

5 Year GO Bond Program FY24- FY28

Project Title	FY2024 Scoring	Proposed 2023-2024	Proposed 2024-2025	Proposed 2025-2026	Proposed 2026-2027	Proposed 2027-2028	Current Council District	New Council District	TOTAL 5 YEAR INVESTMENT
General Obligation Bond									
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS									
Sidewalk Repair		\$ 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	Citywide	Citywide	25,000,000
ADA Curb Ramps		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	Citywide	Citywide	12,500,000
Street Preservation		13,450,000	20,000,000	20,000,000	--	--	Citywide	Citywide	53,450,000
Complete Streets		500,000	500,000	500,000	--	--	Citywide	Citywide	1,500,000
Vision Zero		500,000	500,000	500,000	--	--	Citywide	Citywide	1,500,000
E 23 rd St Reconstruction – Benton to Indiana	78	1,000,000	3,000,000	--	--	--	District 3	District 3	4,000,000
31st Street/Linwood/Van Brunt	79	--	--	3,000,000	8,000,000	2,400,000	District 3	District 3	13,400,000
Benton Bridge over Brush Creek	71	--	--	--	--	4,000,000	District 3	District 3	4,000,000
Gregory Blvd Bridge over Blue River	72	1,000,000	--	--	--	--	District 5	District 5	1,000,000
N Brighton Ave - NE Pleasant Valley Rd to NE 72nd Intersection	66	--	--	--	--	15,000,000	District 1	District 2	15,000,000
Pleasant Valley Rd- N Brighton to Searcy Creek	65	--	--	--	--	2,000,000	District 1	District 2	2,000,000
63rd Street Reconstruction- Troost to Woodland	61	--	--	--	8,000,000	--	District 6	District 5	8,000,000
Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd	63	--	--	--	9,000,000	--	District 5	District 5	9,000,000
MLK - Elmwood to Prospect Ave	72	--	--	--	--	2,000,000	District 3/5	District 3/5	2,000,000
N Oak Reconstruction- 42nd to Vivion	67	--	2,000,000	1,000,000	--	--	District 4	District 4	3,000,000
Wornall Gregory to 75th	52	5,200,000	--	--	--	--	District 6	District 6	5,200,000
Marlborough Community- Paseo Blvd- 79th to 82nd	30	1,350,000	--	--	--	--	District 5	District 5	1,350,000
Byrams Ford Bridge	61	500,000	--	--	--	--	District 3	District 3	500,000
Public Art - Streets		310,000	335,000	325,000	325,000	329,000	Citywide	Citywide	1,624,000
Sub-Total	AVG 69	31,310,000	33,835,000	32,825,000	32,825,000	33,229,000			164,024,000

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QUESTION 2 - FLOOD CONTROL									
Westport Flood	67	\$ 4,685,357	4,448,607	3,324,617	4,817,589	5,313,935	District 4	District 4	22,590,105
Milray Stoddard	52	495,000	--	1,906,538	--	--	District 2	District 2	2,401,538
Brush Creek- Hampton Road	52	--	400,000	--	400,000	--	District 2	District 1	800,000
Flood Warning System	50	698,750	717,966	--	--	--	Citywide	Citywide	1,416,716
Public Art - Flood Control		58,791	55,667	52,311	52,175	53,139	Citywide	Citywide	272,083
Sub-Total	AVG 55	5,937,898	5,622,240	5,283,466	5,269,764	5,367,074			27,480,442
QUESTION 3 - PUBLIC BUILDINGS									
Kansas City Zoo ADA Compliance	63	\$ 2,000,000	--	--	--	--	District 5	District 5	2,000,000
City Hall	75	500,000	500,000	1,000,000	1,000,000	1,000,000	Citywide	Citywide	4,000,000
Public Art		25,000	5,000	10,000	10,000	10,000	Citywide	Citywide	60,000
Sub-Total	AVG 69	2,525,000	505,000	1,010,000	1,010,000	1,010,000			6,060,000
Total GO Bond	AVG 62	39,772,898	39,962,240	39,118,466	39,104,764	39,606,074			197,564,442