



Kansas City, MO American Rescue Plan Act Recovery Plan Year 3

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Kansas City, MO

2023 Recovery Plan

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General Overview

Executive Summary

Through the American Rescue Plan Act (ARPA), the City of Kansas City, MO (KCMO or the City) was granted \$194 million to combat the negative effects of the COVID-19 pandemic, rebuild the City economically through funding of City operations, and provide a unique opportunity to make strategic investments in the community. An in-depth analysis/review on the impacts of the pandemic was conducted to identify the key areas of need. With these results, ARPA funds were allocated across many departments and organizations to pave the way for a successful recovery. KCMO's primary goal for the ARPA funds is to set the City up to be in a better position than it was pre-pandemic. This includes increasing residents' access to a variety of public health services that will help keep families/communities safe. To this end, KCMO has dedicated a large portion of its available funds to housing support services for Qualified Census Tracts (QCTs). Various housing projects have been undertaken to ensure that all KCMO community members have a reliable shelter and access to necessities, such as food and electricity. These projects specifically target QCTs with the most need throughout the metropolitan area. Lastly, ARPA funding will support economic development efforts throughout the City focused on stimulating the economy, boosting employment, and increasing tourism.

The availability of ARPA funds is an opportunity to make KCMO an inclusive, successful metropolitan area with thriving businesses and sheltered and employed residents again. The funding will keep the people of the City safe far beyond the public health crisis and create foundations for future community focused programs, i.e. Those provided shelter and opportunities for property ownership can re-start their lives and find employment in the local KCMO job market. By re-investing in our City/community, KCMO will become a much more resilient metropolitan area.

While the ARPA funds have the potential to enable KCMO to recover past its pre-pandemic state, it also poses some challenges. First by focusing the award money on specific communities and neighbourhoods, it is possible for recovery to show in other areas throughout the City. Next, while the local organizations are assisting those who wish to receive help, there is a chance that some households will go unrecognized. Lastly, due to language barriers, it can be a challenge to ensure that accurate information is spread equally and effectively without in-depth pre-planning and proper organization. KCMO considers it vital that all efforts funded are publicized in an inclusive manner, such as presenting the information available in various languages and ensuring information can be accessed on platforms in addition to the internet.

Funds have been directed towards projects highlighting homelessness, small business assistance, aid to non-profits in the tourism industry, public health services and continuation of governmental services, just to name a few. Each program/project has been reviewed at the department level as well as spent lengthy time with planning and organization in the City of Kansas City, MO City Council. These reviews and processes have been initiated to ensure that due diligence and adequate consideration has been allocated to every avenue for revitalization and quality improvements within our community.

Uses of Funds

The \$194,776,376.00 in funding that was allocated to KCMO from ARPA was thoughtfully and strategically disbursed across several KCMO governmental departments, non-profits, and local organizations. The City received the funding in two (2) tranches; \$97,388,188 in May 2021 and the second half of equal amount in June 2022. The funding allocations are diverse in nature to ensure that as many KCMO entities and community segments impacted by the COVID-19 pandemic receive attention and efforts to aid in recovery. These funding allocations include projects strengthening public health, marginalized communities, small businesses, governmental services, and other projects listed in the ARPA guidelines.

The City of Kansas City, MO City Council (City Council) met extensively to discuss their goals for recovery and to determine how best to allocate ARPA funds that would afford the greatest impact. Through an interactive budget allocation tool, the Council members were able to prioritize the various funding options and determine which awards might best serve those residents most in need of assistance in KCMO. Immediately following the budget decisions, KCMO staff worked with the various City Departments to create the processes, applications and review methodologies to ensure each project attains successful implementation. Performance metrics were developed for each project funded, providing participants and organizations with specific expectations, directing the project progression, from the KCMO Finance Department. Each award pinpoints an issue that was either sparked or exacerbated by the spread of COVID-19, the quarantines and/or the lockdowns/business shutdowns. Due to the specific nature of these projects, each award also has a specific set of goals and targets that will contribute to the overall recovery of the City.

Committees were assembled for the larger projects that will evaluate applications for community participants honestly and without prejudice. While granting awards, KCMO highlighted organizations that have already done outstanding work in the metropolitan area working with marginalized communities and specific neighborhoods. These organizations have in-depth knowledge of which specific communities require the most help and what approaches work best for each community. This approach will allow the award dollars to be as impactful as possible. Between the funding of public health-related costs and the awards provided to local organizations to address the negative economic and social impacts, KCMO created a roadmap towards recovery. With an emphasis on metric-tracking and community outreach, the ARPA funds will have a substantial positive impact on the metropolitan area that will continue to be seen in the years to come.

Public Health (EC 1)

ARPA funds are being directed to cover necessary COVID-19 expenditures (operational costs). The Kansas City Health Department expects to maintain current levels of COVID-19 operations, vaccinating residents and working towards making certain new COVID-19 cases are properly investigated in Fiscal Year (FY) 2023. Additional funding will be provided for public health programs through tranche two including resources for community violence interventions. By proactively monitoring the on-going public health crisis and investing funds in prevention and mitigation, the other ARPA projects dealing with economic recovery and equity should continue uninterrupted to a successful completion.

Negative Economic Impacts (EC 2)

ARPA Funds have been used to fund programs and services to address the negative economic impacts of COVID-19 including housing assistance and support services for persons experiencing homelessness. The City has been using, and will continue to use, ARPA funds to provide temporary housing for the homeless. The increased need in this category correlates to the continued impacts resulting in the pandemic. These awards to individuals and organizations will support housing stability through the production of affordable housing citywide. In addition, the City is partnering with organizations that provide legal services to those in need to help combat housing issues, such as eviction, fair housing laws, and housing placement. Volunteer legal staff will be deployed to communities of need to focus on the homeless.

In addition to public health support, funds have been provided to reimburse City of Kansas City, Missouri employees who were furloughed in 2020, provide emergency pay to City paramedics/EMTs and firefighters placed in increased risk of exposure due to the nature of their work. Provisions have also been made to support the guidance and oversight of the ARPA resources through a grants coordinator position as well as professional assistance from experienced consultants. Lastly, funds have been utilized to address the negative economic impacts that COVID-19 had on the Kansas City Zoo, the Liberty Memorial and Starlight Theater by restoring in the FY22 budget a portion of the passthroughs to these entities. These programs will all include some aspects of Kansas City, MO 2021 Recovery Plan Performance Report 3 community outreach to reach the greatest audience possible and maximize the impacts of these funding programs.

Premium Pay (EC 4)

\$1,000,000 of the ARPA funds were allocated during the 2023 year to cover premium pay for essential staff during the pandemic/lockdowns. First responders do not have the luxury of working from home, therefore their work puts them in increased risk of exposure during a pandemic. Funds were used to provide Premium Pay to members of the Kansas City Fire Department and Ambulance Service to offset the increased hours/shifts as well as increased exposure risk to themselves and their families.

Water, Sewer, and Broadband Infrastructure (EC 5)

Infrastructure programs and services addressing access to broadband for households in need are clearly allowable program expenditures under the ARPA umbrella. The City's plan in this category includes an appropriation to establish programming and support services for residents without access to sufficient broadband services. The COVID-19 pandemic brought to light the universal need for sufficient broadband access for families. Due to exposures and quarantines, students had to do school online for extended periods from 2020-2021 while parents and other residents worked from home. Either, and especially both, can be a drain on internet access that many homes and small businesses utilize due to cost restrictions. The City has granted funding to aSteam Village (ASV), one of Kansas City's most prominent educational organizations, to head the broadband efforts of KCMO. The outcome goals for the Digital KC Now initiative via the partnership with ASV, is to raise the median household income, median home-value, health index, graduation rate, and business creation in the 3rd Council District by creating a digital economy in an area where lower-wage service and entertainment economies exist and are prevalent. The three-phase process will create strong base residents and the community can build from going forward.

ASV engaged the citizens of the 3rd District to undertake a project generating increased broadband capacity to supplement other resources available to the City's 3rd District and beyond. ASV took action to implement the Master Plan in three phases. First, ASV conducted needs assessment to determine which students need connectivity and devices and where they live, to establish a process for procuring devices and connectivity and to establish broadband service through existing network infrastructure. In phase two, ASV established partnerships for new broadband infrastructure and service through the award of public-private partnership agreements. This phase consisted of the implementation of partnerships and construction of new, necessary broadband infrastructure. Phase three used public infrastructure to bring new service options in line with the City's principles. To help the partnerships succeed and ensure that all residents benefit from connectivity, ASV considered targeted expansion of digital inclusion programs, evaluate subsidy models for the lowest income City residents, and promote job training and business opportunities related to broadband deployment. The benefits of increasing open access infrastructure will build over time as more consumers benefit from lower costs thus enabling ASV to serve wider areas.

All broadband projects were completed prior to the submission of the previous quarterly report (2023 Q1 Project & Expenditure Report; April 30, 2023). Since this submission date the Treasury has required additional details for broadband projects to be included in reports, Fabric ID#s and FCC Issued Provider ID#s. However, as ASV's broadband work was completed (there were some testing results that were not available at the time) before these requirements were announced in June 2023, KCMO will not be providing this data. KCMO has confirmed with representatives of the Treasury that it will follow all rules and regulations.

Revenue Replacement (EC 6)

KCMO prioritized Revenue Replacement as a key use of ARPA funds in the first tranche, with a smaller allocation in tranche two. Using a base year general revenue (FY ended April 30, 2019), the City performed a calculation to determine the estimated revenue loss due to the COVID-19 public health emergency as of December 31, 2020 (\$96,960,738) with a total estimated revenue loss across all calculation years of the pandemic of \$222,227,042. Accordingly, KCMO has decided to allocate \$99,192,907 of ARPA funding towards revenue replacement between the two tranches. These funds have been diverted towards government services such as Parks and Recreation salaries and expenses, as well as employee furlough reimbursement to restore certain City services and improve the City's overall financial condition. The funds from tranche two will support Fire Department/First Responder salaries/benefits in addition to expenses from Public Works for the increased costs of waste pick-up and disposal. The City will cover eligible, previously budgeted government services equal to the amount of revenue loss experienced to make originally budgeted funds available to restore city services detailed in this plan, mid-year reappropriations for necessary costs, or rolling to fund balance at end of year.

Promoting Equitable Outcomes

The onset of the COVID-19 pandemic prompted many negative outcomes throughout the entire population of KCMO, specific marginalized communities were impacted on a much greater scale. Many struggled to pay their rent and/or utilities and a record number of people were experiencing unemployment. In March 2020, when the CARES Act was passed, funding was

allocated to KCMO through Clay, Jackson, and Platte counties. With that funding, these impacted communities began to receive some help. Although the CARES Act had an impact on these populations, there is significantly more that still needs to be done to address the damage/loss experienced from the pandemic. Therefore, new projects that explicitly target marginalized communities throughout the metropolitan area will be supported.

One of the primary goals of the KCMO ARPA award is to use the funding as an opportunity to provide housing, whether temporary or long-term, to residents of Kansas City, who have struggled to find shelter. The City used approximately \$3,000,000 of these funds to provide temporary housing for a portion of the homeless community during the winter of 2020 due to the increased need as a direct result of the pandemic. Shelter was provided for those in need in hotels for up to three months while offering medical care, access to computers for job search assistance, aid in obtaining legal identification, birth certificates, etc. in addition to food and access to many social services resources from throughout the City. In addition, projects have been funded that will enable those who do not know how to seek shelter or social services to obtain the assistance they require. Further, projects have been funded that will enable those who do not know how to seek shelter or social services to obtain the assistance they require. Allocations have also been made to provide broadband access to identified disadvantaged communities to increase access to the resources and information to succeed within the KCMO community.

