



KANSAS CITY Health Dept

Violence Prevention Fund Distribution Proposal

	Proposed Budget
Evaluation, Oversight, and Accountability	
ROI and Evaluation Consulting Firm	\$200,000.00
Program oversight and management	\$200,000.00
Subtotal	\$400,000.00
Neighborhood -Level Strategies	
Increased property code enforcement (and remediation)	\$350,000.00
Stipends to registered neighborhood association staff	\$500,000.00
Increased number of dumpsters for neighborhood cleanups	\$300,000.00
Improvements to parks/recreation green spaces in high-priority neighborhoods	\$100,000.00
Crime Prevention through Environmental Design (CPTED) assessments and mitigation	\$450,000.00
Subtotal	\$1,700,000.00
Positive Youth Development/Prevention	
Out of school activities (program grants + participant vouchers)	\$550,000.00
Year-round internships and employment	\$1,700,000.00
Subtotal	\$2,250,000.00
Intervention (Victims Services and Retaliation Prevention)	
Risk reduction activities for victims of violence (i.e., counseling, case management, reentry assistance)	\$400,000.00
Victim witness relocation	\$250,000.00
Subtotal	\$650,000.00
Community Restoration and Healing	
Faith-based partnerships	\$600,000.00
Mini-grants to community-driven initiatives (orgs with budgets <\$250,000)	\$400,000.00
Subtotal	\$1,000,000.00
Total	\$6,000,000.00