

| A | B | C | D | E | F | G | H | I | J | K | L |
|----|--|---------------|---|---|---|---|---|------------------------|---|---|--|
| 1 | 2023 ACTION PLAN FINAL HUD ALLOCATION 05/04/23 Staff Recommendations | | | | | | | | | | |
| 2 | 2023 CDBG.HOME.ESG.HOPWA Applications & Recommendations DRAFT | | | | | | | | | | |
| 3 | FINAL HUD ALLOCATION | | | | | | | | | | |
| 4 | Resources | | | | | | | ACTION PLAN 2023 | | | Total |
| 5 | CDBG Entitlement | | | | | | | \$ 7,641,911.00 | | | |
| 6 | Reprogrammed Funds | | | | | | | | | | |
| 7 | Program Income: | | | | | | | | | | |
| 8 | - Loan Repayments | | | | | | | \$ 400,000.00 | | | |
| 9 | Total Resources | | | | | | | \$ 8,041,911.00 | | | |
| 10 | | | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | Section 108 Debt Repayment | | | | | | | | | | |
| 13 | 18th and Vine | | | | | | | \$ 370,000.00 | | | |
| 14 | Oak Point Replacement Housing | | | | | | | \$ 220,000.00 | | | |
| 15 | Category Total: | | | | | | | \$ 590,000.00 | | | |
| 16 | Administration (maximum of 20%) | | | | | | | | | | |
| 17 | Housing & Planning Administration (HCDD) | | | | | | | \$ 1,450,000.00 | | | Funding for salaries/Supportive Housing Training/fair housing - Admin; Housing Mobility |
| 18 | Administration Subtotal | | | | | | | \$ 1,450,000.00 | | | Funding for 21 FTE employees and program costs |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| 21 | Public Services | | | | | | | | | | |
| 22 | Child Care: | | | | | | | | | | |
| 23 | Guadalupe Center | \$ 83,000.00 | | | | | | \$ 50,000.00 | | | Quality early childhood education to low-income families from the urban core. |
| 24 | Operation Breakthrough | \$ 75,000.00 | | | | | | \$ 35,000.00 | | | Childcare Services before and after school |
| 25 | | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 | Category Total: | | | | | | | \$ 85,000.00 | | | |
| 28 | Youth Services: | | | | | | | | | | |
| 29 | | | | | | | | | | | |
| 30 | WEB DuBois Learning Center | \$ 52,500.00 | | | | | | \$ 40,000.00 | | | Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership. |
| 31 | Urban Rangers | \$ 30,000.00 | | | | | | \$ 30,000.00 | | | Youth development program for at-risk urban core young men: Employment, leadership, and service in the community |
| 32 | Mattie Rhodes Centers | \$ 55,000.00 | | | | | | \$ 40,000.00 | | | Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping. |
| 33 | Rose Brooks Center | \$ 45,000.00 | | | | | | \$ 40,000.00 | | | Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence. |
| 34 | aSteam Village | \$ 70,000.00 | | | | | | \$ 35,000.00 | | | Funding for community-based project learning in STEAM; Support salaries for summer youth trainers |
| 35 | Mind Drive | \$ 40,000.00 | | | | | | \$ 30,000.00 | | | STEAM project-based experiential learning program for underserved urban teens |
| 36 | | | | | | | | | | | |
| 37 | Category Total: | | | | | | | \$ 215,000.00 | | | |
| 38 | Senior Services: | | | | | | | | | | |
| 39 | Palestine Sr. Citizen Activity Center | \$ 141,740.00 | | | | * | | \$ 66,000.00 | | | Provide congregate hot meals to senior citizens at Palestine Center and deliver meals to home-bound disable seniors. |
| 40 | Category Total: | | | | | | | \$ 66,000.00 | | | |

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| 41 | | | | | | | | | | | | |
| 42 | | Social Services - Other (aka Community Development): | | | | | | | | | | |
| 43 | | KC Community Gardens | \$ 62,000.00 | | | * | | | \$ 55,000.00 | | Funding for community gardening programming for LMI households. | |
| 44 | | | | | | | | | | | | |