All programs targeting marginalized communities will be publicized throughout the city through a variety of partnerships along with the use of social media. Ongoing partnerships with Legal Aid of Western Missouri, Land Bank, and other Northeast Kansas City neighborhoods will enable the programs to reach a large audience and to achieve the greatest physical and economic impact. Many of these programs will focus on the Historic Northeast City and the Urban Core, which both have many neighborhoods that would benefit from housing and broadband assistance.

The City has also established several physical and digital lines of communication for community members to receive information on programs specific to marginalized communities. Residents can contact 311 by phone or visit the 311 locations for information and assistance, connection to relevant Departments and programs, and hard copies of forms, information, and documents available online. The City has staff monitored social media accounts to share news and for residents to comment or ask questions on any topic. All City programs, services, and activities have also been indexed online at KCMO.gov. Residents can search by name, by Department, or by key word to receive assistance, report issues, and find applications, reports, services, downloadable forms, announcements, and updates on current city-related issues.

The Neighborhood Legal Support of Kansas City (NLS) has a deep-rooted relationship with the homeless population in KCMO. This relationship will be utilized to reach even more people in need throughout the community. The KCMO ARPA funds are supporting two community development projects led by NLS that will perform outreach and social services to specific marginalized communities in the area. Using the social network of the neighborhood homeless community, NLS is now able to effectively screen members of the community to determine who is in greatest need and who is most likely to benefit from services. This means that resources can be used more effectively, which will have a much greater impact on the communities in need. The NLS is now moving forward with Phase II of their project, in which they will use information they obtain from members of the first homeless camp to get in contact with people in

the homeless community in the Lykins Neighborhood who are in the greatest need of assistance and who are most likely to benefit from assistance. At the conclusion of the proposed projects, the NLS will provide measurable qualitative and quantitative goals and projected outcomes achieved. For starters, it is imperative that the funded programs are easily accessible and publicized to the intended audience. They aim to reach communities that would not normally have access to these resources. In addition, they would position these communities in a better situation than they were in before the pandemic, both financially and emotionally.

To achieve this, most of the ARPA projects are focused on lower to low-income, and below, neighborhoods. These programs are designed to reduce blight and dumping, create more affordable housing options, and create cleaner environments. The City is also directing ARPA funds towards updating City software and IT securities for increased data protection and efficiencies that can be passed on to residents. The individual projects include focus on the increased amount of waste that has built up over the course of the pandemic as well as improving City services in efficiency and services to provide more for residents and neighborhoods. Larger trash and recycling rolling bins, as well as composting containers, will be provided to all City residents to prevent animals from getting into resident trash, provide opportunity for residents to clean up their property more efficiently, and increase the City's potential to go green.

One project that has already made significant progress in the interest of promoting equitable outcomes is the aSTEAM Village (ASV) 3rd District Broadband Initiative. This project is centered around engaging the citizens of the 3rd District to generate increased broadband capacity and supplement connectivity resources in underprivileged areas. This ASV project includes community improvement activities in the form of broadband investment that meets the LMI national objective as: an area benefit in which the service area for the investment is primarily residential and the population of the service area is at least 51 percent LMI; and as a jobs benefit in which at least 51 percent of the jobs created or retained by the investment are held by or made available to LMI persons. The main challenge to achieving success with this project is economic inequality within Kansas City and more specifically the 3rd District that ASV serves. Just as the health of downtown Kansas City and the region are linked, so are the health of the downtown core and its surrounding neighborhoods. Diverse challenges face downtown neighborhoods including increasing development pressures, affordable housing and displacement concerns, outdated plans, economic distress, problems related to homeless encampments, and inadequate infrastructure. ASV's Broadband project is an effective tool that will grow Kansas City's economy and raise levels of local wealth through enhanced broadband access.

The program reports that participating students have just completed training on ARC GIS and Slingshot Simulations platform during the last quarter. This allows program support and participants to spend the second year of the contract collecting data, building data visualizations and data virtualizations, so they can deliver both qualitative and quantitative data on the impact, progress, and level of inclusion the Digital KC Now initiative and broadband network. The data will offer insight towards the impact of the program on the key outcome indicators of raising the median household income, median home-values, health index, graduation rates, and business creation in the digital tech sector within the 3rd Council District.

Community Engagement

In addition to its regular annual survey, KCMO, through its regular resident survey contractor, has been administering an anonymous survey periodically to a statistically significant random sample of its residents. The City's goal is to understand residents' level of satisfaction or dissatisfaction with City services, as well as their outlook on the COVID-19/Coronavirus pandemic. The surveys are collected via mail, phone, and online to ensure that a broad swath of the population is assessed. These results are regularly posted along with a guide to interpret the data.

The City makes information public through a variety of mediums including the KCMOre Magazine, a title derived from its goal of resident engagement (the 're' in KCMOre). The magazine provides residents with detailed information on City programs and provides resources and contact information for residents to provide feedback on programs and funding. Residents can receive a copy online or by mail to stay up to date on the latest information.

Additionally, the City is also a key partner with the Housing Solutions Summit and leaders at all levels of Missouri government. This seeks to create sustainable solutions through collaborative efforts to provide housing for people who are unhoused. This includes:

- Identifying barriers to housing access and developing solutions to overcome them.
- Developing policy recommendations at all levels of government.
- Developing accountability measures at all levels from residents to service providers to government.
- Respecting and preserving our diversity, maintaining a high regard for cultural, social, and ethnic identities.

KCMO believes that through initiatives, such as the Housing Solutions Summit, it will be able to get feedback from a diverse and inclusive segment of society and be able to implement new projects based on this feedback.

The City also gives residents and local organizations the unique opportunity to apply for City funds and advocate directly for resources and improvements that they need. The ReBuildKC-Neighborhood Grants program provides opportunities at the grassroots level to build better neighborhoods, improve livability of neighborhoods, and hear directly from neighborhoods about needs and priorities. Primarily with American Rescue Plan Act (ARP) funds, ReBuildKC will finance a variety of neighborhood improvements including:

- Housing improvements, affordable housing, and unhoused solutions
- Infrastructure projects and improvements such as sidewalks, sustainable streetscapes, digital access, blight elimination, etc.
- Job creation and employment training programs
- Violence prevention and crime reduction initiatives
- Energy sustainability/efficiency programs, such as tree planting, solar or other alternative energy solutions
- Neighborhood resiliency projects/programs
- Activities that promote healthy communities
- Other neighborhood and community projects or programs

The program is administered by the Neighborhood Services Department, with an internal review committee comprised of representatives from multiple City D reviewing submitted projects and determining recipients and award amounts. Grants will range in size and scope dependent on community requests, demonstrated need, and availability of funds, and are available to individuals, neighborhood associations, homes associations, not-for-profit organizations, for-profit companies, and others. These grants will be only spent in Kansas City and must have a community or public benefit. The application window for ReBuildKC funding ended on March 22nd, and the review is currently ongoing for over 600 proposed projects. Selected projects will demonstrate how they will strengthen partnerships and interactions among community residents, improve neighborhood quality and livability, and/or support an activity advancing economic development.

The second round of awards for the ReBuild Program (ReBuild 2.0) has begun. The RFP/application process ended on 7/24/2023 and the applications are currently in the review process for eligibility. Funds leftover from the first round and remaining ARPA funds leftover from other ARPA projects will be awarded.

All City communication is designed to be available for engagement with residents with limited English proficiency. All City websites are posted using specific ADA-compliant font requirements and are evaluated to ensure documents are scaled to an adjusted 5th-grade reading level to make them more understandable and accessible by the public. By using more accessible language, third-party translating services such as Google Translate become much more effective at translating these websites for City residents with limited English proficiency. Several Departments also have contracts with Language Line translating services to allow for on-demand translating, both in the office and in the field. These services allow staff to communicate with all residents in over 240 languages, including American Sign Language, ensuring the City can communicate with limited English proficient residents on the same level as residents who primarily speak English.

Labor Practices

KCMO has allocated a portion of ARPA funding to various broadband projects throughout the city to ensure everybody has equal access to public information, schooling materials, and work from home capabilities, if needed. ASV focuses predominantly on the science, technology, engineering, the arts, and mathematics (STEAM) fields for disadvantaged students. ASV has been awarded ARPA funds to focus primarily on providing broadband access to the greater community.

The ASV broadband projects have many labor practices put in place that will ensure the contract is executed smoothly and effectively. First, the ASV will secure a Chief Operations Officer, who will be responsible for on and off-site day-to-day operations. The person named will be required to meet specific deadlines and execute all tasks in the most efficient and effective manner, as defined by the Board of Directors. This board will meet to develop a business strategy and map out long-term plans for the project. The roll-out of the program will involve comprehensive training for all network and radio installation services, as well as maintenance.

Use of Evidence

For funds that have already either obligated or expended funds, the City has developed a wide range of evidence-based interventions to ensure that Federal funds are being used properly and that there is a measurable, positive impact on the community. For projects undertaken by sub-recipients (for example: Starlight Theatre, Kansas City Zoo, and the National World War I Museum and Memorial), the City worked with its partner institutions to develop unique plans for each that would increase both the effectiveness and efficiency their funds tracking. For all projects, KCMO utilizes data and analytics to look at the impact that its various projects will have or has had on communities that are served. As data is collected the staff will review information on a regular basis and adjust future evidence-based interventions accordingly.

ReBuildKC

Being housed in and managed by the Neighborhood Services Department, ReBuildKC will provide grants for a variety of neighborhood improvements (please see the Community Engagement section for an extensive list). Due to the wide range of potential activities that can be undertaken, the City has focused on a general strategic approach to designing future Learning Agendas:

- Describe your grant’s relevance to the local community in terms of mission, purpose, vision, and need.
- Define the key methodologies, programs, and activities for fulfilling your mission.
- Make clear the connection between the grant’s core cause and relevance to the community and the interests of the community at large.
- Clearly outline what resources are needed to achieve the goals of the grant and the expected cost of these resources.

