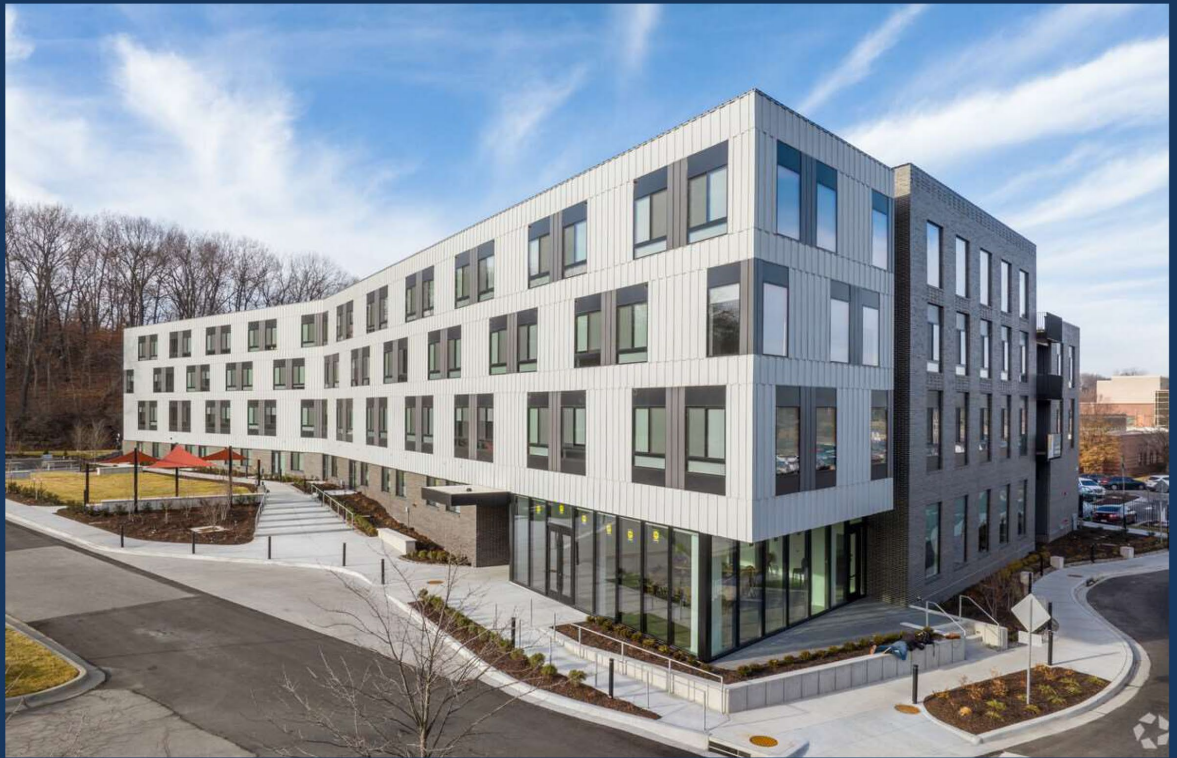


Annual Action Plan 2023-2024



City of Kansas City, Missouri 2023 One-Year Action Plan



Prepared by: Housing and Community Development Department
Jane P. Brown, Director

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Kansas City, Missouri is an “entitlement” community qualified to receive direct annual financial assistance awarded on a formula grant basis (population, characteristics of population, age of housing, etc.), from the U.S. Department of Housing and Urban Development (HUD). To receive entitlement grants, the City must develop and submit to HUD a Five-Year Consolidated Plan and a One Year Action Plan. The Five-Year Plan is both a comprehensive planning document and an application for funding under the four formula grant programs—Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant Program (ESGP), and Housing Opportunities for Persons with AIDS (HOPWA). The City’s Five-Year Consolidated Plan, covering the period from 2022-2026, identifies permanent housing needs and solutions, homeless and at-risk homeless activities, community and economic development activities, and establishes a strategic plan for addressing these needs.

The 2023 Annual Plan indicates the strategies to be undertaken in year two of the Five-Year Consolidated Plan. The 2023 program year runs from May 1, 2023 through April 30, 2024. The City’s lead agency responsible for the Plan’s development is the Housing and Community Development Department (HCDD). HCDD coordinates all consolidated planning initiatives of the City, including plan preparation with citizen participation and community collaboration, and directly manages and monitors all projects and activities funded through the CDBG, HOME, and ESG grants. HOPWA activities are administered by the City’s Health Department.

In the following 2023 Action Plan, the City states how it intends to utilize its HUD entitlement funds in the areas of housing and community development, public services, public facilities and administration. The Plan ties HUD grant-funded spending to other funding initiatives in the City that benefit the City’s low- and moderate-income residents. The 2023 Annual Action Plan, as well as prior Action Plans and the Five-Year Consolidated Plan, can be viewed in their entirety on the department’s website at www.kcmo.gov/city-hall/housing. It should be noted that the HCDD has received and is administering several other grants which include the Emergency Rental and Utility Assistance and the American Rescue Plan Funding to assist residents throughout the Kansas City area to stay in their homes by providing repairs for their resident homes and preventing evictions for households living in rental units.