| 45 | | Category Total: | | | | | | | | | | |
| 46 | | | | | | | | | \$ 55,000.00 | | | |
| 47 | | Homeless Prevention Services: | | | | | | | | | | |
| 48 | | Amethyst Place | \$ 80,000.00 | | | * | | | \$ 70,000.00 | | Support to women recovering from drug and alcohol addiction and reunite them with their children. Support families overcome significant trauma and develop essential life skills. | |
| 49 | | Benilde Hall | \$ 72,708.00 | | | * | | | \$ 55,000.00 | | Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men. | |
| 50 | | Community Assistance Council | \$ 164,142.00 | | | * | | | \$ 75,000.00 | | Homeless prevention. Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet. | |
| 51 | | Guadalupe Center | \$ 110,837.00 | | | * | | | \$ 70,000.00 | | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth. | |
| 52 | | Journey to New Life | \$ 280,000.00 | | | | | | \$ 60,000.00 | | Homeless Prevention. Provides emergency assistance to persons with felony convictions; a population that is not served in traditional mainstream | |
| 53 | | Metropolitan Lutheran Ministry | \$ 100,000.00 | | | | | | \$ 50,000.00 | | Rental Assistance/Eviction Prevention and Housing Stability | |
| 54 | | Reconciliation Services | \$ 175,000.00 | | | | | | \$ 50,000.00 | | Housing/utility assistance, housing case management and wrap around services | |
| 55 | | reStart, Inc. | \$ 71,057.00 | | | * | | | \$ 45,000.00 | | Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness. | |
| 56 | | Sheffield Place | \$ 60,000.00 | | | * | | | \$ 55,000.00 | | To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program. | |
| 57 | | Synergy Services | \$ 45,000.00 | | | * | | | \$ 45,000.00 | | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth. | |
| 58 | | Category Total: | | | | | | | | | | |
| 59 | | | | | | | | | \$ 575,000.00 | | | |
| 60 | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | |

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| 62 | Housing Counseling | | | | | | | | | | |
| 63 | Greater KC Housing Info. Center | \$ 93,000.00 | | | | | | \$ 60,000.00 | | To provide housing needs to individuals and families seeking guidance based on housing or financial needs. | |
| 64 | Credit and Homeownership Empowerment Ser | \$ 262,740.00 | | | | | | \$ 90,000.00 | | Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready. | |
| 65 | | | | | | | | | | | |
| 66 | Category Total: | | | | | | | \$ 150,000.00 | | | |
| 67 | | | | | | | | | | | |
| 68 | | | | 2020 COVID 1 | | | | | | | |
| 69 | Lotus Care House | \$ 551,000.00 | | \$ 250,000.00 | | | | \$0.00 | | Navigation center for chronically homeless individuals with a focus and path towards housing and stability | |
| 70 | | | | | | | | | | | |
| 71 | Legal Aid of Western Missouri | \$ 197,648.00 | | | * | | | \$0.00 | | Provide legal advice/counsel to tenants on their way to landlord-tenant dockets and defense against unlawful evictions | |
| 72 | Kansas City Shepherd Center | \$ 70,000.00 | | | | | | \$0.00 | | Provide wrap around social supportive services to homebound seniors | |
| 73 | Emanuel Family & Child Development | \$ 350,000.00 | | | | | | \$0.00 | | Employment workforce program; Supplement salaries | |
| 74 | Base Academy of Music | \$ 27,396.00 | | | | | | \$0.00 | | Increase capacity for music lessons for urban youth | |
| 75 | aSteam Village | \$ 175,000.00 | | | | | | \$0.00 | | A new network infrastructure to decrease the digital divide by providing broadband services to low income households in the urban core | |
