

Detention Center Public Outreach

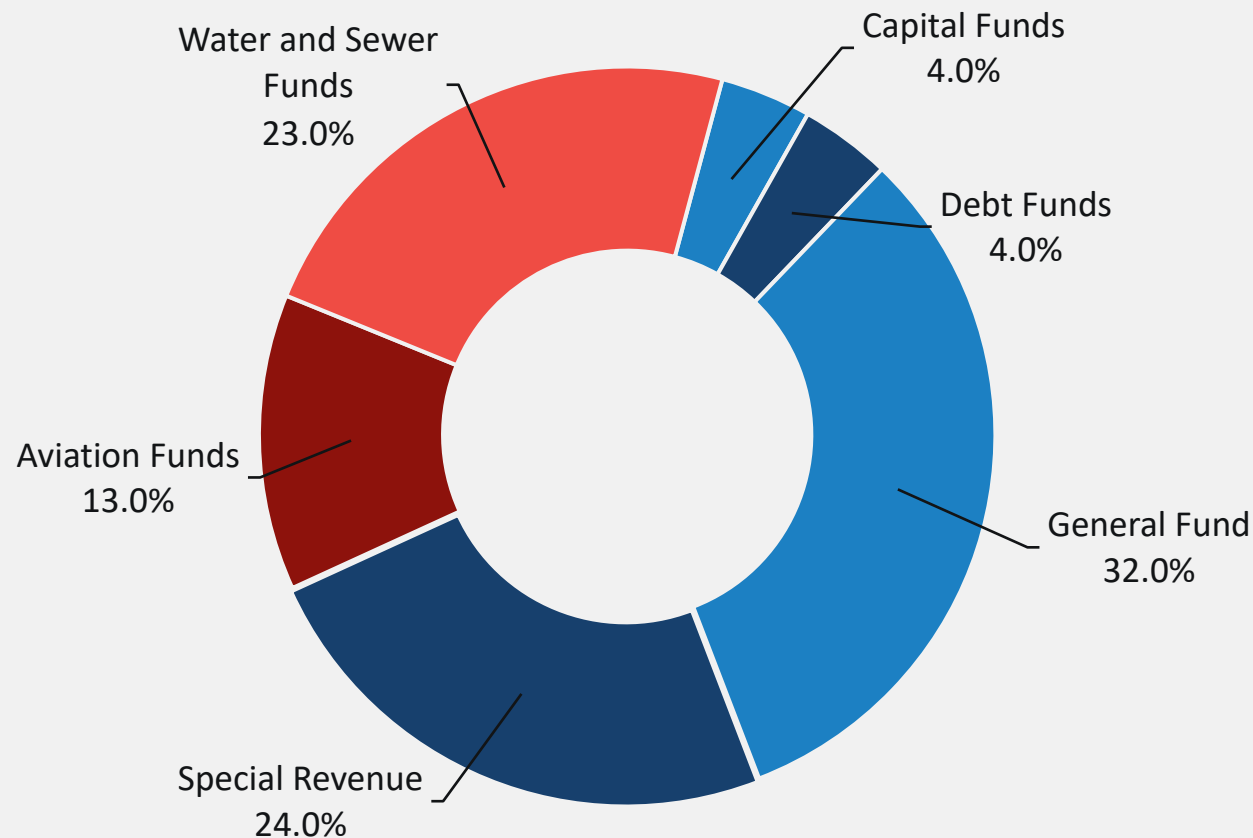
Finance Department

Detention Center Public Outreach - Kansas City, MO



FY 2023-24 Revenue by Fund Type

\$2.01 billion



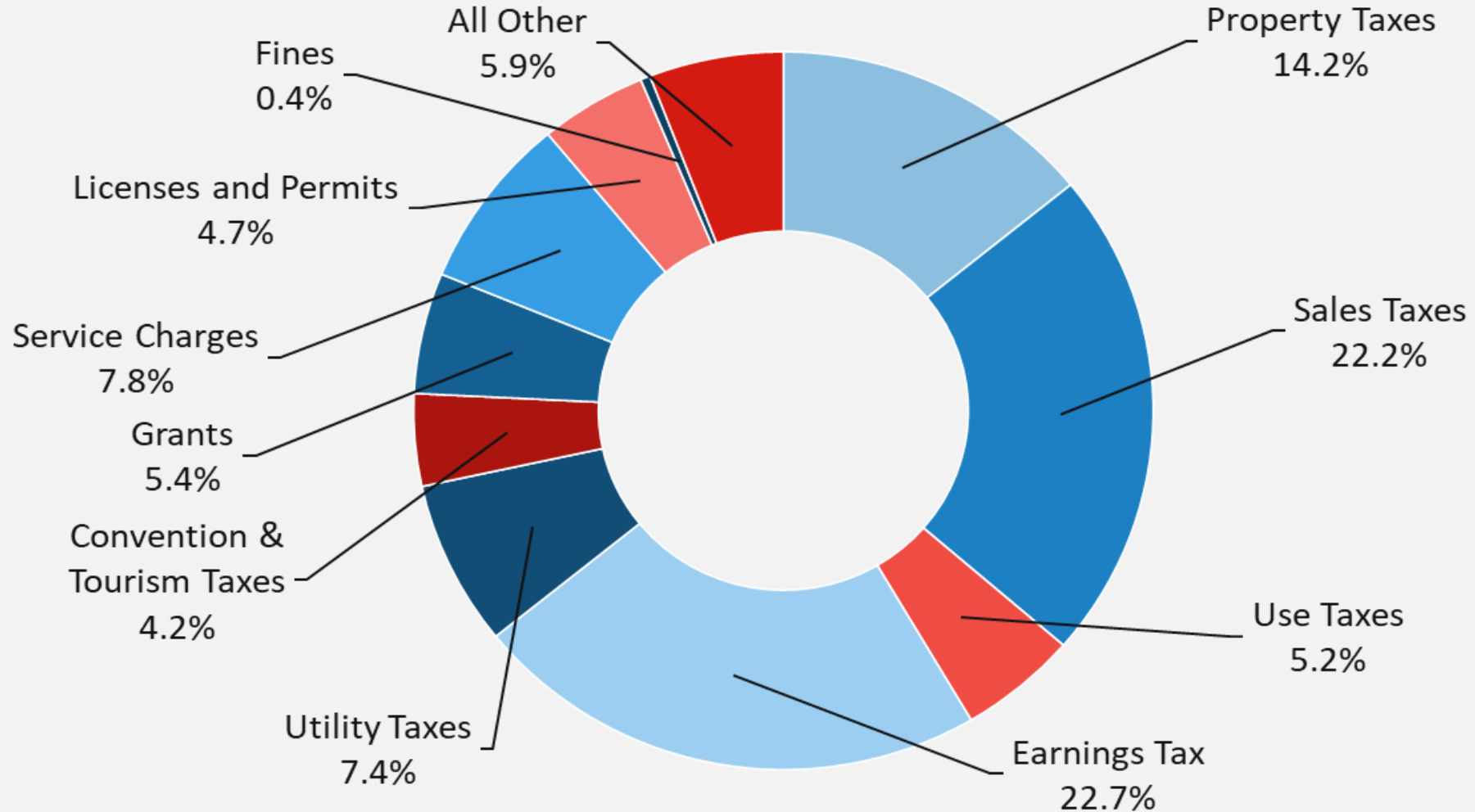
The City's Budget can be divided into thirds:

- **1/3 – Business Type Activities**
 - Water/Sewer/Airport
- **1/3 – Special Revenue, Capital and Debt Funds**
 - Special purpose
- **1/3 – General Fund**
 - Primary operating fund

General Fund and Special Revenue Funds comprise **Governmental Activities**

Governmental Activities Revenue

\$1.328 billion



Major Revenue Sources

Earnings Tax – a **one percent** tax levied on employee wages and business net profits - **\$290 million**

Sales Tax – a tax on **retail sales** of tangible personal property or rendering **taxable service** at retail within the City limits - **\$285 million**

Property Tax – a tax based on the **assessed value** of taxable tangible **real and personal property** owned on January 1 of a calendar year - **\$180 million**

Utility Tax – a **license fee** imposed on utility companies that is typically passed through to utility customers for service within City limits - **\$96 million**

Sales Tax by Purpose

Title	Rate	Expiration	Uses
Capital Improvement	1.000%	2038	65% for citywide and 35% allocated by PIAC
Public Mass Transit	0.500%	None	Public transportation including bus service and streetcar
KCATA	0.375%	2034	Passed thru to KCATA for maintaining transit system