While the Annual Action Plan documents the proposed use of funds, the Consolidated Annual Performance and Evaluation Report (CAPER) identifies the progress and performance of projects, programs and services funded during the prior program year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2023 Action Plan will focus on housing and community development objectives and outcomes identified in the AP-20 Outcomes and Objectives tables found in the 2022 to 2026 Five-Year Consolidated Plan. The Five-Year goals include: Section 108 debt service, child care, youth services, senior services, social services, housing counseling & homeless services, public facilities, single family housing new and rehabilitation, blight elimination, economic development, multi-family new and rehabilitation, homeless shelter operations and essential services, rapid rehousing and housing opportunities for persons with HIV/AIDS. There are two NSRA: Key Coalition Neighborhood Revitalization Strategy Area and Mount Cleveland Neighborhood Revitalization Strategy Area (“NRSA”) which will utilize a Community Based Development Organizations(CBDO) and Community Housing Development Organization (CHDO) to create new mixed income homebuyer opportunities and facilitate new mixed income multi-family units. A pilot homebuyer assistance programs is available for residential housing developed with CDBG or HOME funds. These programs will be used in targeted areas to promote homeownership through several homeownership options. The Housing and Community Development Department is analyzing the program options for creating wealth building in targeted areas and throughout the city. Staff has been assigned to create a pilot program that is scalable over the next five years to create more single-family homes for low to moderate income households.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) outlines the accomplishments and expenditures of the 1st year of the 2022-2026 Consolidated Plan. Overall, there was progress toward meeting the objectives of decent, affordable housing, a suitable living environment and economic opportunities during the final year of the five-year plan. The following evaluates the various activities and challenges of the past year. The City adopted a planned approach to guide its redevelopment and housing delivery goals and objectives. This process included identifying target geographic areas and focusing resources for projects, activities and services in these areas. This concentrated approach to catalytic development has made significant changes in some areas such as the Choice Neighborhoods and KCCUR local target areas.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Starting November, 2022 the Citizen Participation Guide was made available and public notices detailing the dates, times, and locations of workshops and other public meetings were placed in the *Kansas City Star*, *The Call*, and *Dos Mundos* newspapers, as well as on the department's webpage at <http://kcmo.gov/neighborhoods/>. Throughout the development of the 2023 Action Plan, citizen input was encouraged. The City provided its citizens and housing providers many opportunities to provide input to the decision making process. Citizens were encouraged to attend and participate in 2023 Action Plan housing and community development plan meetings, City Council committee meetings, workshops and neighborhood/community revitalization meetings to solicit public participation and comments.

The Housing and Community Development Department advertised the 2023 Action Plan meetings and hearings to allow citizen and stakeholder participation opportunities in print and digital.

There were two possible ways for citizens to become involved in the development and implementation of the 2023 Action Plan including:

- Providing written input through completion of Resident Input Sheets which were available at all scheduled public meetings and hearings or
- Workshop participation: There were 2 in-person workshops (November 15 & November 17) for the public to ask questions or provide comment on the 2023 Action Plan or request for proposal process. The workshops provided an overview of the CDBG, ESG, HOPWA, and HOME programs and funding availability. These workshop was open to the public and advertised in three local publications (KC Star, KC Call and Dos Mundos). In addition it was posted on the City's webpage.

In April 2023 advertisements were placed in the same three newspapers announcing two public meetings to be held by the City Council Housing Committee and proposed 2023 One Year Action Plan funding recommendations. Citizen testimony was taken on May 3rd a virtual meeting and May 10th before the City Council at City Hall. The full City Council approved the 2023 housing and community development plan in May 2023 through passage of Ordinance Number 230386 .

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There was questions on the application process for the funding, rating criteria, and individual questions on specific proposals. Some applicants ask that the City Council to reconsider not funding them and discussed the hardship it will cause if not funding at this time. Applicants who received a funding recommendation thank the City Council for the recommendation and dicussed how it will benefit the community.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views not accepted.

7. Summary

HCDD staff worked diligently to provide opportunities for the public to provide input and comments on the 2023 Annual Plan. All comments and views are welcomed and considered in the making of the goals and funding recommendations for the Annual Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Housing and Community Development Department
HOPWA Administrator		Health Department
HOME Administrator		Housing and Community Development Department
ESG Administrator		Housing and Community Development Department

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

TaWana Woodard, Compliance Officer

414 E. 12th Street, 24th Floor

KCMO 64106

816-513-3213

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Kansas City, Missouri's Housing and Community Development Department, with assistance from the Mid-America Regional Council and Vireo, held a series of focus group discussions for the **Housing Market and Fair Housing Analysis** during July and August 2021. Engagement objectives involved coordinating nine focus group discussions via web/conference call platform; providing a brief overview of the purpose and process; data collection and analysis; and further engagement opportunities. Discussion involved around housing challenges, residents and groups most affected by housing problems and policies. The input gathered was included in the Housing Market and Fair Housing Analysis for Kansas City, Missouri.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Housing and Community Development and Mid America Regional Council met with City staff, neighborhood leaders, residents, public housing providers, service providers, health and mental health agencies, boards and commissions, landlords and tenant organization, as well as developers/builders and public sector. The surveys indicate the top three challenges facing Kansas City, Missouri is the availability of Affordable Housing, the quality of affordable housing units and evictions/foreclosures. In additions, the top three groups most affected by housing problems are the unhoused population, renters and special needs populations (for example: domestic violence, youth aging out of foster care/homeless youth; seniors). In addition, the surveys asked what can the city do to help facilitate the affordable housing: Prioritize the recommendations listed in the City's Five Year Housing Plan and actively support non profit and small developers located in the urban core and support multifamily affordable housing along transit corridors and work centers.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Greater KC Coalition to End Homelessness is the lead agency for the Continuum of Care. The City of Kansas City has been coordinating with them on a number of issues to address the needs of homeless individuals and families, veterans, families with children and unaccompanied youth. In addition, over the last year, the City has coordinated with the Continuum of Care service providers, as well as other service providers to assist persons at risk of homelessness secure rental and utility assistance. Data collected from serving those most at need will assist KCMO and the Continuum of Care to prevent and assist homelessness better in the future.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

*GKCCEH staff participate in pre-meetings with City staff to determine HUD based performance measures for the contract year.

*City staff attend the monthly meetings of the GKCCEH to understand the use of ESG funds in tandem with other HUD funding sources.

*The GKCCEH executive director serves on the ESG Allocation committee to provide data analysis of the performance outcomes of applications.