| 76 | Marlborough CLT | \$ 20,000.00 | | | | | | \$0.00 | | Provide quarterly home buyer education workshops and community input sessions in the Historic Northeast Neighborhoods | |
| 77 | NACCC:National Association of Construction Contractors Cooperative | \$ 250,000.00 | | | | | | \$0.00 | | Removal of blight an acquisition of distressed and abandon assets | |
| 78 | Community Assistance Council | \$ 100,000.00 | | | | | | \$0.00 | | Homeless Prevention: rent/utility assistance | |
| 79 | | | | | | | | | | | |
| 80 | Category Total: | | | | | | | \$ - | | 15% of Entitlement | |
| 81 | Total Public Services | \$ 3,909,768.00 | | \$ 250,000.00 | | | | \$ 1,146,000.00 | | \$1,146,000 | |
| 82 | | | | | | | | | | | |
| 83 | Public Facilities & Improvements: | FUNDS | | | | | | | | | |
| 84 | | | | | | | | | | | |
| 85 | | | | | | | | | | | |
| 86 | 41 Guadalupe Centers, | \$ 66,500.00 | | | | | | \$ 66,500.00 | | Rehab senior center; Replace flooring, rehab bathrooms to meet ADA requirement; and change/replace 30 lights to LED | |
| 87 | 48 Rose Brooks Center | \$ 198,700.00 | | | | | | \$ 198,700.00 | | Security improvements; installation of new exterior security system, panic alarms, security gate, 24 interior automatic door openers, | |

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| 88 | 40 | Westside Housing-Posada Del Sol | \$ 419,000.00 | | | | | | \$ | 360,000.00 | Replace all unit windows with modern thermal pane windows | |
| 89 | 49 | Morning Star Development | \$ 285,000.00 | | | | | | \$ | 285,000.00 | Attach a 1-story, 5,000 sq foot addition to expand food pantry and food service program | |
| 90 | 45 | WEB Dubois Learning Center | \$ 125,000.00 | | | | | | \$ | 100,000.00 | Restore the bathrooms on the ground level of the facility. | |
| 91 | 46 | ReStart, Inc | \$ 150,000.00 | | | | | | \$0.00 | | Replacement of HVAC | |
| 92 | 44 | WEB Dubois | \$ 75,000.00 | | | | | | \$0.00 | | Repair retaining wall and replace stones | |
| 93 | 47 | Judah Worship Center | \$ 45,000.00 | | | | | | \$0.00 | | New roof and HVAC System | |
| 94 | 42 | Emmanuel Family Child Center | \$ 450,000.00 | | | | | | \$0.00 | | Phase I - parking lot; Phase II - build a new youth & technology building | |
| 95 | | | | | | | | | | | | |
| 96 | | | | | | | | | | | | |
| 97 | | Total of Public Facility Improvements | \$ 1,814,200.00 | | | | | | \$ | 1,010,200.00 | | |
| 98 | | | | | | | | | | | | |
| 99 | | City Housing Repair Services, Accessibility & Energy Improvements | | | | | | | \$ | 1,000,000.00 | Minor home repair and energy improvements to 150 owner occupied households. | |
| 100 | | Targeted: | | | | | | | | | | |
| 101 | | | | | | | | | | | | |
| 102 | | | | | | | | | | | | |
| 103 | | - Key Coalition; Santa Fe Neighborhood; Boston Heights | | | | | | | \$ | 100,000.00 | Provide MHR services to 10 homeowners. | |
| 104 | | - Oak Park; Southtop Neighborhoods | | | | | | | \$ | 100,000.00 | Provide MHR services to 10 homeowners. | |
| 105 | | - Ruskin; Marlborough; Blue Hills | | | | | | | \$ | 100,000.00 | Provide MHR services to 10 homeowners. | |
| 106 | | - Wendell Phillips | | | | | | | \$ | 50,000.00 | Provide MHR services to 5 homeowners. | |
| 107 | | | | | | | | | | | | |
| 108 | | Total City HOME Repair | | | | | | | | | | |
| 109 | | | | | | | | | | | | |
| 110 | | Community Development Corporations & Agencies: | | | | | | | | | | |
| 111 | | Westside Housing Organization | \$ 500,000.00 | | | | | | \$ | 350,000.00 | Services to 40 homeowners in NENeigh. | |
| 112 | | Westside Housing Organization | \$ 500,000.00 | | | | | | \$ | 350,000.00 | Services to 40 homeowners in Midtown Neigh. | |