**There were adjustments made between Expenditure Categories (moving costs from one EC category to another) to represent the use of funds more accurately. While this did produce what appears to be negative changes from the last report, the cumulative expenditures have increased in all categories over the past year.*

Table of Allocations and Obligations by Expenditure Category

Category		Allocations	Cumulative Obligations to date (\$)
1	Public Health	\$19,780,980.70	\$8,288,595.16
1.1	COVID-19 Vaccination	\$2,159,421.39	\$489,388.19
1.2	COVID-19 Testing	\$1,109,229.69	\$488,769.68
1.3	COVID-19 Contact Tracing	\$553,473.96	\$553,473.96
1.5	Personal Protective Equipment	\$458,419.55	\$47,709.33
1.7	Other COVID-19 Public Health Expenses	\$914,714.75	\$319,168.96
1.11	Community Violence Interventions	\$1,623,018.00	\$67,897.85
1.14	Other Public Health Services	\$12,962,703.36	\$6,321,879.27

Category		Allocations	Cumulative Obligations to date (\$)
2	Negative Economic Impacts	\$45,994,169.00	\$31,495,502.79
2.10	Assistance to Unemployed or Underemployed Workers	\$1,267,000.00	\$263,000.00
2.15	Long-term Housing Security: Affordable Housing	\$3,598,900.00	\$680,000.00
2.18	Housing Support: Other Housing Assistance	\$3,524,293.00	\$545,000.00
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$29,287,997.00	\$26,479,351.09
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties	\$5,495,980.00	\$1,513,151.70
2.30	Technical Assistance, Counseling, or Business Planning	\$500,000.00	\$0.00
2.32	Business Incubators and Start-Up or Expansion Assistance	\$250,000.00	\$250,000.00
2.34	Assistance to Impacted Nonprofit Organizations	\$2,069,999.00	\$1,765,000.00
3	Services to Disproportionately Impacted Communities	\$23,235,000.00	\$20,307,330.61
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$11,900,000.00	\$9,832,330.62
3.3	Public Sector Workforce: Other	\$8,000,000.00	\$8,000,000.00
3.5	Public Sector Capacity: Administrative Needs	\$335,000.00	75,000.00
3.11	Long-term Housing Security: Services for Unhoused Persons	\$3,000,000.00	\$2,399,999.99
4	Premium Pay	\$1,000,000.00	\$1,000,000.00
4.1	Public Sector Employees	\$1,000,000.00	\$1,000,000.00
5	Infrastructure	\$750,000.00	\$500,000.00
5.5	Other Sewer Infrastructure	\$250,000.00	\$0.00

Category		Allocations	Cumulative Obligations to date (\$)
5.19	Broadband: “Last Mile” projects	\$500,000.00	\$500,000.00
6	Revenue Replacement	\$96,960,738.00	\$96,960,738.00
6.1	Provision of Government Services	\$96,960,738.00	\$96,960,738.00
7	Administrative	\$7,026,971.00	\$3,745,653.13
7.1	Administrative Expenses	\$7,026,971.00	\$3,745,653.13

* Due to changes in Expenditure Categories and based on need, some obligations have been adjusted since the first Annual Recovery Plan report.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Annual Report
1	Public Health	\$6,351,538.78	\$3,121,283.82
1.1	COVID-19 Vaccination	\$489,388.19	(\$1,343,921.19)
1.2	COVID-19 Testing	\$488,769.68	\$68,319.56
1.3	COVID-19 Contact Tracing	\$553,473.96	\$6,619.72
1.5	Personal Protective Equipment	\$48,017.25	(\$2,102.99)
1.7	Other COVID-19 Public Health Expenses	\$319,168.96	\$90,977.78
1.11	Community Violence Interventions	\$67,897.85	\$67,897.85
1.14	Other Public Health Services	\$4,384,822.89	\$4,233,493.09
2	Negative Economic Impacts	\$29,906,128.39	\$28,616,956.61
2.10	Assistance to Unemployed or Underemployed Workers	\$155,208.56	(\$1,014,791.44)
2.15	Long-term Housing Security: Affordable Housing	\$177,812.68	\$58,640.90
2.18	Housing Support: Other Housing Assistance	\$545,000.00	\$541,250.00
2.22	Strong Healthy Communities: Neighborhood	\$26,479,351.09	\$26,479,351.09

Category		Cumulative expenditures to date (\$)	Amount spent since last Annual Report
	Features that Promote Health and Safety		
2.23	Strong Healthy Communities: Neighborhood Features that Promote Health & Safety	\$963,503.08	\$963,503.08
2.32	Small Business Recover	\$64,008.92	\$64,008.92
2.34	Assistance to Impacted Nonprofit Organizations	\$1,521,244.06	\$1,521,244.06
3	Services to Disproportionately Impacted Communities	\$20,232,330.61	\$17,828,580.62
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$9,832,330.62	\$9,832,330.62
3.3	Public Sector Workforce: Other	\$8,000,000.00	\$8,000,000.00
3.5	Public Sector Capacity: Administrative Needs	\$0.00	\$0.00
3.11	Long-term Housing Security: Services for Unhoused Persons	\$2,399,999.99	\$0.00
4	Premium Pay	\$1,000,000.00	\$0.00
4.1	Public Sector Employees	\$1,000,000.00	\$0.00
5	Infrastructure	\$500,000.00	\$149,000.00
5.19	Broadband: "Last Mile" projects	\$500,000.00	\$149,000.00
6	Revenue Replacement	\$96,960,738.00	\$24,633,550.00
6.1	Provision of Government Services	\$96,960,738.00	\$24,633,550.00
7	Administrative	\$1,285,208.90	\$1,230,611.19

Category		Cumulative expenditures to date (\$)	Amount spent since last Annual Report
7.1	Administrative Expenses	\$1,285,208.90	\$1,230,611.19

* *Reallocation of expenses between expense categories to reflect use of funds more accurately has created some negative balances in the current quarter totals but overall balances are still positive (debits) in all categories.

Performance Report

The City allocated and distributed \$1,000,000.00 in Premium Pay from tranche one (1) during 2022. These funds were allocated to members of the Fire Department, including the EMS/Ambulance Service. This group was singled out due to the intrinsically higher exposure rate to Covid19 related cases and, in many cases, the requirement to work increased hours when entire shifts were down due to quarantine. During 2022, the City’s Fire Department had cases of entire shifts of firefighters at a station having to be isolated, ambulance crews working mandatory overtime to cover for ill co-workers. Some staff were forced to isolate themselves from family while working to avoid possible transmission to high-risk members.

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness. Projects that have yet to be executed will display intended performance metrics in lieu of quantitative data. Note that the intended performance metrics are subject to change and may or may not be fully reported on in subsequent reports. Finally, for projects that were fully completed when the last annual report was submitted (July 31, 2022), please refer to the 2022 Recovery Plan.

Temporary Housing Services to Address Homelessness

Pallet Community

The Pallet Housing Project was one of the first projects identified for funding with the money received from the American Rescue Plan Act (ARPA). The goal was to create a community of tiny houses built from a base of pallets. The Pallet Community would provide shelter, support, access to resources (i.e., laundry/bathing, job seeking, medical, educational, benefits, substance abuse, etc.) to assist homeless with getting back on their feet and back to being productive and active members of society. There are currently several organizations with great success with such communities across the country.

Approximately \$3 million dollars was allocated by the City of Kansas City, Missouri City Council (City Council) for this program out of tranche 1. The initial investment to purchase supplies, including pallets, was made in the spring/summer of 2021. Research had already been done into the Pallet Housing Program and drafts of plans begun. The main issue yet to be resolved at that time was the location to build the community.

While the issue of location was still in debate, the homeless concern became more of a dominating matter. Due to Covid restrictions, lock downs, closures and restrictions, services, and resources for the homeless were becoming scarce and scant. Members of the homeless community in Kansas City were struggling even more for the basics, especially with the onset of a very hot summer in the works amid a pandemic. The City Council opted to reallocate the funds from Pallet Community Homes to fund immediate housing needs for the homeless.

A plan to house the homeless in hotels for 90 days, provide them with resources for: medical, access to get identification cards, social security cards, daily access to food, medication, access to online job forums and job searches, social workers, etc. All at no cost. The goal being to help them find jobs, income, benefits, and long-term housing within 90 days. The immediate needs of the homeless outweighed the plans to build a community.

The switch in plans did leave the City with a surplus of unused pallets, which may be donated if no use can be found. But the immediate needs of the homeless during the pandemic was the priority of the City Council. The Tiny Home/Pallet Community Program was considered a failure, however the 90 housing and access to resources program is considered a success with many members of the homeless community taking advantage of the available resources, finding employment, applying for aid and benefits, and moving on in their lives.

Performance Metrics:

- Approximately 400 individuals were housed during the 90 days of the program.
- 200+ Individuals applied for Independence Housing Authority (IHA) Section 8 housing choice vouchers which became available on 6-28-21 with many participants having follow-up interviews that week and in the following weeks.
- 344 Individuals completed housing needs assessment.
- 80+ Vulnerability Index – Service Prioritization Decision Assistance Prescreen Tool (VI-SPDAT) surveys completed.
- 61+ Employed – part-time or full-time.
- 29+ – Exited to housing programs.
- 2 healthy baby deliveries due to being at hotel service coordination.
- 29+ connected to substance abuse / mental health treatment programs.
- 14 life-saving or serious medical interventions including HIV and chronic illness.
- 30 acquired vital documents - 60 vital documents (MO/KS Birth certificates, IDs) have been paid for with continued support for participants interested in getting vital documents.

Transitional Housing Contract

The project was approved April 8, 2021, and was initiated April 9, 2021. The project ended on July 15, 2021, and there are currently no plans to revive it. To maximize its effectiveness the project coordinated through Lotus Hospitality Group and Lotus Care House. The project also collaborated with Continuum of Care agencies and other volunteer organizations.

Although the project largely succeeded (please see collected performance metrics below). The program challenges were related to the nature of the population served. Homeless individuals usually have a variety of issues, and that complexity warrants a high level of care based on the individual/family needs. Staffing was an issue however, because other homeless services

agencies volunteered to provide services, the concern was manageable. Another challenge was the amount of time dedicated to the program. The 90 days were helpful but, because of the complexities mentioned earlier, additional time would have made a difference especially regarding identification and placement of individuals/families in transitional or permanent housing.

The project did call attention to the houseless issue and helped to educate the public on the ongoing needs of the population. The project prompted groups to focus their efforts on the homeless, which will provide additional resources.

Housing project participants, although for a short time, provided stability and allowed homeless service providers easier access to their existing and new clients. This established continuity of care is rare.

Performance Metrics:

- Approximately 400 individuals were housed during the 90-days of the program.
- 200+ Individuals applied for Independence Housing Authority (IHA) Section 8 housing choice vouchers which became available on 6-28-21 with many participants having follow-up interviews this week and in the following weeks.
- 344 Individuals completed housing needs assessment.
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- 14 life-saving or serious medical interventions including HIV and chronic related illness.
- 30 acquired vital documents - 60 vital documents (MO/KS Birth certificates, IDs) have been paid for with continued support for participants interested in getting vital documents.

Lykins Neighborhood Housing (Non-Profit)

Performance Metrics:

Housing

- Number of affordable housing units preserved or developed.

41 units and 30 properties pursued; 5 single family properties acquired for rehabilitation; 13 properties provided scopes of work and will be managing the program management for construction.

Lykins Neighborhood Houselessness Support Services (Non-Profit)

Performance Metrics:

Houseless Support Services

- Total number of individuals assisted by housing/houselessness services.
- Total number of neighborhood and housing/houselessness staff volunteers.
- Total number of volunteer work hours.

Legal Aid of Western Missouri (Non-Profit)

Performance Metrics:

- Total number of households receiving eviction prevention services each month: 1029.
- Total number of hours billed to cases worked each month: 1692.
- Total number of eviction services cases taken to court each month: 648.
- Total number of volunteer or pro bono hours used each month: 0.

