansas City, Missouri 64127
Primarily Truman Plaza and Greater Downtown Neighborhood Strategy Areas; Citywide

Specific Objective Number	Project ID	Funding Sources:	
EO-1.5		CDBG	\$78,057.00
HUD Matrix Code 05L Childcare Services	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Children	Annual Units 135	Total Formula	
Local ID	Units Upon Completion 135	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$78,057.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Child and Youth Services

Project Title
Urban Ranger Corps

Description
Youth education and mentoring services and community service and work experience projects, including providing services such as exterior repair/painting and lot maintenance in the LMI areas noted below

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
5908 Swope Parkway, Kansas City, Missouri 64130
Primarily Historic Manheim Park Neighborhood (Troost to Paseo and East 39th Street to 47th Street—census tracts 41, 42, 52, 53, 63, and 64) and Heart of the City and Swope Neighborhood Strategy Areas

Specific Objective Number	Project ID	Funding Sources:	
SL-1.23		CDBG	\$44,406.00
HUD Matrix Code 05D Youth Services	CDBG Citation 570.201(e)	ESG	
Type of Recipient Subrecipient	CDBG National Objective LMC	HOME	
Start Date (mm/dd/yyyy) 05/01/2013	Completion Date (mm/dd/yyyy) 04/30/2014	HOPWA	
Performance Indicator Youth	Annual Units 80	Total Formula	
Local ID	Units Upon Completion 80	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$44,406.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Neighborhood Conservation/Redevelopment

Project Title
Kansas City Community Gardens

Description
Garden plots tilled and community gardens maintained as an area benefit

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide/All LMI Areas

Objective Number	Project ID	Funding Sources:	
SL-3.39		CDBG	\$78,000.00
HUD Matrix Code	CDBG Citation	ESG	
03N Tree Planting	570.201(c)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMA	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
05/01/2013	04/30/2014	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Gardens Tilled	885	Other Funding	
Local ID	Units Upon Completion	Total	\$78,000.00
	885		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Kansas City, Missouri

Priority Need
Public Services—Child and Youth Services

Project Title
W.E.B. DuBois Learning Center

Description
Youth after-school education, job readiness and mentoring services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
5501 Cleveland Avenue, Kansas City, Missouri 64130
Citywide

Specific Objective Number	Project ID	Funding Sources:	
SL-1.26		CDBG	\$125,000.00
HUD Matrix Code	CDBG Citation	ESG	
05D Youth Services	570.201(e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Subrecipient	LMC	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
05/01/2013	04/30/2014	Assisted Housing	
Performance Indicator	Annual Units	PHA	
Youth	1,700	Other Funding	
Local ID	Units Upon Completion	Total	\$125,000.00
	1,700		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

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