*Throughout the year GKCCEH staff meet with City staff to develop, implement and monitor policies that further the community efforts to prevent, divert persons and end homelessness.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Kansas City Health Department
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff from the Kansas City Health Department attended workshops and virtual meetings to discuss HOPWA's homeless prevention services for people living with HIV/AIDS and Lead Base Paint Program. A program to prevent lead poisoning of children by education and prevention services.
2	Agency/Group/Organization	Housing Authority of Kansas City, Missouri
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of Kansas City provided public housing content for the 2023 Action Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Greater Kansas City Coalition to End Homelessness	The goals of the Strategic Plan are identified for each project of the annual action plan where applicable

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The Greater Kansas City Coalition to End Homeless Coalition, City of Kansas City and other houseless stakeholders convene four types of outreach to gather participatory input: 1. Stakeholder organization meetings (professionals representing organizations providing services to unhoused persons and/or persons at risk of becoming unhoused) 2. Focus groups • Urban core (individual adults) • Unaccompanied youth/LGBTQIA+ • McKinney-Vento families 3. Street outreach interviews • Northland • South Kansas City • Urban core 4. Anonymous survey distributed through the Greater Kansas City Coalition to End Homelessness.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Starting November, 2022 the Citizen Participation Guide was made available and public notices detailing the dates, times, and locations of workshops and other public meetings were placed in the *Kansas City Star*, *The Call*, and *Dos Mundos* newspapers, as well as on the department's webpage at <http://kcmo.gov/neighborhoods/>. Throughout the development of the 2023 Action Plan, citizen input was encouraged. The City provided its citizens and housing providers many opportunities to provide input to the decision making process. Citizens were encouraged to attend and participate in 2023 Action Plan housing and community development plan meetings, City Council committee meetings, workshops and neighborhood/community revitalization meetings to solicit public participation and comments.

The Housing and Community Development Department advertised the 2023 Action Plan meetings and hearings to allow citizen and stakeholder participation opportunities in print and digital.

There were two possible ways for citizens to become involved in the development and implementation of the 2023 Action Plan including:

- Providing written input through completion of Resident Input Sheets which were available at all scheduled public meetings and hearings or
- Workshop participation: There were 2 in-person workshops (November 15 & November 17) for the public to ask questions or provide comment on the 2023 Action Plan or request for proposal process. The workshops provided an overview of the CDBG, ESG, HOPWA, and HOME programs and funding availability. These workshop was open to the public and advertised in three local publications (KC Star, KC Call and Dos Mundos). In addition it was posted on the City's webpage.

In April 2023 advertisements were placed in the same three newspapers announcing two public meetings to be held by the City Council Housing Committee and proposed 2023 One Year Action Plan funding recommendations. Citizen testimony was taken on May 3rd a virtual meeting and May 10th before the City Council at City Hall. The full City Council approved the 2023 housing and community development plan in May 2023 through passage of Ordinance Number 230386 .

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	<p>There were two opportunities for public testimony: May 3rd a Virtual meeting and May 10th before the City Council. A total of 45 participants during both sessions. Staff presented the 2023 funding recommendations and total funding resources.</p>	<p>There were questions on the application process for the funding, rating criteria, and individual questions on specific proposals. Some applicants ask that the City Council to reconsider not funding them and discussed the hardship it will cause if not funding at this time. Applicants who received a funding recommendation thank the City Council for the recommendation and discussed how it will benefit the community.</p>		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-English Speaking - Specify other language: Spanish	Publish a Request for Proposals and Funding Recommendations for the 2023 Annual Plan in Dos Mundos a spanish speaking newspaper.	Staff did receive participants from the Guadalupe Center Day Care and Houseless Programs. This organization submitted an application for funding for the thier daycare and houseless programs. In addition, they spoke at the public testimony on May 10th.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Kansas City, Missouri, has prepared a Five-Year Consolidated Plan (the “Plan”) for 2022–2026. The Plan is a requirement for federal funding by the U.S. Department of Housing and Urban Development (HUD); and it covers planned investments in four entitlement programs including the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and the Emergency Solutions Grant (ESG). The Plan documents a local jurisdiction’s assessment of their affordable housing and community development needs and market conditions, allowing them to make data-driven, place-based investment decisions. Requirements of the Plan include a needs assessment, housing market analysis, and fair housing analysis among other HUD requirements. As required by HUD, a Needs Assessment which included the housing market analysis, the fair housing analysis, and the outreach and engagement process which yielded policy recommendations for the city. The selected neighborhoods represent a concentration of minority and low-income families and individuals, as well as opportunities to build needed assets in those communities. The target areas are Washington Wheatley/Wendell Phillips, Northeast, KC-CUR, Mount Cleveland, St. Michaels/Vineyard, Blue Hills, Bannister, South Round Top, 49/63 neighborhood, Ivanhoe, Oak Park, Santa Fe, Key Coalition and Blenheim/Marlborough. The plan will support the development, maintenance, and revitalization of sustainable, stable, and healthy communities through equitable policies and programs aimed at improving housing, neighborhoods, and health care services in all areas throughout the City.

In addition, the City of Kansas City has prepared an Homeless Strategic Plan and a Community Needs Assessment. These two documents were prepared in collaboration with the KCMO Houseless Task Force, Greater KC Coalition to End Homelessness, Housing and Community Development Department, and Dr. Anne Williamson with Community Analytics, LLC. The document will serve as the foundation for ending

homelessness. In addition, KCMO continues to follow its Five Year Consolidated Plan and the KCMO Strategic Plan for Housing.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,641,911	400,000	0	8,041,911	24,437,685	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,648,794	300,000	0	2,948,794	9,180,546	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,176,235	0	0	2,176,235	5,659,705	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	678,498	0	0	678,498	1,993,630	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City provides gap funding after substantial review and underwriting which maximizes matching funds from other sources. The required 25% HOME match funding is derived from property tax abatement and associated public improvements. In addition, the City's Land Bank and

Homestead Authority provides properties to homebuyers who are financially capable of rehabilitating them to low and moderate income individuals. ESG requires a dollar for dollar match in case or in-kind donations equal to or above the amount of the grant received. The match must be used for HUD defined ESG eligible activities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City's Land Bank owns over 2800 improved and vacant parcels and the KCMO Homesteading Authority has upwards of 350 parcels. HCDD will work with Land Bank and KCMO Homestead Authority to provide collaborative strategic planning for improved and vacant properties that promote successful rehabilitation and new construction activities in the targeted redevelopment areas.