Required Metrics:

Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 2.17 & 2.18):

- *Number of people or households receiving eviction prevention services (including legal representation).*
- *Number of affordable housing units preserved or developed.*

The aSTEAM Village (ASV) 3rd District Broadband Initiative

Performance Metrics:

- **Total number of zip codes covered:**
 - 6
 - 64106 – including Neighborhoods River Market, Columbus Park, Financial District, Power and Light, Paseo West and Parkview
 - 64108 – including Neighborhoods Crossroads Union Hill, Westside South, Beacon Hill, part of Longfellow and Parts of Wendell Phillips
 - 64113 – including Neighborhoods Ward Estates, Sunset Hill West, Country Club District, Brookside, Morningside, Stratford Gardens, Armour Fields, Romanelli West
 - 64127 – including Neighborhoods East Community North, East Community South, Washington Wheatley, Wendell Phillips
 - 64129 – including Neighborhoods Leeds, Raytown, Eastwood
 - 64130 – including Neighborhoods Ivanhoe South, Oak Park Southwest, Oak Park Southeast, Vineyard, Blue Hills, North Town Fork Creek, Swope Parkway-Elmwood, South Town Fork Creek

-
- **Total number of households with new access to broadbandⁱ**
 - 0
 - **There are a couple of factors that is impeding our ability to access the residential areas:**
 - AT&T has to provide cross-connect to our client and carrier for off-net layer 2 circuits and these installs are taking 3 to 6 months.
 - The KCKPS School District legal department is sitting on a rooftop agreement for three strategic locations where there is equipment in place that will allow us to immediately reach 300 residential households in the target area. We anticipate this agreement being signed within the next 30 business days.
- **Total number of businesses with new access to broadbandⁱⁱ**
 - 15
- **Total number of businesses with improved internet accessⁱⁱⁱ**
 - 15
 - 5 of the businesses had no internet prior to our delivery of service
- **Number of staff trained**
 - 20
- **Total number of households with improved internet access^{iv}**
 - 0
- **Average new broadband speeds**
 - Avg. Upload Speed is 800 Mbps / Avg. Download Speed is 800 Mbps if the client has Gigabit Ethernet interfaces on their end-user devices
 - Avg. Upload Speed from Client owned Wi-Fi router is 500 Mbps / Avg. Download Speed from client-owned Wi-Fi router is 500 Mbps
 - ****Note:** These speeds are dependent upon the capacity, manufacture, and security protocol of the Wi-Fi router
- **Digital KC Now customer acquisition promotional video is in place - [Digital KC Now 60 second Promo on Vimeo](#)**
 - Print marketing materials for residential client acquisition and Affordable Connectivity Program participation are in development and due to be ready by the end of April 2022.
 - We are hoping that all AT&T cross-connects are complete and we can start residential client acquisition in unison with network expansion by the end of May 2022.
 - June 2022 – October 2023 the network will be in a secure, operational position to allow us to ramp-up residential and business client acquisition.

Project Inventory

KCMO has used SLFRF funds for multiple projects that implement evidence-based interventions. Listed below are short descriptions of each applicable project that falls into relevant Expenditure Categories (ECs), along with breakdowns of the amount of funds that have been dedicated to evidence-based interventions.

COVID-19 Vaccination

Award Description

These are the costs of vaccinations and vaccination events including the salaries and contracts of event workers as well the costs included in the set-up/wrap-up of the event, supplies, vaccines, syringes, alcohol wipes, and other supplies/equipment.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.1
Project Status	Completed more than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$2,159,421.39
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health1
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligation Amount	\$489,388.19
Annual Expenditure Amount	\$489,388.19

COVID-19 Testing

Award Description

Costs in this section are associated with community and employee testing including the salaries and contracts of personnel associated with these efforts as well as the cost of the tests and all medical supplies related to testing. Large outreach testing at community centers, schools and other large venues may also include expenses for transport of equipment if more than one event is occurring on the same day.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.2
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A

Award Date	05/01/2021
Award Amount	\$1,109,229.69
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health2
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligation Amount	\$488,769.68
Annual Expenditure Amount	\$488,769.68

COVID-19 Contact Tracing

Award Description

Disease tracers provide phone support for residents, schools, day cares, businesses as well as City Departments/employees regarding enforcement, exposure, quarantine, City/CDC guidance and locations for testing. This support is a vital connection for citizens. Providing correct and up-to-date information and contact tracing is critical to containing the spread of coronavirus. Containment, the key strategy in quickly halting an epidemic, requires rapid identification and quarantine of the infected individuals, determination with whom they have had close contact during the incubation period, and decontamination of locations the infected individuals have visited. These costs include the salaries and contracts for personnel, as well as training for all tracers.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.3
Project Status	100% Complete
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$553,473.96
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health3
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligation Amount	\$553,476.96
Annual Expenditure Amount	\$553,473.96

Personal Protective Equipment

Award Description

Included in this project is the cost of masks and gloves, as well as other personal protective equipment (PPE), for various community entities such as public testing locations, non-profit organizations, and City personnel.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.5
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$458,419.55
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health4
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligation Amount	\$48,017.25
Annual Expenditure Amount	\$48,017.25

Other COVID-19 Public Health Expenses

Award Description

This category includes administrative and enforcement expenses and obligates funds for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in City-led vaccination efforts. These costs include the salaries and contracts of investigative/enforcement personnel. Personnel receive and investigate complaints, provide material on COVID-19 from CDC as well as local and State Health Department guidance and regulation. Information on testing and vaccination clinics is also made available. When necessary, forced closure of some locations for failure to comply with safety requirements has been enforced with the priority always being the overall health and safety of the Kansas City residents and visitors.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.7
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$914,714.75
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health5
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligation Amount	\$319,168.96
Annual Expenditure Amount	\$319,168.96

Community Violence Interventions

Award Description

The funds allocated to this category will be used to support evidence-based approaches and strategies to reduce violence through tailored community-centered initiatives. These programs and initiatives are organized and led by staff trained in violence interruption, communication, and approaches tailored to the environment. The programs include multidisciplinary strategies to engage individuals and groups to prevent and disrupt the cycles of violence and retaliation, address trauma, and share resources with individuals and families throughout the community. Prevention, education and providing alternative opportunities for recreation and positive interactions are also part of the curriculum.

General Information	
Expenditure Category	EC 1.11
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$340,018.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108

Related Projects (and IDs)	Health7
PoP Start	07/01/2022
PoP End	12/31/2024
Annual Obligation Amount	\$67,897.85
Annual Expenditure Amount	\$67,897.85

Other Public Health Services

Award Description

These funds are obligated for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in the City-led vaccination efforts. Focus is placed on language and reading and comprehension levels to ensure that important information is understandable and relatable to as many citizens as possible.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.14
Project Status	Completed more than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$3,424,564.36
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health6
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligation Amount	\$1,914,072.47
Annual Expenditure Amount	\$1,914,072.47

Four Street Sweepers

Project Overview

The pandemic brought increases in waste, trash and debris including increased dumping and street waste from trash left outside. The dumping and street waste, if left alone, can bring animals, collect storm water (which brings insects and disease), and blocks the flow of storm and water run-off in streets. In some cases, this can clog the sewers and even cause damage to the stormwater/sewer infrastructure. Clean, safe water and open spaces in neighborhoods are

essential pieces in the puzzle of creating a healthy, productive life and assists in keeping our overall eco-system cleaner.

The Water Department is responsible for the street cleaning in the City of Kansas City, Missouri. By purchasing four (4) street sweepers, the waste in the streets that risk the storm drains and sewers will be reduced and the risk of damage can be reduced significantly. The sweepers will be assigned in the lower-income areas of the city where litter and dumping is of higher concern and they will be equipped with GoFleet/Geotab GPS so management will have the opportunity to monitor daily outcomes and utilization.

General Information	
Expenditure Category	EC 1.14
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	4800 East 63 rd Street, Kansas City, MO 64130
Award #	PO 80-24510, 80-24511, 80-24193, 80-24612, 80-24613
Award Date	05/01/2022
Award Amount	\$2,200,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Urban Core
Related Projects (and IDs)	PWARPA4
PoP Start	5/1/2022
PoP End	12/31/2024
Annual Obligations Amount	\$2,141,905.00
Annual Expenditures Amount	\$334,208.00



Curb Miles Swept

92 Count of Work Order
738 Curb Miles Swept

Completed Date

4/1/2023 6/30/2023

Vehicle

23069

System Area

CSS

Service Request#	Work Order#	Hansen Link	Code	Activity	System Area	Atlas	Address or Center of the Atlas	ASSIGNED	Completed Date	Curb Miles Swept
13646756	784592611		SWP2	Street Sweeping Service Request	CSS	SWP-S122	7104 AGNES AVE	SWC08	4/3/2023	2
13646757	784592384		SWP2	Street Sweeping Service Request	CSS	SWP-S122	2600 E GREGORY BLVD	SWC08	4/3/2023	12
13648962	784592207		SWP2	Street Sweeping Service Request	CSS	SWP-S103	815 E 60TH ST	SWC08	4/3/2023	3
13649006	784593825		SWP2	Street Sweeping Service Request	CSS	SWP-S026	208 JACKSON AVE	SWC08	4/4/2023	4
13649046	784593823		SWP2	Street Sweeping Service Request	CSS	SWP-S050	2342 MYRTLE AVE	SWC08	4/4/2023	1
13649097	784593821		SWP2	Street Sweeping Service Request	CSS	SWP-S055	801 E 30TH ST	SWC08	4/4/2023	1
13649709	784593846		SWP2	Street Sweeping Service Request	CSS	SWP-S057	3033 BALES AVE	SWC08	4/10/2023	2
13649719	784593856		SWP2	Street Sweeping Service Request	CSS	SWP-S122	3319 E GREGORY BLVD	SWC08	4/10/2023	1
13649768	784593849		SWP2	Street Sweeping Service Request	CSS	SWP-S149	505 W 86TH ST	SWC08	4/10/2023	3
13649916	784593855		SWP2	Street Sweeping Service Request	CSS	SWP-S128	8045 OLIVE ST	SWC08	4/10/2023	2
13649567	784593858		SWP2	Street Sweeping Service Request	CSS	SWP-S104	5922 BROOKLYN AVE	SWC08	4/11/2023	6
13651000	784593870		SWP2	Street Sweeping Service Request	CSS	SWP-S078	4503 WYOMING ST	SWC08	4/11/2023	3
13651760	784593881		SWP2	Street Sweeping Service Request	CSS	SWP-S077	4101 HOLLY ST	SWC08	4/11/2023	1
13652527	784594586		SWP2	Street Sweeping Service Request	CSS	SWP-S125	7400 JARBOE ST	SWC08	4/12/2023	5
13652661	784594585		SWP2	Street Sweeping Service Request	CSS	SWP-S125	1228 ROMANY RD	SWC08	4/12/2023	1
13653104	784594583		SWP2	Street Sweeping Service Request	CSS	SWP-S149	619 W 87TH TER	SWC08	4/12/2023	4
13650557	784594538		SWP2	Street Sweeping Service Request	CSS	SWP-S049	2300 OAKLEY AVE	SWC11	4/13/2023	2
13651832	784594537		SWP2	Street Sweeping Service Request	CSS	SWP-S058	2711 LISTER AVE	SWC11	4/13/2023	2
13651930	784594540		SWP2	Street Sweeping Service Request	CSS	SWP-S034	4321 E TRUMAN RD	SWC11	4/13/2023	4
13653939	784596265		SWP2	Street Sweeping Service Request	CSS	SWP-S129	8041 WALROND AVE	SWC11	4/14/2023	1
13654476	784596266		SWP2	Street Sweeping Service Request	CSS	SWP-S104	6624 FOREST AVE	SWC11	4/14/2023	1
13656163	784597445		SWP2	Street Sweeping Service Request	CSS	SWP-S057	3118 AGNES AVE	SWC12	4/20/2023	2
13656618	784597449		SWP2	Street Sweeping Service Request	CSS	SWP-S081	4001 Dr. Martin Luth...	SWC12	4/20/2023	1
13657480	784597452		SWP2	Street Sweeping Service Request	CSS	SWP-S098	5110 BELLEFONTAIN...	SWC12	4/20/2023	3
13658233	784597443		SWP2	Street Sweeping Service Request	CSS	SWP-S031	1100 MAIN ST	SWC12	4/20/2023	2
Total										738



Locations Swept (Wastewater Collection Map)