| 113 | | Northland Neighborhoods, Inc | \$ 500,000.00 | | | | | | \$ | 500,000.00 | Services to 40 homeowners in Northland | |
| 114 | | The Whole Person | \$ 198,000.00 | | | | | | \$ | 50,000.00 | Accessibility funding | |
| 115 | | Metropolitan Lutheran Ministry | \$ 100,000.00 | | | | | | \$ | - | | |
| 116 | | | | | | | | | | | | |
| 117 | | City HOME Repair Category Total: | \$ 3,000,000.00 | \$ | - | \$ | - | \$ | \$ | 2,600,000.00 | | |
| 118 | | | | | | | | | | | | |
| 119 | | KC HOMES Project | | | | 2022 Funding | | | | 2023 Funding | | |
| 120 | | Housing Units (Single Family Homes) | | | | \$ 600,000.00 | | | \$ | 438,211.00 | Includes 3 HOMES in Key Coalition, Blue Hills/Marlborough; Little Sisters of the Poor | |
| 121 | | | | | | | | | | | | |
| 122 | | Elimination Slum and Blight | | | | | | | | | | |
| 123 | | | | | | | | | | | | |
| 124 | | Urban Building Solutions | \$ 481,000.00 | | | | | | \$ | 380,000.00 | Elimination of Blight | |
| 125 | | | | | | | | | | | | |
| 126 | | | | | | | | | | | | |
| 127 | | Housing Units | | | | | | | | | | |
| 128 | | Ascendant Real Property Renovation | \$ 117,500.00 | | | | | | \$ | 117,500.00 | Rehabilitation of a 4 unit multifamily building | |

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| 129 | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | |
| 131 | | | | | | | | | | | | |
| 132 | | | | | | | | | | | | |
| 133 | | | | | | | | | | | | |
| 134 | | Category Total: | | | | | | | | | | |
| 135 | | Total Housing | | | | | | | | | | |
| 136 | | | | | | | | | | | | |
| 137 | | | | | | | | | | | | |
| 138 | | | | | | | | | | | | |
| 139 | | Total: | | | | | | | | | | |
| 140 | | Economic Development: | | | | | | | | | | |
| 141 | | Section 3 Jobs & Contractor Development | \$ 100,000.00 | | \$ 100,000.00 | | | \$ 40,000.00 | | | Trainings and Workshops; Materials | |
| 142 | | Hispanic Economic Development Corp. | \$ 100,000.00 | | \$ 100,000.00 | | | \$ 90,000.00 | | | Microenterprise-NE | |
| 143 | | Hispanic Economic Development Corp. | \$ 100,000.00 | | \$ 100,000.00 | | | \$ 90,000.00 | | | Microenterprise-Westside | |
| 144 | | Strategic Workforce | \$ 175,000.00 | | \$ 100,000.00 | | | \$ 90,000.00 | | | Support vocational training, employment, and recruitment services | |
| 145 | | | | | | | | | | | | |
| 146 | | | | | | | | | | | | |
| 147 | | Total: | \$ 300,000.00 | | \$ 400,000.00 | | | \$ 310,000.00 | | | | |
| 148 | | | | | | | | | | | | |
| 149 | | Total CDBG Requests & Recommendations: | | | | | | 0 \$ | | | 8,041,911.00 | |
| 150 | | | | | | | | | | | | |
| 151 | | | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | | | | | | | | | | | | |
| 154 | | | | | | | | | | | | |

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| 155 | | | | | | | | | | | |
| 156 | | | | | | | | | | | |
| 157 | 2023 HOME Applications & Recommendations | | | | | | | | | | |
| 158 | | | | | | | | | | | |
| 159 | Resources | | 2022 Action Plan | 2023 Action Plan | | | | | | | |
| 160 | 2022 Entitlement (Estimated) | | | \$ 2,648,794.00 | | | | | | | |
| 161 | Reprogrammed Funds | | | | | | | | | | |
| 162 | Program Income | | | \$ 300,000.00 | | | | | | | |
| 163 | Loan Repayments | | | | | | | | | | |
| 164 | | | | | | | | | | | |
| 165 | | | | | | | | | | | |
| 166 | Total | | | \$ 2,948,794.00 | | | | | | | |
| 167 | | | | | | | | | | | |
| 168 | | | | | | | | | | | |
| 169 | | | | 2023 Action Plan | | | | | | Activities Recommended for Funding | |
| 170 | HCDD Administration | | | | | | | | | | |
| 171 | - Administration (10% of Entitlement Funds) | | | \$ 263,230.00 | | | | | | Administration (10% of Entitlement Funds) \$20k HOME Training | |