Discussion

The goals of the one-year plan is to create additional affordable housing city-wide for a diverse population providing rental and homeownership opportunities as well as providing for services and housing for very low income resident and homeless families and individuals.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing & Planning Administration	2022	2026	Housing & Planning Administration		Housing & Planning Administration	CDBG: \$1,450,000 HOPWA: \$65,287 HOME: \$263,230 ESG: \$46,000	
2	108 Debt Repayment	2022	2026	Debt Service		108 Debt Repayment	CDBG: \$590,000	
3	Child Care	2022	2026	Non-Housing Community Development		Child Care	CDBG: \$85,000	Public service activities other than Low/Moderate Income Housing Benefit: 85 Persons Assisted
4	Youth Services	2022	2026	Non-Housing Community Development		Youth	CDBG: \$215,000	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Senior Services	2022	2026	Non-Housing Community Development	ALL LMI SERVICE DELIVERY AREA	Senior Services	CDBG: \$66,000	Public service activities other than Low/Moderate Income Housing Benefit: 125 Persons Assisted
6	Social services - Other (Community Development)	2022	2026	Non-Housing Community Development		Other Public Services	CDBG: \$55,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
7	Homeless Prevention Services	2022	2026	Homeless		Homeless Prevention Services	CDBG: \$575,000	Public service activities for Low/Moderate Income Housing Benefit: 600 Households Assisted
8	Housing Counseling	2022	2026	Homeless		Housing Counseling	CDBG: \$150,000	Homelessness Prevention: 150 Persons Assisted
9	Public Facilities & Improvements (Non-Housing)	2022	2026	Non-Housing Community Development		Public Facilities	CDBG: \$1,010,200	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted
10	Single Family Rehabilitation	2022	2026	Affordable Housing		Owner Housing - Rehab/Single Family Rehab	CDBG: \$2,600,000	Homeowner Housing Rehabilitated: 155 Household Housing Unit
11	Housing Developments- Single Family/Blight Eliminat	2022	2026	Affordable Housing Blight Elimination & Multi-family Rehab		Single Family New Construction	CDBG: \$935,711	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Economic Development	2022	2026	Non-Housing Community Development		Economic Development	CDBG: \$310,000	Jobs created/retained: 50 Jobs Businesses assisted: 50 Businesses Assisted
13	Single Family Homes	2022	2026	Affordable Housing		Single Family New Construction	HOME: \$825,000	Homeowner Housing Added: 6 Household Housing Unit
14	Multi-family Units	2022	2026	Affordable Housing		Multi-family Units	HOME: \$1,332,250	Rental units constructed: 4 Household Housing Unit Rental units rehabilitated: 9 Household Housing Unit
15	Emergency Solution Grants (ESG)	2022	2026	Homeless		Emergency Solution Grants	ESG: \$678,498	Overnight/Emergency Shelter/Transitional Housing Beds added: 500 Beds Homelessness Prevention: 466 Persons Assisted
16	Housing Opportunities for Persons with AIDS	2022	2026	Non-Homeless Special Needs		HOPWA Non-homeless Special Needs	HOPWA: \$2,176,235	Tenant-based rental assistance / Rapid Rehousing: 257 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 43 Beds
17	FH 1:Strengthen relationships with MO officials	2022	2026	Strengthen relationships with MO officials	ALL LMI SERVICE DELIVERY AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	FH 2: Address barriers for low-income households	2022	2026		ALL LMI SERVICE DELIVERY AREA			
19	FH 3: Data driven approach to evictions	2022	2026	Non-Housing Community Development	ALL LMI SERVICE DELIVERY AREA			
20	FH 4: Address barriers to rental housing/mobility	2022	2026		ALL LMI SERVICE DELIVERY AREA			
21	FH 5: Support disable, elderly, and special needs	2022	2026		ALL LMI SERVICE DELIVERY AREA			
22	FH 6: Strategically allocate funds	2022	2226		ALL LMI SERVICE DELIVERY AREA			
23	FH 7: Support disable, elderly and special needs	2022	2026	Affordable Housing develop supportive services	ALL LMI SERVICE DELIVERY AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
24	FH 8: Partnership with Housing Authority of KC	2022	2026	Public Housing	ALL LMI SERVICE DELIVERY AREA			
25	FH 9: Max the benefits of Section 3 and MBE/WBE	2022	2026	Maximize benefits of Section 3	ALL LMI SERVICE DELIVERY AREA			
26	FH 10: Strategies for Corridors/Work Centers	2022	2026	Affordable Housing	ALL LMI SERVICE DELIVERY AREA			
27	FH 11: Expedite the planning of affordable housing	2022	2026	Planning process for affordable housing developments	ALL LMI SERVICE DELIVERY AREA			
28	FH 12: All Fair housing laws/housing counseling	2022	2026	Non-Housing Community Development	ALL LMI SERVICE DELIVERY AREA			

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing & Planning Administration
	Goal Description	
2	Goal Name	108 Debt Repayment
	Goal Description	
3	Goal Name	Child Care
	Goal Description	
4	Goal Name	Youth Services
	Goal Description	
5	Goal Name	Senior Services
	Goal Description	
6	Goal Name	Social services - Other (Community Development)
	Goal Description	
7	Goal Name	Homeless Prevention Services
	Goal Description	
8	Goal Name	Housing Counseling
	Goal Description	
9	Goal Name	Public Facilities & Improvements (Non-Housing)
	Goal Description	
10	Goal Name	Single Family Rehabilitation
	Goal Description	