738 Curb Miles Swept

Completed Date

4/1/2023 6/30/2023

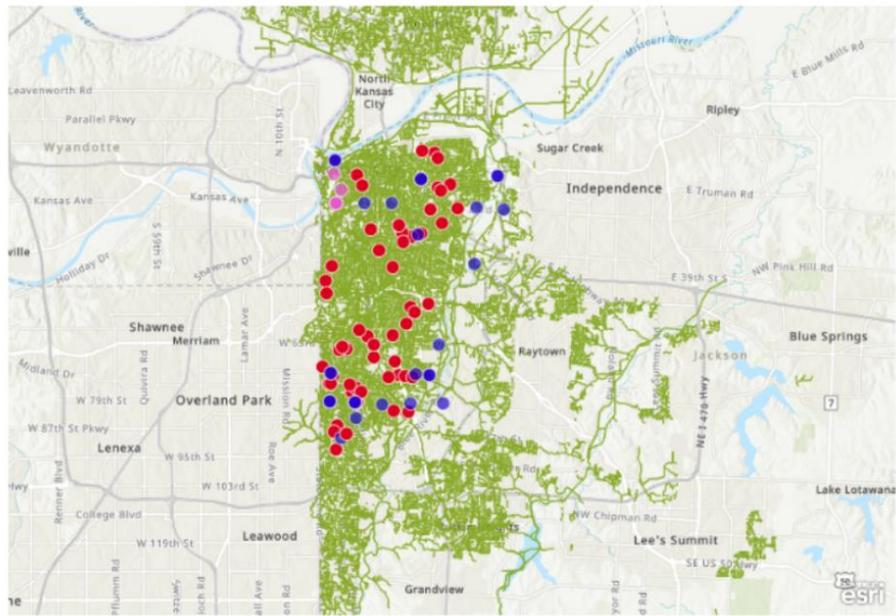
Vehicle

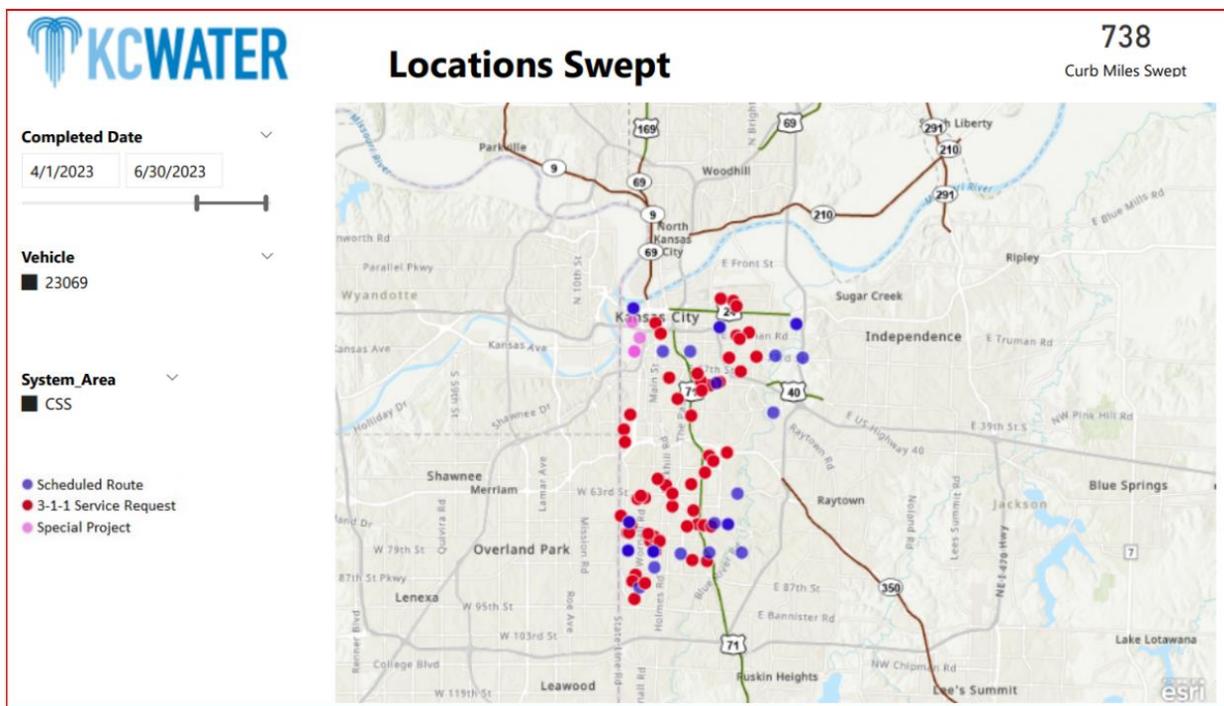
23069

System Area

CSS

- Scheduled Route
- 3-1-1 Service Request
- Special Project





Recycling Program

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. When trash, recycling and other waste is not handled properly there are issues with animals, insects, standing water, blight, issues with drainage to sewers and safety for our citizens. Programs like a rolling bin recycling program, increasing bulky item pick-up, providing 400 neighborhood dumpsters, creating neighborhood composting pilot programs, and recycling education campaigns will go a long way to improving the health and safety of our neighborhoods while providing healthier environments for our citizens to live and work.

General Information	
Expenditure Category	EC 1.14
Project Status	Completed Less Than 50 Percent
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	PO 89-00010629
Award Date	05/01/2022
Award Amount	\$785,000.00

Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Various
Related Projects (and IDs)	PWRECARP1
PoP Start	01/01/2023
PoP End	12/31/2024
Annual Obligation Amount	\$108,392.52
Annual Expenditure Amount	\$108,392.52

First 3 Year of Operations Trash Barrel/Recycling Program

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Providing new, larger wheeled recycling bins for residents that can hold more recyclable products will not only keep the items from spilling out or blowing away but encourage residents to recycle more. The bins will also be easier to transport than the small tubs currently in use. The funds allotted to this program will provide the bins, the allocation, prep and delivery of the carts as well as the maintenance of the bins for the first three years.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$2,853,139.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP1
PoP Start	05/01/2022
PoP End	12/31/2024
Annual Obligation Amount	\$0.00
Annual Expenditure Amount	\$0.00

Additional Trash Tonnage Pick-Ups/OT

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Trash pick-up has increased by approximately 21,000 tons in 2020 alone. To meet the needs of our residents we are currently renting additional trash trucks as needed.

General Information	
Expenditure Category	EC 3.3
Project Status	Completed
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$2,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP2
PoP Start	05/01/2022
PoP End	12/31/2024
Annual Obligation Amount	\$2,000,000.00
Annual Expenditure Amount	\$2,000,000.00

Additional Trash Tonnage Pick-Ups/OT

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Trash pick-up has increased by approximately 21,000 tons in 2020 alone. To meet the needs of our residents we are currently renting additional trash trucks as needed.

General Information	
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Expenditure Category	EC 1.14
Project Status	Completed More Than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	PO # 89-10484, 89-10545, 89-10563
Award Date	05/01/2022
Award Amount	\$2,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP2
PoP Start	05/01/2022
PoP End	12/31/2024
Annual Obligation Amount	\$1,560,299.28
Annual Expenditure Amount	\$1,560,299.28

Trash Clean-Up/Litter Removal

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Dumping on vacant properties or properties owned by those who are unable to manage their properties such as the elderly/disabled, is a common occurrence. This causes dangerous and unhealthy situations in neighborhoods, especially with children. This program works with neighborhoods to identify those properties and work to clean them up making them safer. Those properties are then more attractive and likely to be purchased and maintained.

General Information	
Expenditure Category	EC 1.14
Project Status	Completed Less Than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	PO # 89-10267, 89-10281, 89-10324, 89-10325, 89-10356, 89-10369, 89-10423, 89-10460, 89-10471
Award Date	05/01/2022
Award Amount	\$600,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 th Street, Kansas City, MO 64106

Related Projects (and IDs)	PWARP5
PoP Start	05/01/2022
PoP End	12/31/2024
Cumulative Obligations Amount	\$597,210.00
Cumulative Expenditures Amount	\$467,850.62

Lawn Mowing Land Bank Properties

Award Description

Blighted and neglected properties that have been abandoned are taken by the City and added to the Land Bank. These properties are managed by the Land Bank till sold at reduced prices, to those who are interested in fixing them up. As part of the maintenance, the lawns must be maintained. We must avoid standing water, insect infestations, keep the properties looking the best we can till they are sold. This program provides services to Land Bank to keep lawns mowed. It helps avoid animals in the neighborhoods, insects, standing water, and other health hazards that could affect the neighborhood as well as avoiding blight.

General Information	
Expenditure Category	EC 2.23
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	Various
Award Date	05/01/2022
Award Amount	\$300,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Various
Related Projects (and IDs)	GSARPA1
PoP Start	05/01/2022
PoP End	12/31/2024
Annual Obligation Amount	\$299,190.70
Annual Expenditure Amount	\$299,190.70

Starlight Theater

Award Description

Starlight Theatre has had, and continues to have, a deep and lasting impact on Kansas City tourism and development. Since opening its doors in 1950, it has provided the region with exceptional performing arts experiences. The 7,958-seat theatre with historically nearly 300,000 annual attendees, pre-pandemic, and more than 50,000 people impacted by community engagement programs, Starlight has the largest capacity of any nonprofit arts organization in

Kansas City to create access to the arts, foster arts advocacy, and develop future audiences with an enduring bond to the arts. In 2020 attendance dropped to a mere 566 for the performance year. Starlight’s revenue was not only impacted by the lack of performance and attendance, the downturn in the economy also resulted in a reduction in donations. The ARPA funds provided to Starlight will aid in general repairs and maintenance expenses on the aging facilities.

Use of Evidence

The Starlight Theatre facility has significant on-going maintenance and repair costs that are required of the 71-year-old campus. These costs can include annual painting, concrete repairs, aging HVAC repairs, aging irrigation system upgrade for water use savings, lightning protection for our 4-story structure, office backup power due to unreliable electrical service, and other unforeseen repairs. The ARPA award will ensure that portions of the facility are upgraded for efficiency and safety in addition to preserving the facility as it ages.

Starlight always adheres to industry standards for physical environment and evaluates capital needs against those, while keeping in mind guest safety and comfort based on our industry knowledge.

General Information	
Expenditure Category	EC 2.34
Project Status	Completed 100%
DUNS #	09755731
Location	4600 Starlight Road, Kansas City, MO 64132
Award #	CASTAR2021
Award Date	12/09/2021
Award Amount	\$156,000.00
Award Payment Method	Direct Pay
Expiration Date (if loan)	N/A
Primary Place of Performance	4600 Starlight Road, Kansas City, MO 64132
Related Projects (and IDs)	PR1
PoP Start	12/09/2021
PoP End	09/30/2023
Annual Obligation Amount	\$156,000.00
Annual Expenditure Amount	\$156,000.00

Kansas City Zoo

Award Description

The Kansas City Zoo opened in 1909 and has grown from housing four lions and three monkeys to a 202-acre nature sanctuary that provides education to residents and tourists throughout the Midwest. The Kansas City Zoo, a private non-profit organization, is operated in agreement with the Kansas City, MO, Board of Parks and Recreation Commissioners. The Kansas City Zoo averages nearly one million visitors a year. During 2020 the average number of visitors was reduced by approximately 40% due to the downturn in the economy and COVID-19. The ARPA funds provided to the Kansas City Zoo will aid in maintaining staff, assist with maintenance and

utility expenses as well as assist with marketing and educational programs focused on increasing attendance.

Use of Evidence

The Kansas City Zoo was provided with an award to help keep the current employees at the Zoo employed and to help the Zoo return to normal staffing levels (hiring freeze was in place most of 2020 and first quarter of 2021). The Zoo is an Equal-Opportunity Employer and has advertised for positions in economically disadvantaged communities to try to assist those areas. In addition, the project will help offset utilities and operational maintenance costs. Funds for this project were not used for evidence-based interventions.

