

## SCHEDULE D - PROJECT/PROGRAM BUDGET

### For CDBG (non-Public service) and HOME Requests

**NOTE: Please provide a detailed budget on a separate page if this form does not allow sufficient space for all construction categories or if required, as noted below.**

**PROJECT/PROGRAM NAME:** \_\_\_\_\_

SOURCES				
Funding Source (identify source for d)	\$	Date Applied For	If Approved, Date of Award	If not yet approved, anticipated approval date
a. Funding from this Application				
b. Federal Government				
c. State Government				
d. City of KCMO				
e. Applicant				
f. Other (identify)				
<b>TOTAL PROJECT</b>	<b>\$</b>			
USES OF CDBG or HOME FUNDS REQUESTED				
<b>Acquisition</b>			<b>\$</b>	
<b>Architectural/Engineering</b>				
<b>Asbestos/Lead Survey</b>				
<b>Demolition</b>				
<b>Renovation Work (requires detailed budget)</b>				
<b>New Construction (requires detailed budget)</b>				
<b>Economic Development</b>				
<b>Home Ownership Assistance</b>				
<b>Other (identify)</b>				
<b>Other (identify)</b>				
<b>Operating Costs (CDBG or HOME total from Schedule C)</b>				
<b>TOTAL CDBG or HOME PROJECT COST (equals Line a above)</b>				