11	Goal Name	Housing Developments-Single Family/Blight Eliminat
	Goal Description	
12	Goal Name	Economic Development
	Goal Description	
13	Goal Name	Single Family Homes
	Goal Description	
14	Goal Name	Multi-family Units
	Goal Description	
15	Goal Name	Emergency Solution Grants (ESG)
	Goal Description	
16	Goal Name	Housing Opportunities for Persons with AIDS
	Goal Description	
17	Goal Name	FH 1:Strenghten relationships with MO officials
	Goal Description	
18	Goal Name	FH 2: Address barriers for low-income households
	Goal Description	
19	Goal Name	FH 3: Data driven approach to evictions
	Goal Description	
20	Goal Name	FH 4: Address barriers to rental housing/mobility
	Goal Description	

21	Goal Name	FH 5: Support disable, elderly, and special needs
	Goal Description	
22	Goal Name	FH 6: Strategically allocate funds
	Goal Description	
23	Goal Name	FH 7: Support disable, elderly and special needs
	Goal Description	
24	Goal Name	FH 8: Partnership with Housing Authority of KC
	Goal Description	
25	Goal Name	FH 9: Max the benefits of Section 3 and MBE/WBE
	Goal Description	
26	Goal Name	FH 10: Strategies for Corridors/Work Centers
	Goal Description	
27	Goal Name	FH 11: Expedite the planning of affordable housing
	Goal Description	
28	Goal Name	FH 12: All Fair housing laws/housing counseling
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

This is 2nd year of the five-year consolidated plan to implement housing and community development strategies described in the plan. The annual action plan funds child care, youth services, senior services, housing counseling, homeless prevention and other public services. The plan also allocates funding for public facilities, owner occupied housing repairs, economic development activities, single family homebuyer new construction or substantial rehabilitation and multifamily rental rehabilitation and new construction activities. The Emergency Solutions Grant Program (ESGP) and the Housing Opportunities for Persons with HIV/AIDS Grant (HOPWA) provide assistance through permanent housing, short-term assistance, resource identification, homeless shelter operations, rapid rehousing and other urgent services for homeless clientele and special needs populations.

Projects

#	Project Name
1	Section 108 Debt Repayment
2	Housing & Planning Administration
3	Child Care
4	Youth Services
5	Seniors Services
6	Social Services - (Community Development) - Other
7	Homeless Prevention Services
8	Housing Counseling
9	Public Facilities Improvements - Non Housing
10	Single Family Rehabilitation
11	Blight Elimination and Acquisition
12	Economic Development
13	Multifamily Housing Rental Units
14	Single Family (New)
15	Emergency Solutions Grant
16	Housing Opportunities for Persons with AIDS

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved

needs

The reason for allocation priorities were selected because

AP-38 Project Summary
Project Summary Information

1	Project Name	Section 108 Debt Repayment
	Target Area	
	Goals Supported	108 Debt Repayment
	Needs Addressed	108 Debt Repayment
	Funding	CDBG: \$590,000
	Description	Section 108 debt service for 18th & Vine and Oak Point Replacement Housing
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Debt service for Oak Point and 18 & Vine Section 108 loans.
2	Project Name	Housing & Planning Administration
	Target Area	
	Goals Supported	Housing & Planning Administration
	Needs Addressed	Housing & Planning Administration
	Funding	CDBG: \$1,450,000
	Description	Planning, grant administration and fair housing activities and training.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planning, grant administration and fair housing activities and training.
3	Project Name	Child Care
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Child Care
	Needs Addressed	Child Care
	Funding	CDBG: \$85,000

	Description	Child care activities done by subrecipients.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	90 low income children benefit from early childhood education allowing parents to seek or obtain gainful employment.
	Location Description	Guadalupe Centers Early Childhood Center at Penn Valley Campus - 3201 Southwest Trafficway and Operation Breakthrough located at 3039 Troost Ave.
	Planned Activities	Guadalupe Center Early Childhood Center and Operation Breakthrough offer early childhood education for low and extremely low income households.
4	Project Name	Youth Services
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Youth Services
	Needs Addressed	Youth
	Funding	CDBG: \$215,000
	Description	Youth service activities done by subrecipients
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1060 youth will benefit from the proposed activities. Activities include STEAM education, tutoring, leadership skills and violence prevention.
	Location Description	W.E.B Dubois Learning Center, Urban Rangers, Mattie Rhodes, Rose Brooks Center, aSteam Village, Mind Drive.
Planned Activities	Activities include STEAM education, tutoring, leadership skills and violence prevention.	
5	Project Name	Seniors Services
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Senior Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$66,000