General Information	
Expenditure Category	EC 2.34
Project Status	Completed 100%
DUNS #	624333894
Location	6800 Zoo Drive, Kansas City, MO 64132
Award #	FOTZ2021CA
Award Date	12/09/2021
Award Amount	\$780,000.00
Award Payment Method	Direct Pay
Expiration Date (if loan)	N/A
Primary Place of Performance	6800 Zoo Drive, Kansas City, MO 64132
Related Projects (and IDs)	PR2
PoP Start	12/09/2021
PoP End	09/30/2023
Annual Obligation Amount	\$780,000.00
Annual Expenditure Amount	\$780,000.00

The National World War I Museum and Memorial

Award Description

The National World War I (WWI) Museum and Memorial is a congressionally designated museum and memorial honoring veterans who served in WWI. In 1919 the Liberty Memorial Association and the citizens of Kansas City raised more than \$2.5 million (equivalent of more than \$35 million today) in just 10 days to honor those involved in that conflict. This museum and memorial are the only official national war memorial outside Washington D.C. and was opened by President Calvin Coolidge in 1926. Unlike other memorials of this stature, it does not receive regular federal or state funding, but rather relies upon earned income through programs like Buy A Walk of Honor Brick, memberships and philanthropic donations of items or dollars to fund the budget. It serves more than 600,000 annual visitors, plus millions of veterans, families, students, and researchers online. Liberty Memorial closed in 1994 to undergo substantial restorations due to severe deterioration and safety concerns. Once again, Kansas Citians rallied for the cause collecting a generous \$102 million for restoration and expansion to include the museum. This great monument truly relies on the generosity of citizens and visitors to maintain the legacy of WWI and its heroes.

The economic downturn during 2020 from the pandemic, in addition to the Liberty Memorial having to close due to COVID-19 restrictions, caused a substantial impact to this great monument. To maintain the memorial and the museum there is a minimum staff and maintenance required. This is a National Monument and a point of pride for our great City. The funds provided will assist the museum with maintenance activities, utilities, security, as well as other allowable operational expenses.

Use of Evidence

The museum and memorial experienced a decrease of 62% in earned income for the nine months April – Dec 2020 compared to the same period in 2019. Forced to close the doors to the public March 15 – June 1, 2020, by Order of the Mayor, all aspects of operations have been, and continue to be, negatively affected by the pandemic. While staff implemented drastic cost controls, there are unavoidable expenses, making the financial deficit difficult to overcome. The Liberty Memorial Museum was provided funding to go towards museum maintenance, utilities, and security. With revenue shortfalls, these necessary expenses became unaffordable to the organization. The project allows the museum to catch up on certain deferred grounded improvement to maintain the guest experience at previous levels. Funds for this project were not used for evidence-based interventions.

General Information	
Expenditure Category	EC 2.34
Project Status	Completed 100%
DUNS #	171038953
Location	2 Memorial Dr, Kansas City, MO 64108
Award #	CALM2021
Award Date	12/31/2021
Award Amount	\$234,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2 Memorial Dr, Kansas City, MO 64108
Related Projects (and IDs)	PR3
PoP Start	01/01/2022
PoP End	9/30/2023
Annual Obligation Amount	\$234,000.00
Annual Expenditure Amount	\$234,000.00

Legal Aid of Western Missouri

<https://lawmo.org/>

Award Description

Legal Aid of Western Missouri (Legal Aid) provides free civil (non-criminal) legal assistance to people who need it most and can afford it least. Data shows a 48% increase in homeless/unsheltered in Missouri since 2007 according to the National Alliance to End Homelessness. In Kansas City alone, the number is nearly 1,800 unhoused people with around

500 who have no access to shelter of any kind. Without assistance, these numbers will continue to grow with whole families being put out on the street, especially because of COVID-19 hitting in multiple waves, affecting jobs/businesses. With offices in Kansas City, Joplin, St. Joseph, and Warrensburg, Legal Aid of Western Missouri serves a 40-county area where 295,000 people live in poverty. Legal Aid is governed by a volunteer Board of Trustees. Legal Aid’s funding comes from a wide variety of federal, state, and local government sources, foundations, law firms, and other private sources. The execution of this award has been delayed.

Use of Evidence

Legal Aid sets out to provide residents with legal services for anything involving housing issues. Cases accepted include assisting clients with the creation and preservation of low-income housing, tenants’ rights, unlawful evictions and lockouts, foreclosures, quality of housing, termination of utilities, unsafe housing, and loss of shelter because of natural disasters.

General Information	
Expenditure Category	EC 2.34
Project Status	Not Started
DUNS #	030710545
Location	920 Southwest Blvd., Kansas City, MO 64108
Award #	N/A
Award Date	N/A
Award Amount	\$150,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	HSNG1
PoP Start	N/A
PoP End	N/A
Annual Obligation Amount	\$150,000.00
Annual Expenditure Amount	\$136,146.09

Public Improvement Projects (PIAC)

Award Description

Reimbursed the City for \$24,980,000 in public works projects including neighborhood and parks sidewalks, bike lanes, traffic calming projects, park improvements and traffic safety.

Use of Evidence

General Information	
Expenditure Category	EC 2.22
Project Status	Completed100%

DUNS #	030710545
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	ARPADEC22
Award Date	12/01/2022
Award Amount	\$24,980,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	Various
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	PIAC1
PoP Start	05/01/2022
PoP End	12/31/2024
Annual Obligation Amount	\$24,980,000.00
Annual Expenditure Amount	\$24,980,000.00

Temporary Housing Services to Address Homelessness

Award Description

This project obligated and expended \$2,399,999.99 of its allocated total before the last Recovery Plan was submitted (August 31, 2021). What follows was included in the previous report even though no additional funds have been obligated or expended in the past year.

Pallet Community

Data shows a 48% increase in homeless/unsheltered in Missouri since 2007 according to the National Alliance to End Homelessness. In Kansas City alone, the number is nearly 1,800 unsheltered people with around 500 who have no access to shelter of any kind. The point of the VERGE Pallet Community is to create an all-in-one “housing first” site where the individuals experiencing homelessness can work on goals and life skills that will begin on preparing them for long term transitional housing programs and long-term permanent housing. Many people are housed before they are ready. VERGE will have all services including the caseworkers onsite 24 hours per day. There is coordination with local nonprofits and charity groups to offer hot meals, food and clothing, dental services, haircuts, and mental health needs. VERGE is an innovative approach to housing for houseless individuals. The strategy of providing intensive wrap around services in a setting will act as stabilizing force until persons are ready for permanent housing.

Transitional Housing Contract

The program serves houseless individuals and families. There are four intended outcomes: 1) provide housing for 90-days for up to 500 houseless individuals by contracting with local hotels, 2) provide case management and other services to individuals/families in the program, 3) identify appropriate transitional or permanent housing options for individuals/families in the program, 4) collaborate with Continuum of Care agencies such as legal entities, medical units, non-profits and other organizations to establish a network that will assist with service delivery for program participants.

Use of Evidence

While each project has its own specific objectives (please see below), both projects, like all KCMO initiatives designed to combat homelessness, are fully dedicated to using evidence-based interventions when making decisions about the care of a client. All funding provided by the ARPA is being used in this format.

As part of KCMO wider Continuum of Care (CoC), each project offers, in some capacity, case management, supportive services, mental health and substance abuse treatment, educational groups, and employment assistance. Together these essential supports services can help support individuals and families to help break the cycle of homelessness. A collaborative foundation and effective systems provide a means of moving forward to an assertive community treatment with a housing first approach.

Pallet Community

The intended outcomes were to 1) provide safe, secure, dry housing to those experiencing houselessness, 2) provide needed wrap around services to those individuals to move them into permanent housing, 3) create an additional pathway to permanent housing that will positively impact the numbers of homeless within Kansas City, Missouri. The project was intended to serve houseless persons exclusively.

Transitional Housing Contract

There were four intended outcomes: 1) provide housing for 90-days for up to 500 houseless individuals by contracting with local hotels, 2) provide case management and other services to individuals/families in the program, 3) identify appropriate transitional or permanent housing options for individuals/families in the program, 4) collaborate with Continuum of Care agencies and other organizations to establish a network that would assist with service delivery for program participants.

General Information	
Expenditure Category	EC 3.11 (formerly 2.16)
Project Status	Completed more than 50 percent
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2021
Award Amount	\$3,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	HSNG2
PoP Start	05/01/2021
PoP End	12/31/2024
Annual Obligations Amount	\$2,399,999.99
Annual Expenditures Amount	\$2,399,999.99

Lykins Neighborhood Housing

Award Description

Neighborhood Legal Support of Kansas City

Located in Kansas City's Historic Northeast area, Lykins is a vibrantly diverse neighborhood filled with different cultures, languages and circles of friends and families. The Lykins Neighborhood Housing Support Services will utilize the funding to provide affordable housing to low-income residents for marginalized communities in Historic Northeast Kansas City. Working with almost twenty (20) rehabbers and development groups, the neighborhood has become its own Master Developer with the goal of improving as many properties as possible, developing new ones, and establishing a diverse mix of family income that reflects the cultural diversity of the neighborhood.

Use of Evidence

General Information	
Expenditure Category	EC 2.34 (formerly 2.15) (formerly 3.10)
Project Status	Completed more than 50 percent
DUNS #	117072972
Location	1318 Cleveland Ave., Kansas City, MO 64127
Award #	2021-0064
Award Date	12/20/2021
Award Amount	\$140,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Lykins Neighborhood/Kansas City
Related Projects (and IDs)	HSNG3
PoP Start	12/20/2021
PoP End	11/20/2022
Annual Obligations Amount	\$135,000.00
Annual Expenditures Amount	\$105,781.38

Lykins Neighborhood Homelessness (Legal) Support Services

Award Description

Neighborhood Legal Support of Kansas City

The Lykins Neighborhood Housing Support Services will utilize the funding to provide affordable housing to low-income residents for marginalized communities in Historic Northeast Kansas City. The Lykins neighborhood organization will provide outreach to homeless individuals assisting them in obtaining relief payments, government issued ID, access to healthcare, work, and housing. Legal action will be taken to acquire abandoned, blighted, and/or vacant properties to return to rehabbed, good quality housing for low-to-moderate income families.

Use of Evidence

General Information	
Expenditure Category	EC 2.18 (formerly 3.12)
Project Status	Completed 100%
DUNS #	117072972
Location	1318 Cleveland Ave., Kansas City, MO 64127
Award #	2021-0107
Award Date	12/20/2021
Award Amount	\$45,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Lykins Neighborhood/Kansas City
Related Projects (and IDs)	HSNG4
PoP Start	12/20/2021
PoP End	11/20/2022
Annual Obligations Amount	\$45,000.00
Annual Expenditures Amount	\$45,000.00

Housing Trust Fund

Award Description

The City Council allocated a portion of that grant to the newly created Housing Trust Fund (HTF) Board for the unbiased and fair division of funds for creation of low-income housing through the Housing Department. The initial allocation for the HTF was \$12,500,000 from each ARPA tranche for a total allocation of \$25,000,000.00. The HTF had until 12/31/2024 to award all contracts and 12/31/2026 to expend all funds.

Preliminary delays occurred during the process of organizing the HTF Board. The first meeting did not take place till May of 2022, a year after receiving the first tranche. The RFP process was protracted since this was new to most members and construction contracts can be technical and require clarification when individuals have little or no experience with them. Additional setbacks occurred due to holiday scheduling, HTF Board meeting scheduling (quorum) and the City Council process. The same interruptions to the processing timelines have ensued during the second round RFP process. Due to these delays contracts for awards have not been able to be completed for the first round RFP as of 12/1/2022.