| 172 | Category Total: | | | \$ 263,230.00 | | | | | | | |
| 173 | | Requested Amt | 2022 Projects | 2023 Recommendation | | | | | | | |
| 174 | Single Family | | | | | | | | | | |
| 175 | KC HOMES Project | \$ 500,000.00 | | \$ 500,000.00 | | | | | | Construction new homes in Marlborough/Key Coalition, Blue Hills, NE | |
| 176 | CHES | \$ 337,731.38 | | \$ 325,000.00 | | | | | | Single Family Homes (3) | |
| 177 | | | | | | | | | | | |
| 178 | | | | | | | | | | | |
| 179 | Little Sisters of the Poor | - | \$ 775,000.00 | | | | | | | Build 4 new houses on the Little Sisters of the Poor Site | |
| 180 | Key Coalition Homes | - | \$ 500,000.00 | | | | | | | Build 4 new houses in Key Coalition | |
| 181 | Mattie Rhodes Single Family Homes | | \$ 585,000.00 | | | | | | | NEAT Program-Single Family Home | |
| 182 | Oikas/Marlborough | | \$ 90,000.00 | | | | | | | New Construction in Marlborough | |
| 183 | Habitat for Humanity | | \$ 629,105.00 | | | | | | | Build 7 new houses (CHDO project) | |
| 184 | | | | | | | | | | | |
| 185 | | | | | | | | | | | |
| 186 | | | | | | | | | | | |
| 187 | | | | | | | | | | | |
| 188 | | | | | | | | | | | |
| 189 | | | | | | | | | | | |
| 190 | | | | | | | | | | | |
| 191 | Category Total: | \$ 837,731.38 | \$ 2,579,105.00 | \$ 825,000.00 | | | | | \$ - | | |
| 192 | Multi-Family | | 2022 Projects | 2023 Recommendations | | | | | | | |
| 193 | | | | | | | | | | | |
| 194 | Neighborhood of Hope/St. Matthews | \$ 650,000.00 | | \$ 650,000.00 | | | | | | Permanent Housing for Seniors | |
| 195 | HEDC | \$ 250,000.00 | | \$ 150,000.00 | | | | | | Acquisition and Environmental of Belleview townhomes | |
| 196 | Missouri Partner | \$ 82,250.00 | | \$ 82,250.00 | | | | | | Development of 4 new townhomes | |
| 197 | Allenwood Properties | \$ 473,260.00 | | \$ 350,000.00 | | | | | | Complete and full renovation of 9 apartment units (Construction costs only) | |
| 198 | DF Woods Development | \$ 500,000.00 | | \$ 0.00 | | | | | | Application incomplete | |
| 199 | CHES | \$ 347,000.00 | | \$ 0.00 | | | | | | Ineligible; not permanent housing | |
| 200 | Synergy | \$ 400,000.00 | | \$ 0.00 | | | | | | Ineligible; not permanent housing | |
| 201 | Our Spot | \$ 376,500.00 | | \$ 0.00 | | | | | | Ineligible; not permanent housing | |
| 202 | | | | | | | | | | | |
| 203 | | | | | | | | | | | |

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| 204 | | | | | | | | | | | | |
| 205 | | | | | | | | | | | | |
| 206 | | Ameythst Place. | \$ 1,000,000.00 | \$ 1,000,000.00 | | | | | | | Supportive Housing for families | |
| 207 | | GEM Theatre | \$ 861,650.00 | \$ 300,000.00 | | | | | | | Develop 5 live/work townhomes | |
| 208 | | Hispanic Economic Development | \$ 400,000.00 | \$ 300,000.00 | | | | | | | Redevelop 29th and Belleview | |
| 209 | | | | | | | | | | | | |
| 210 | | | | | | | | | | | | |
| 211 | | | | | | | | | | | | |
| 212 | | | | | | | | | | | | - |
| 213 | | | | | | | | | | | | |
| 214 | | Category Total: | \$ 5,340,660.00 | \$ 1,600,000.00 | \$ 1,232,250.00 | | | | | \$ - | | |
| 215 | | HOME Requests and Recommendations: | | | \$ 2,320,480.00 | | | | | | | |
| 216 | | Multi-Family Reserve Fund | | | \$ 628,314.00 | | | | | | | |
| 217 | | Total: | | | \$ 2,948,794.00 | | | | | | | |
| 218 | | | | | | | | | | | | |

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| 219 | | | | | | | | | | | | |
| 220 | | | | | | | | | | | | |
| 221 | | | | | | | | | | | | |
| 222 | | 2023 ESG Applications and Recommendations | | | | | | | | | | |
| 223 | | Resources | | | 2023 Action Plan | | | | | | | |