	Description	Senior activities and food service for senior citizens at the senior center and homebound.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	500 Senior Citizens
	Location Description	Palestine Senior Activity Center - 3525 Prospect Ave.
	Planned Activities	Senior Programming at Palestine Senior Activity Center and meal delivery.
6	Project Name	Social Services - (Community Development) - Other
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Social services - Other (Community Development)
	Needs Addressed	Other Public Services
	Funding	CDBG: \$55,000
	Description	Community and household gardens serving low to moderate income areas and job training.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	600 persons with low to moderate incomes in low income areas to get household garden plots.
	Location Description	Kansas City Community Gardens - 6917 Kensington Ave.
	Planned Activities	Funding for community and individual garden plots in low income areas or beneficiaries.
7	Project Name	Homeless Prevention Services
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Homeless Prevention Services
	Needs Addressed	Homeless Prevention Services
	Funding	CDBG: \$575,000
	Description	Homeless prevention services including transitional housing, housing/utility assistance, and homeless youth programming
	Target Date	4/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	5400 families at risk of homelessness
	Location Description	Amethyst Place (2735 Troost), Beniled Hall 3220 E 23rd Street), Community Assistance Council (10901 Blue Ridge), Guadalupe Center (1015 Avenida), Journey to New Life (3120 Troost), Metropolitan Lutheran Ministry (3031 Holmes) Reconciliation Services (1800 E linwood Blvd), ReStart Inc , Sheffield Place (6604 E 12th Street), Synergy Services (2001 NE Parvin Road).
	Planned Activities	Provide homeless prevention services, transitional housing, housing/ulitivity assistance, and homeless youth programming.
8	Project Name	Housing Counseling
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Housing Counseling
	Needs Addressed	Housing Counseling
	Funding	CDBG: \$150,000
	Description	Housing counseling and credit and homeownership counseling services by HUD approved housing counseling agencies.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	300 persons at risk of homelessness
	Location Description	Greater Kansas City Housing Information Center (3200 Wayne Ave) and CHES, Inc (3125 Gillham Ave)
Planned Activities	Provide housing counseling and homeownership services.	
9	Project Name	Public Facilities Improvements - Non Housing
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Public Facilities & Improvements (Non-Housing)
	Needs Addressed	Public Facilities
	Funding	CDBG: \$1,010,200
	Description	Public facility/infrastructure projects
	Target Date	4/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	5 public facility/infrastructure projects benefiting 600 low income areas/persons
	Location Description	Guadalupe Centers, Rose Brooks Center, Westside Housing - Posada Del Sol, Morning Star Development Center, and W.E.B Dubois Center
	Planned Activities	Guadalupe Centers - Rehab Senior Center (Replace flooring, rehab bathrooms, and replace 30 lights to LED); Rose Brooks Center - Security Improvements; Westside Housing Center - Posada Del Sol (Replace all unit windows with modern thermal pane windows); Morning Star Development Center (Attach a 1-story, 5000 sq foot addition to expand food pantry and food service program); W.E.B Dubois Learning Center (Restore bathrooms on the ground level of the facility)
10	Project Name	Single Family Rehabilitation
	Target Area	WESTSIDE SERVICE DELIVERY AREA ALL LMI SERVICE DELIVERY AREA Blue Hills Oak Park Neighborhood Boston Heights/Mount Hope South Round Top Neighborhood Ass
	Goals Supported	Single Family Rehabilitation
	Needs Addressed	Owner Housing - Rehab/Single Family Rehab
	Funding	CDBG: \$2,600,000
	Description	Owner occupied home repair and mobility/accessibility activities.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	305 low to moderate households will receive minor home repairs costing \$25,000 or less.
	Location Description	Citywide; Key Coalition Neighborhoods; Santa Fe Neighborhoods; Boston Heights/Mount Hope Neighborhood; Oak Park- Neighborhood; Southround Top Neighborhood; Ruskin Neighborhood; Marlborough Neighborhood; Blue Hills Neighborhood and Wendell Phillips Neighborhood.

	Planned Activities	City and community development corporation administered owner occupied minor home repairs and mobility/accessibility
11	Project Name	Blight Elimination and Acquisition
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Housing Developments-Single Family/Blight Eliminat Multi-family Units
	Needs Addressed	Owner Housing - Rehab/Single Family Rehab Multi-family Units
	Funding	CDBG: \$935,711
	Description	Acquisition and Blight Clearance
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Benefit low to moderate income families.
	Location Description	Includes 3 homes in Key Coalition, Blue Hills/Marlborough, Little Sisters of the Poor; Elmination of Bright; Rehab of 4 unit multifamily building
	Planned Activities	Acquisition of dilapidated structures and clearance activities that eliminate blighting influences on neighborhoods. Rehab of 4 unit multifamily building, development of 3 homes in Key Coalition, Blue Hills/Marlborough; Little sisters of the Poor.
12	Project Name	Economic Development
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$310,000
	Description	70 microenterprise in NE and Westside areas; Section 3 business concerns; supportive vocational training, employment, recruitment services, and trainings & workshops.
	Target Date	4/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	75 small business and 100 persons vocational trainings and workshops.

	Location Description	Citywide: Hispanic Economic Development Corp, Section 3 Office and Strategic Workforce Development.
	Planned Activities	Citywide: Hispanic Economic Development Corp will provide microenterprise education, and Strategic Workforce Development plan to offer job development training and job placement. Section 3 program will conduct fair housing and section 3 trainings.
13	Project Name	Multifamily Housing Rental Units
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Multi-family Units
	Needs Addressed	Multi-family Units
	Funding	HOME: \$1,232,250
	Description	Rehab and new multifamily housing units
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	A total 35 low to moderate families will benefit from the proposed activities.
	Location Description	Neighborhood of Hope/St Matthews - 8001 Longview; HEDC - 29th Belleview; Missouri Partnership - 27th & Olive; Allenwood Properties - 2815 E Linwood
	Planned Activities	Development of permanent Housing for Seniors; Acquisition and Environmental of Belleview Townhomes; Development of 4 new townhomes; Complete and full renovation of 9 apartment units.
14	Project Name	Single Family (New)
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Single Family Homes
	Needs Addressed	Single Family New Construction
	Funding	HOME: \$825,000
	Description	Single Family New Construction Rental and Homeownership
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	3 Low to Moderate homeowners will benefit from this proposal.