There began to be concerns regarding the 12/31/2024 requirement for having all funds obligated, and 12/31/2026 requirement that all funds be spent considering the delays, staff turnover and other concerns. While keeping ARPA guidelines and intent, it was decided to utilize the \$25,000,000, less the \$20,000 already spent on allowable consultant contract costs, to reimburse the City of Kansas City, Missouri (the City) for prior allowable expenses/costs that occurred post 3/3/2021. A detailed list of expenses for projects that were paid in Fiscal Year 2023 and Fiscal Year 2022 was compiled, a journal created, and the expenses moved to the ARPA fund 2585 from fund 3090. The total of the expenses moved was \$24,980,000.00.

The Budget that was freed up in fund 3090 will be made available to fund 2490 which is the HTF to ensure that the HTF has the funds to meet the obligations of the two RFP processes and

intent of the City Council ordinances. HTF will have their full \$25,000,000.00 and the same amount of ARPA funds will have been spent on allowable costs within the required time.

The goals of the HTF, as well as the City Council, for assisting low-income individuals and families to find affordable, quality housing will be an ongoing focus with additional funding. The City Council passed Ordinance #220902 after the election on 11/8/2022 (Ordinance #220663) supporting General Obligation Bonds in an amount not to exceed \$50,000,000. These funds will be added to those under the authority of the HTF.

Use of Evidence

General Information	
Expenditure Category	EC 2.15
Project Status	Completed 100%
DUNS #	436003859
Location	5100 Rockhill, Kansas City, MO 64110
Award #	5500005057
Award Date	4/25/2022
Award Amount	\$20,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	HSNG5
PoP Start	05/01/2021
PoP End	12/31/2022
Annual Obligations Amount	\$20,000.00
Annual Expenditures Amount	\$20,000.00

The aSTEAM Village (ASV) 3rd District Broadband Initiative

<https://asteam-village-inc.square.site/>

Award Description

aSTEAM Village, Inc. (ASV) is a Kansas City non-profit organization with a focus on STEAM education for youth and adults. This includes IT and Computer Science certification preparation, and certifications for college readiness, workforce development, and entrepreneurship. aSTEAM Village is a partner in the US Department of Housing and Urban Development (HUD) EnVision Centers. The biggest challenge to achieving the success of this project is poverty. Knowing that financial support will not solve systemic poverty, ASV will focus efforts on the 3rd District that it currently serves. The existing digital divide in this district has increased current inequities and punished low-income families during the pandemic. This aSTEAM Village project includes community improvement activities in the form of broadband investment and STEAM education.

Use of Evidence

The ASV business model is to take the broadband enabled applications that we use in our daily lives and bundle those services into specific solutions that target distinct communities, neighborhoods, and industries. Although we have several applications for all sectors of the economy, aside from the basic residential consumers, aSTEAM Village will be focused on providing services that target four areas: education, healthcare, construction, and community development. The specific services offered are as follows: broadband Internet access, broadband-enabled telephone service, video security and surveillance, video conferencing, and computer centers for youth and adults. aSTEAM Village will own and manage its own network infrastructure as well as the equipment needed to deliver services and security to the end-user. The primary outcome is providing residences and businesses in council district 3 (zip codes 64106, 64108, 64109, 64110, 64124, 64126, 64127, 64128, 64129, 64130, and 64133) with broadband service.

General Information	
Expenditure Category	E.C. 5.19
Project Status	Completed 100%
DUNS #	079794614
Location	1600 Paseo Blvd. Kansas City, MO 64108
Award #	EV2902
Award Date	10/01/2021
Award Amount	\$500,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	KCMO's 3 rd District
Related Projects (and IDs)	BRDBD1
PoP Start	10/12/2021
PoP End	09/20/2023
Annual Obligation Amount	\$500,000.00
Annual Expenditure Amount	\$500,000.00

Funding Match by aSTEAM Village
City of Kansas City, Missouri Digital KC Now 3rd District Broadband Initiative
Expense Contribution by aSTEAM Village as of February 27, 2023
Digital KC Now 3rd District Broadband Initiative

-\$595,631.04

- Page 2 – **Connectivity Expense** Match by aSV
 - aSV Match - \$453,241.80
- Page 3 – **Adoption & Utilization Expense** Match by aSV
 - aSV Match - \$ 2,989.39
- Page 4 – **Connectivity Expense** Match by aSV
 - aSV Match - \$36,400.00
- Page 5 – **Adoption & Utilization Expense** Match by aSV
 - aSV Match - \$1,749.85
- Page 6 – **Connectivity Expense** Match by aSV
 - aSV Match - \$101,250.00



***Note: Does Not include Materials & Labor for GEM Theater Rewire and Connectivity

City of Kansas City, Missouri Digital KC Now Contract Award - \$500,000



Connectivity

Technical Support and Labor Hours

Tech Support and Maintenance
to provide FREE Access to the Internet
for 3rd District Residences and Businesses

Hourly Cost – \$75/hour

- Total Tech Support issued Oct. 2021 – Jan. 2023
 - 1,350 hours
 - **\$101,250 match Contribution by aSV**

Broadband maps notoriously overcount how many households have access to a service, as they will show an entire block as being connected, even if in reality there is only one home connected to an internet service provider (ISP).

Project Description and Implementation Plan

aSTEAM Village is located at 1600 Paseo Boulevard and the beneficiaries of Phase I of the Broadband project will be residents in the Third District.



iii

Rebuild KC

Project overview

ReBuild KC is a program administered by the Neighborhood Services Department that provides grants for unique opportunities for organizations and individuals to build better, stronger neighborhoods. ReBuild KC is using American Rescue Plan Act (ARPA) funds to finance a variety of applicant-requested neighborhood improvements. This initiative is part of the City's plans to shift the department to a more solution-oriented team that is responsive to residents.

ReBuild KC projects encourage community participation and investment, provide job creation and employment training programs, support blight elimination and activities that promote healthy and safe communities. After more than 4,000 hours of review by city staff, the City Council approved 210 ReBuild KC proposals out of the first round of 1,215 applications. A project breakdown will be provided in future reports as contracts are awarded to specific projects valued at over \$50,000.00 and the work is initiated. As additional awards are made, they will be included in this section. Due to the extensive volatility in both the construction labor and materials markets, several projects could require modification to ensure they have access to enough funds to initiate and complete their objectives. As these modifications are made, this section will be updated.

General Information	
Expenditure Category	EC 1.11
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#462, #969
Award Date	8/1/23
Award Amount	\$1,283,000.00
Award Payment Method	Purchase Orders – reimbursable grant
Expiration Date (if loan)	12/31/2024
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC1
PoP Start	1/27/2023
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00
Cumulative Obligations Amount	\$38,000.00
Cumulative Expenditures Amount	\$0.00

New Community outreach events available related to increase in funding: 4.
 Number of residents attending (both in-person and virtually) events run by program: 37.
 New residents gaining access to services because of new events: 24.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#865
Award Date	N/A
Award Amount	\$100,000.00

Award Payment Method	Purchase Order – reimbursable grant
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC2
PoP Start	3/16/23
PoP End	12/31/2024
Quarterly Obligation Amount	\$100,000.00
Quarterly Expenditure Amount	\$0.00
Cumulative Obligations Amount	\$100,000.00
Cumulative Expenditures Amount	\$0.00

General Information	
Expenditure Category	EC 2.10
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#161, #255 #417, #447, #640 #650
Award Date	N/A
Award Amount	\$1,267,000.00
Award Payment Method	N/A
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC3
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$152,000.00
Quarterly Expenditure Amount	\$152,985.48
Cumulative Obligations Amount	\$263,000.00
Cumulative Expenditures Amount	\$155,208.56

Number of people enrolled in employment training programs: 18
 Number of individuals successfully completing a training program: 16
 Number of individuals employed in new jobs: 2

General Information	
Expenditure Category	EC 2.15
Project Status	Less than 50% Completed
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#1006

Award Date	N/A
Award Amount	\$3,328,900.00
Award Payment Method	Purchase Order – reimbursable grant
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	HSNG5
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$660,000.00
Quarterly Expenditure Amount	\$157,812.68
Cumulative Obligations Amount	\$660,000.00
Cumulative Expenditures Amount	\$157,812.68

General Information	
Expenditure Category	EC 2.18
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#243, #579
Award Date	Purchase Order – reimbursable grant
Award Amount	\$972,169.00
Award Payment Method	N/A
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC4
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00.
Quarterly Expenditure Amount	\$0.00
Cumulative Obligations Amount	\$545,000.00.
Cumulative Expenditures Amount	\$0.00.

Number of homes repaired: 0
 Number of individuals with 311 violations that have been assisted by program: 0
 Number of legal cases filed to require blighted/abandoned property owners to bring properties up to code or acquire blighted/abandoned properties from owners for approved rehabber: 95
 Number of blighted/abandoned properties acquired, including vacant lots, for use in building homes in the neighborhood as part of the proposed project: 0
 Number of completed homes/apartment units completed as part of the project: 7
 Number of meetings with neighborhood residents, leadership, partners and surrounding neighborhoods to foster cooperation, provide updates and exchange feedback on the project: 10

Number of dangerous/blighted/abandoned buildings demolished by owner as a result of litigation brought by project/program: 2
 Number of inspections completed on rehab/developer construction to ensure compliance with contractual and program obligation: 12

General Information	
Expenditure Category	EC 2.22
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#176, #409, #435, #723, #729, #778, #857, #916
Award Date	N/A
Award Amount	\$2,907,997.00
Award Payment Method	Purchase Order – reimbursable grant
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC5
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$55,739.52
Cumulative Obligations Amount	\$99,351.09
Cumulative Expenditures Amount	\$99,351.09

Number of diseased/dying/dead trees removed/replaced: 0 HTA did not have equipment (working with Parks & Rec to remove dead trees and root balls).
 Number of new trees planted: 52
 Number of city blocks, or mileage, included in project: 12
 Varieties, and number of each, used for project - includes Crabapple, Ginko, Zeikova, Maple, Hornbeam, Serviceberry, Kentucky Coffeetree, , Ivory Silk Lilac

General Information	
Expenditure Category	EC 2.23
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#228, #589, #999
Award Date	N/A
Award Amount	\$2,995,979.00
Award Payment Method	N/A
Expiration Date (if loan)	N/A

Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC6
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$58,263.17
Cumulative Obligations Amount	\$290,981.00
Cumulative Expenditures Amount	\$61,618.38

General Information	
Expenditure Category	EC 2.32
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#89
Award Date	N/A
Award Amount	\$250,000.00
Award Payment Method	Purchase Order – reimbursable grant
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC7
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$250,000.00
Quarterly Expenditure Amount	\$64,008.92
Cumulative Obligations Amount	\$250,000.00
Cumulative Expenditures Amount	\$64,008.92

General Information	
Expenditure Category	EC 2.34
Project Status	Completed less than 50%
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	#93, #809, #852
Award Date	N/A
Award Amount	\$609,999.00
Award Payment Method	N/A
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC8

PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$60,000.00
Quarterly Expenditure Amount	\$99,253.70
Cumulative Obligations Amount	\$310,000.00
Cumulative Expenditures Amount	\$109,316.59

Number of full-time and part-time staff supported by assistance to a non-profit: 2.
Expansion of services provided through assistance: 56004.7.