| 224 | | Entitlement | | | \$ 678,498.00 | | | | | | | |
| 225 | | | | | | | | | | | | |
| 226 | | Funds Requested | | | Activities | | | | | | | |
| 227 | | | | | 2023 Action Plan | | | | | | | |
| 228 | | HCDD Staffing | | | \$ 46,000.00 | | | Administration 7.5% Maximum for training, administration of payment processing and monitoring | | | | |
| 229 | * | Benilde Hall | | | \$ 94,500.00 | | | \$ 90,000.00 | | | Funding for shelter operations | |
| 230 | * | Journey to New Life | | | \$ 100,000.00 | | | \$ 60,798.00 | | | Funding for operations and essential services for shelter | |
| 231 | * | Metropolitan Lutheran Ministries | | | \$ 75,000.00 | | | \$ 100,000.00 | | | Homeless Prevention | |
| 232 | * | ReStart | | | \$ 40,000.00 | | | \$ 19,200.00 | | | Funding for essential services/Essential Services. | |
| 233 | * | Greater KC Information Center | | | \$ 93,000.00 | | | \$ - | | | Incomplete Application | |
| 234 | * | Rose Brooks Center | | | \$ 91,552.00 | | | \$ 81,000.00 | | | Funding for shelter equipment lease, liability insurance, utilities, phone. | |
| 235 | * | Rose Brooks Center | | | \$ 91,761.00 | | | \$ 136,500.00 | | | Rapid Rehousing | |
| 236 | * | SAVE Inc. | | | \$ 100,000.00 | | | \$ 90,000.00 | | | Funding for Essential Services and Shelter Operations | |
| 237 | * | Synergy Services | | | \$ 62,000.00 | | | \$ 50,000.00 | | | Funding for shelter utilities, maintenance, phone, supplies, food, bldg ins. | |
| 238 | * | Sheffield Place | | | \$ 5,000.00 | | | \$ 5,000.00 | | | Shelter Operations/Essential Services | |
| 239 | | | | | | | | | | | | |
| 240 | | TOTAL ESG FUNDING | | | \$ 752,813.00 | | | \$ 678,498.00 | | | | |
| 241 | | | | | | | | | | | | |
| 242 | | ESG Request and Recommendation | | | \$ 752,813.00 | | | \$ 678,498.00 | | | | |

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| 243 | | | | | | | | | | | | |
| 244 | 2023 HOPWA Applications & Recommendations | | | | | | | | | | | |
| 245 | | | | | 2023 Action Plan | | | | | | | |
| 246 | Resources | | | | | | | | | | | |
| 247 | | | | | Entitlement | \$ | 2,176,235.00 | | | | | |
| 248 | | | | | | | | | | | | |
| 249 | | | | | Staff Recommendations | Affordable Housing # | | | Activities Recommended for Funding | | | |
| 250 | | KCHD Administration (3%) | | | \$ | 65,287.00 | | | Expenses for Health Department to administer grant | | | |
| 251 | | Short Term Housing - Gap Lodging | | | \$ | 60,000.00 | | 13 | Short-term, immediate, emergency housing assistance via hotel vouchers | | | |
| 252 | | Supportive Services | | | \$ | 53,500.00 | | | Support services to increase housing stability (e.g. employment/job training or job coaching, resume development, job search assistance, budgeting, money management) | | | |
| 253 | | Transitional Housing - reStart, Inc. | | | \$ | 222,468.00 | | 30 | Transitional Housing assistance (up to 24 months) | | | |
| 254 | | Resource Identification | | | \$ | 65,000.00 | | | System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems. housing assistance resources. | | | |
| 255 | | Rental Assistance - SAVE, Inc. | | | \$ | 1,391,672.00 | | 257 | Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement | | | |
| 256 | | Rental Assistance - Vivent Health | | | \$ | 318,308.00 | | 300 | Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement | | | |
| 257 | 2023 HOPWA Requests and Recommendations: | | | | \$ | 2,176,235.00 | | | | | | |
| 258 | | | | | | | | 300 | | | | |
| 259 | | | | | | | | | | | | |
| 260 | | TOTAL ALL PROGRAMS | | | \$ | 13,845,438.00 | | | | | | |
| 261 | | | | | | | | | | | | |