	Location Description	Wendall Phillips Neighborhood, Marlborough/Key Coalition, Blue Hills/NE
	Planned Activities	Construction of 3 new single family homes in the Wendall Phillips Neighborhood
15	Project Name	Emergency Solutions Grant
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Homeless Prevention Services
	Needs Addressed	Emergency Solution Grants
	Funding	ESG: \$678,498
	Description	Emergency Solutions Grant - services to meet the needs for houseless individuals and families
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	900 families will benefit from ESG services.
	Location Description	Beniled Hall; Journey to Life; Metropolitan Lutheran Ministries; Restart; Rose Brooks; Save Inc; Synergy Services; Sheffield Place.
Planned Activities	Shelter Operations; Essential Services; Rapid Rehousing; and Rental Assistance.	
16	Project Name	Housing Opportunities for Persons with AIDS
	Target Area	ALL LMI SERVICE DELIVERY AREA
	Goals Supported	Housing Opportunities for Persons with AIDS
	Needs Addressed	HOPWA Non-homeless Special Needs
	Funding	HOPWA: \$2,176,235
	Description	HOPWA - Houseless special needs activities.
	Target Date	4/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Provide housing services to 325 persons with HIV/AIDs.
	Location Description	SAVE Inc; Vivent Health; Restart; Kanas City Health Department
	Planned Activities	Provide housing services to individuals living with HIV and AIDS

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The target areas identified in the Action Plan have concentrations of households with multiple housing problems. Concentration is defined as having a higher percentage of these households than the city as a whole. These concentrated elements include concentrations of households of low-income, people of color, and persons living in overcrowded, substandard, or price burdened housing.

The market in the target areas generally supports lower rents and home prices compared to the city or the region as a whole. The development and turnover of housing is slow in these areas. For that reason, much of the housing development that does occur in these target areas requires public subsidies through loans, grants, rent subsidies, down payment subsidies, and tax credits for developers.

Geographic Distribution

Target Area	Percentage of Funds
LITTLE BLUE VALLEY/HICKMAN MILLS	0
NORTHLAND SERVICE STRATEGY AREA	0
WESTSIDE SERVICE DELIVERY AREA	0
NORTHEAST SERVICE DELIVERY AREA	0
VINE STREET CORRIDOR SERVICE DELIVERY AREA	0
ALL LMI SERVICE DELIVERY AREA	80
Northeast NRSA	0
Santa Fe Neighborhood	1
Marlborough Neighborhood	2
39th Street Corridor	1
Choice Neighborhoods	2
Hardesty Renaissance	
Mt. Cleveland	1
Bannister Corridor	1
Blenheim Marlborough	1
Blue Hills	5
KC CUR	0
Oak Park Neighborhood	2
Boston Heights/Mount Hope	2
South Round Top Neighborhood Ass	2

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Local Target Areas and were selected because, when compared to the City as a whole, they have more low to moderate income residents, a higher incidence of housing problems, blight, vacancy, property maintenance code infractions and exhibit more distressed housing market values. The Local Target areas have also benefitted from current or planned economic, transportation and public infrastructure investments along major corridors creating greater opportunities for their residents.

Discussion

The target areas were based on the areas of greater needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	300
Non-Homeless	305
Special-Needs	325
Total	930

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	590
The Production of New Units	35
Rehab of Existing Units	305
Acquisition of Existing Units	0
Total	930

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

An estimated 500 extremely low-income (0-30% AMI), 295 low-income (30-50% AMI) and 135 moderate-income (50-80% AMI) households are expected to benefit from affordable housing activities this program year.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of Kansas City, Missouri (HAKC) provides housing and housing assistance to approximately 10,000 low, very low and extremely low-income families each year. The average household income of the families HAKC serves is \$13,600 per year, or less than 20% of the area median household income. There are currently over 10,500 households on the public housing and Housing Choice Voucher waiting lists.

HAKC operates 1,787 public housing units in six traditional public housing developments for families, three developments for seniors and disabled, seven privately-owned mixed-income sites, and 423 scattered sites including single-family homes.

HAKC also has budget authority through HUD for approximately 7,600 vouchers under the Housing Choice Voucher (HCV) program. 471 of these are assigned to seventeen privately-owned apartment developments as Project-Based Vouchers (PBV). These mixed-income sites serve families, seniors, grand-families, the disabled, and those with special needs including formerly homeless. HAKC also administers Veterans Administration Supportive Housing (VASH) vouchers, Mainstream vouchers, and Shelter-Plus-Care vouchers. HAKC pays out approximately \$55 million each year to private landlords through the Housing Choice Voucher program.

HAKC, in partnership with the City of Kansas City, Missouri, was awarded a \$30 million Choice Neighborhoods Implementation Grant in September 2015. The purpose of the grant is to replace the obsolete 134-unit Chouteau Courts development and revitalize the surrounding Paseo Gateway District. The first five replacement housing sites have been completed. Phase 6, now known as Brookwood at Antioch will have 26 replacement housing units in a new 66-unit mixed-income development of family apartments and townhomes with a community center. Phase 7, known as Sam Rodgers Place, will be 27 Chouteau Court replacement housing units in a new 62-unit mixed-income development. These family apartments and townhomes will be served by a community center and located on the Sam Rodgers Health Center Campus. Supportive Services will be provided in partnership with United Way and Sam Rodgers Health Center.

Actions planned during the next year to address the needs to public housing

HAKC will issue up to 2,000 Housing Choice Vouchers in 2022. HAKC will issue its annual Request for Proposals (RFP) for Project-Based Vouchers (PBV) in Spring 2022. The RFP will invite developers and property owners to submit proposals for vouchers to be placed in their properties serving mixed-income families, seniors, and those with special needs. Up to 100 PBV will be issued over the course of 2022.

HAKC has a full-time Section 3 Coordinator who works with the developer and general contractors on the Choice Neighborhoods construction sites. The general contractors are required to submit Section 3

Plans for themselves and all sub-contracts. The Section 3 goals for each site include a target of 10% of total contract amounts for Section 3 certified businesses, and 30% of all new hires for Section 3 as qualified public housing and neighborhood residents. The HAKC Section 3 Coordinator assists the contractor in finding qualified public housing and HCV residents and works with these residents to help them prepare for and retain their new jobs.