General Information	
Expenditure Category	EC 5.5
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 th Street, Kansas City, MO 64106
Award #	N/A
Award Date	N/A
Award Amount	\$250,000.00
Award Payment Method	N/A
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC9
PoP Start	N/A
PoP End	12/31/2024
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0
Cumulative Obligations Amount	\$0
Cumulative Expenditures Amount	\$0

ReBuild KC

Performance Metrics:

- Number of people or households receiving eviction prevention services (including legal representation) 0 so far
- Number of affordable housing units preserved or developed 0.
- Total number of housing purchases enabled 0.
- Total combined value of home purchase assistance 0.
- Total number of neighborhoods covered 0.
- Total number of families impacted 0.
- Total number of individuals assisted with housing solutions 0.

Small Business Recovery

Project Overview

The COVID-19 pandemic affects various industries and groups in a variety of ways. One of the most impacted of those is the small business. As of May 2022, 18.4% of private sector businesses in the U.S. fail within the first year. After five years, 49.7% have faltered with a ten-year success rate of only 34.5%. Kansas City is a diverse community with many opportunities for businesses to flourish. This program will provide small businesses with access to training, counseling resources, technical assistance, and support to encourage their development.

General Information	
Expenditure Category	EC 2.30
Project Status	Not Started
DUNS #	073134231
Location	1118 Oak Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$500,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	1118 Oak Street, Kansas City, MO 64106
Related Projects (and IDs)	BZCARPA1
Annual Obligations Amount	\$0.00
Annual Expenditures Amount	\$0.00

Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview

The operations of municipal government can't stop, even for a pandemic. First responders, waste disposal, water treatment services, public health, housing support, etc. all must go on. Individuals in these roles are placed at a higher risk during a pandemic, they must work longer hours, cover more shifts when others are sick or quarantined. There is no turning down overtime or taking weekends off. The additional costs associated with these additional hours, overtime and extra staff can tax even a robust budget. This funding covers the Fire Department's COVID-19 specific Worker's Compensation expenses and additional Hazard Pay as well as a cost-of-living wage increase for the Kansas City Police Department staff.

General Information	
Expenditure Category	EC 3.1
Project Status	Not Started

DUNS #	073134231
Location	414 E. 12th Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$11,900,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12th Street, Kansas City, MO 64106
Related Projects (and IDs)	FPAYBEN1
Annual Obligations Amount	\$11,900,000.00
Annual Expenditures Amount	\$9,832,330.62

IT Modernization and Administrative Costs

Justification

The pandemic brought a lot of changes to both our economic system and our public health outlook. Among these changes is a drastically increased reliance on information technology. Not only have many companies and institutions switched to either a hybrid or an entirely remote model, but they've begun to use programs and tools to facilitate that transition on a scale never seen. This shift has highlighted a long-needed overhaul of KCMO's IT infrastructure. Remote work has proven to be a safe and effective way to protect city employees' health while maintaining productivity. To meet the increased demands of a primarily remote workforce and modernize Kansas City's out of date IT Infrastructure, Kansas City has allocated \$5,558,745.00 to modernize its IT infrastructure as well as \$750,000.00 to the Finance Department to procure budgeting software.

The framework set up by the Final Rule helps state and local governments respond to the COVID-19 public health emergency and its negative economic impacts. Utilizing this framework, most of Kansas City's IT infrastructure modernization will fall under expenditure category 3.5 which allows for expenditures on "Technology and tools to effectively develop, execute, and evaluate government programs" and "Technology infrastructure to adapt government operations to the pandemic (e.g., video-conferencing software, improvements to case management systems or data sharing resources), reduce government backlogs, or meet increased maintenance needs".

During the past few years, the City has learned that many of its employees have been working with underpowered and outdated equipment, creating a strong need for an IT overhaul. While most of the City's IT projects fall under EC 3.5, as they are related to specific projects aimed at addressing negative health and economic impacts of COVID-19, some will fall under EC 7.1 for "Administrative Expenses". These updates have become necessary both for the continued functioning of the City's government as well as its capacity to effectively combat the various impacts of the COVID-19 public health emergency. Costs are currently listed under EC 7.1 but are being sorted itemized and will be sorted and corrected between EC 3.5 and 7.1 for the next quarterly report and Recovery Plan.

To effectively develop, execute and evaluate government programs, Kansas City has invested in a handful of software packages that will provide security, ease of workflow, and efficiency, as well as facilitating smoother cooperation between all the City’s employees, no matter where they are located. These programs include budgeting software such as Carahsoft, and contract renewal and management programs including Reality Technology Inc. and Bonfire.

To adapt government operation to the pandemic, the City has purchased hardware including server equipment (ITCYB) and PC Lifecycle computers with accessories (ITPCLC) for its offices and employees. Many of these employees were using outdated software and desktops, making the transition to remote work difficult for some and impossible for others. New computers and software were purchased, and temp employees will be hired to facilitate a smooth transition to the new technology.

As this project develops, updates will be made to the report and the justifications for each expenditure. Many of these investments were long overdue before the pandemic and are now necessary for the continued functioning of the Kansas City Government and will prepare the City for future complications or crises.

CARAHSOFT

Award Description

This portion of the IT Modernization is the OpenGov custom budgeting platform and software. This is part of the system upgrade to create a more secure system that is capable of being accessed both from the work site as well as remotely from various locations while still maintaining the level of workability and cooperation with PeopleSoft and other systems to complete tasks.

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
UEI	DT8KJHZXVJH5
Location	11493 Sunset Hills Road, #100, Reston, VA 20190
Purchase Order	12-00001392
Primary Place of Performance	N/A (Delivery of products/services)
Related Projects (and IDs)	ADMIN3
Cumulative Obligations Amount	\$467,407.09
Cumulative Expenditures Amount	\$467,407.09

Reality Technology Inc.

Award Description

License for use of RS Compliance Manager platform for use in the City’s procurement and business diversity operations; overall upgrade of procurement and reporting software. This portion of the IT Modernization Project will aid in the security and ease of workflow in the City’s contract renewal process, allow for email distribution between City and suppliers and interface with City’s PeopleSoft finance module.

General Information	
Expenditure Category	EC 3.5 (formerly 7.1)
Project Status	Less than 50 Percent Complete
TIN	841093214
Location	5909 N Mattox Road, Kansas City, MO 64151
Purchase Order	07-00009362
Primary Place of Performance	N/A (Delivery of products/services)
Related Projects (and IDs)	ADMINARPA3
Cumulative Obligations Amount	\$2,262,481.95
Cumulative Expenditures Amount	\$71,677.95

ARCO Service Corp.

Award Description

This portion of the IT modernization project provides temporary staff for the citywide PC Lifecycle upgrade. The pandemic made it clear that most staff were not prepared to work remotely. Upgraded computers (laptops) were not available for key staff members. Many positions were still working with outdated software and desktop computers. The push to move purchase and roll-out updated technology is a priority to be prepared should the need arise in the future for remote work. As the equipment becomes available temp staff will be hired, as needed for the PC Lifecycle program to ensure the equipment is rolled out as efficiently as possible.

General Information	
Expenditure Category	EC 3.5 (formerly 7.1)
Project Status	More than 50 Percent Complete
UEI	PH2D28SJ5CM1
Location	39209 W Six Mile Road, Suite 250, Livonia, MI 48152
Purchase Order	EV2368
Contract Number	07-000009359
Primary Place of Performance	414 E 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3
Cumulative Obligations Amount	\$117,350.14
Cumulative Expenditures Amount	\$117,350.14

BONFIRE

Award Description

As part of the citywide IT Modernization project, the Budget/Procurement Division of the Finance Department required an upgraded software platform to help increase security as well as increase remote accessibility.

General Information	
Expenditure Category	EC 3.5 (formerly 7.1)
Project Status	Less than 50 Percent Complete
UEI	DBAXNLU2K9Z9
Location	121 Charles Street W, Suite C429, Kitchener, ON N26 1H6
Purchase Order	07-00009361
Primary Place of Performance	414 E 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3
Cumulative Obligations Amount	\$82,538.20
Cumulative Expenditures Amount	\$82,538.20

CDWG

Award Description

This portion of the IT Modernization Project includes the purchase of the equipment for the servers (ITCYB) and PC Lifecycle computers with accessories (ITPCLC).

General Information			
Expenditure Category	EC 3.5 (formerly 7.1)		
Project Status	Complete 100 Percent		
DUNS # (TIN)	PH2DZ8SJ5CM1		
Location	230 N Milwaukee Ave, Vernon Hills, IL 60061		
Purchase Order	EVP2652		
Contract Numbers	07-00009395	07-00009345	07-00009439
	07-00009397	07-00009358	
	07-00009398	07-00009460	
	07-00009403	07-00009363	
	07-00009389	07-00009364	
	07-00009390	07-00009368	
	07-00009433	07-00009392	
Primary Place of Performance	414 E 12 th Street, Kansas City, MO 64106		
Related Projects (and IDs)	ADMINARPA3-ITPCLC		
Cumulative Obligations Amount	\$216,583.75		
Cumulative Expenditures Amount	\$216,583.75		

General Information	
Expenditure Category	EC 3.5 (formerly 7.1)
Project Status	Less than 50 Percent Complete
DUNS # (TIN)	PH2DZ8SJ5CM1
Location	230 N Milwaukee Ave, Vernon Hills, IL 60061
Purchase Order	EVP2652
Contract Numbers	07-00009437

Primary Place of Performance	414 E 12 th Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3-ITCYB
Cumulative Obligations Amount	\$31,066.00
Cumulative Expenditures Amount	\$31,066.00

Oversight – Grants Management Coordinator & Grants Consulting Services

Project overview

The funding in this category was to set up a position that would not only provide general grant management for the City as a whole, but specifically focus on the ARPA grant. The responsibilities of this position include reporting, staying up-to-date on ARPA guidance and requirements, the grant legislation and information as well as providing direction, assistance and information to all programs receiving ARPA funds. This position also acts in an oversight/support role for any committees or boards that are created to aid in allocation of funds and contracts. Additionally, funds in this category are supporting supportive grant oversight through service contracts with an outside consultant.

General Information	
Expenditure Category	EC 7.1
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	414 E. 12th Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2021
Award Amount	\$418,226.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12th Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMIN1 & ADMIN2

Management Platform; Online RFP/Solicitation Tool

Project overview

To encourage and engage more applications from a wider variety of vendors within the Kansas City area, the City is purchasing a new Online RFP/Solicitation program. The program will allow vendors to directly apply online for contracts and RFPs. The current system relies on documents being mailed via the unreliable USPS or via email, which can still be misdirected or have errors. By installing this user-friendly application/platform, the City hopes to attract more vendors, especially small businesses, and to be able to share the availability of contracts utilizing the various forms of online media.

General Information	
Expenditure Category	EC 7.1
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	414 E. 12th Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$5,558,745.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12th Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3

ⁱ April 2, 2022 – “Brunch and Broadband” sponsored by US Congressman Emmanuel Cleaver, MO State Representative Michael Johnson, and City Councilwomen Melissa Robinson hosted sixty-one 3rd District residents, community activist and organizations interested in internet connectivity, broadband expansion, and training. The follow up to this event will result in residential connectivity to be highlighted in the 3rd quarter report.

ⁱⁱ March 16, 2022 – “Digital KC Now Lunch and Learn” hosted Businesses in the 3rd District. As a result, 15 businesses with internet connectivity.

ⁱⁱⁱ March 16, 2022 – “Digital KC Now Lunch and Learn” hosted Businesses in the 3rd District. As a result, 5 businesses that previously didn’t have internet not have internet connectivity.

^{iv} April 2, 2022 – “Brunch and Broadband” sponsored by US Congressman Emmanuel Cleaver, MO State Representative Michael Johnson, and City Councilwomen Melissa Robinson hosted sixty-one 3rd District residents, community activist and organizations interested in internet connectivity, broadband expansion, and training. The follow up to this event will result in residential connectivity to be highlighted in the 3rd quarter report.