Fire	0.500%	2036	0.250% for Fire Department Operations 0.250% for Fire Capital
Public Safety	0.250%	2026	Capital improvements for public safety facilities and equipment
Parks	0.500%	None	Maintenance and operation of parks, boulevards, parkways, and community centers
Central City	0.125%	2027	Dedicated to economic development projects south of 9 th St, north of Gregory Boulevard, east of Indiana Ave, and west of Paseo Blvd
Total	3.250%		

Public Safety Sales Tax

- Renewed by voters in November 2010
 - **0.25%** - one-quarter percent
 - **15 years** – expires June 30, 2026
 - Currently generates about **\$22 million annually** in net revenues
 - Police, emergency medical services, and emergency management uses – public safety
 - Facilities, vehicles, capital improvements, and capital equipment

Major Projects Funded with Public Safety Sales Tax

- Public Safety Radio Dispatch System
- Construction or renovation of:
 - Police Headquarters
 - East Patrol/Crime Lab
 - North Patrol Station
- KCPD Helicopter
- Backup Generators for Community Centers
- CAD/RMS System
- Various ADA Improvements to Police Facilities
- Robotic Surveillance Equipment
- In-Vehicle Cameras

Options for Detention and Rehabilitation Center Funding

- Issuance of special obligation bonds to finance construction
 - Recommended source of repayment – renewed Public Safety Sales Tax
 - Other revenue sources are not viable/available for this purpose
- Operation and maintenance of the facility – add to renewal ballot language as an appropriate use of sales tax

Questions?