In addition to the Rental Assistance Demonstration (RAD) awards for Chouteau Court replacement housing, HAKC has also received initial HUD approval for RAD conversions of the 65 public housing units in the 120-unit mixed-income Villa Del Sol and the 69 public housing units in the 160-unit mixed income Cardinal Ridge. RAD subsidy has a distinct advantage over public housing subsidy in its availability for mortgage debt service. Thus, the subsidy provides critical support in the financial resyndication and rehabilitation of affordable housing assets. Villa Del Sol has been awarded LIHTC and HAKC will be assisting the developer in closing on construction financing and its RAD operating subsidy award in 2021. HAKC will also be assisting The Cleveland (formerly Mt. Cleveland Heights) in the resyndication and rehabilitation of this mixed-income public housing site in 2021.

HAKC has a new location. The goals are to improve access for its public housing and HCV (Housing Choice Vouchers) clients and service partners, locate close to public transportation, and consolidate multiple offices under one roof for better operating efficiency. In 2023, HAKC and the City of Kansas City, MO plans to competitively bid for new choice neighborhood planning grant. HAKC is the recipient of a 2014-2015 HUD Choice Neighborhood Implementation Grant for the Paseo Gateway District. Chouteau Courts is the target public housing development of the grant. Residents of the development have been invited to participate in all phases of the grant. Their input was critical in the development of the Paseo Gateway Transformation Plan. Meetings with former Chouteau Courts residents continue to be held quarterly to provide them with updates on progress of the construction of replacement housing, and to make them aware of additional services funded by the Choice Implementation grant including education, employment, digital literacy, and health programs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Public Housing Residents Council (PHRC) is the primary vehicle for resident involvement and input. Each public housing development elects a representative to the Council. The PHRC meets monthly with HAKC staff at the Partnership Meeting. HAKC staff provide updates and residents can voice their concerns regarding building maintenance or HAKC programs. Legal Aid of Western Missouri continues to provide legal consultation and advice to the PHRC.

Any resident may also attend the HAKC monthly Board of Commissioner meetings and voice concerns. There are two residents appointed to the HAKC Board of Commissioners with full membership and

voting rights. One is from Public Housing and one from Housing Choice Vouchers (Section 8).

All residents are also encouraged to participate in the numerous programs and classes coordinated by the HAKC Resident Services Department. These include the Family Self-Sufficiency Program, job-readiness and employment programs including Section 3. Residents interested in homeownership are encouraged to participate in the FDIC MoneySmart financial literacy and homeownership classes. Participating residents are referred to agents and lenders willing to participate in the HCV (Section 8) Homeownership Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

n/a

Discussion

The Housing Authority of Kansas City, Missouri (HAKC) provides numerous services and housing units for extremely low and low income households across the City.

Families that are struggling with housing costs need housing assistance and services that will allow them to obtain and maintain their housing stability, secure a healthy living environment, and increase their income and assets. The demand for publicly assisted housing, both public housing and housing choice vouchers, far exceeds the availability of units. Over 80 % of those on the waiting list have extremely low incomes and cannot afford market rate rental units. Households must wait in some cases up to six years to be eligible to secure a public housing unit and over 2 years for a voucher. KCMO will continue to work with HAKC to provide units and to partner on housing initiatives.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will continue to support homeless prevention and special needs service providers in the Second Year Action Plan. Emergency Shelter Grant Program (ESGP) homeless prevention funds to provide rent, utility assistance and necessary case management to households at risk of homelessness. Homeless prevention activities target single person, single parent, households with children and special needs households. Assistance is provided to any at-risk household that meets the income eligibility requirements set forth by HUD.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Kansas City has created houseless section in the Housing Department that will provide outreach, resources and staff funded by city resources. All agencies receiving funding under the ESGP are required under HUD to be a member of the local Continuum of Care. The Greater Kansas City Coalition to End Homelessness serves as HUD's designed Continuum of Care (CoC) for Jackson County, Missouri and Wyandotte County, Kansas. The CoC implemented the Coordinated Entry requirement for all agencies. There has been progress in the last year, particularly in regard to Coordinated Entry. A collaborative foundation and effective systems means of moving forward to a community wide response to 1) preventing individuals and families from entering homelessness, 2) becoming involved in repeated homelessness, 3) divert as many persons as possible from losing their current housing and 4) helping people who are experiencing chronic homelessness to achieve sustainable, permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ESGP funds both emergency shelter and transitional housing operating support. Agencies operate emergency shelters, domestic violence shelters, Safe Havens, and transitional housing for men and women with substance abuse, mental health issues. Mothers with children seeking to gain self-sufficiency are also assisted. Agencies offer case management, supportive services, mental health and substance abuse treatment, educational groups and employment assistance. Together these essential

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The Continuum of Care (CoC) has created an additional coordinated entry position with the CoC Lead Agency to focus on moving clients through the process to permanent housing as quickly as possible. The Coordinated Entry Workgroup is currently re-evaluating the existing prioritization scale of clients on the by name list and is reviewing other additional assessment tools to use in combination with their process. There are 6 agencies who are funded with Rapid Rehousing dollars to meet the urgent need of permanent housing. Aftercare is provided to clients by most of these agencies to assist in the transition to permanent housing and providing support to keep those clients from becoming homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Under the 2nd Year Action Plan funds have been allocated to agencies that serve those released from incarceration on the local, state, or federal level and are now on parole and or probation as a diversion from incarceration. The funding also addresses targeted population of homeless transition aged youth 18-24 of age who are socially disadvantaged or have medical disability that makes maintaining safe and stable housing a challenge. Homeless prevention is targeting all households that are below 30% of the average median income and who are at imminent risk of homelessness. Efforts are planned in coordination with several social service agencies that provide expanded career, financial and follow-up services up to five years through Financial Opportunity Centers which address the root causes of poverty and homelessness.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	13
Tenant-based rental assistance	282
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	30
Total	325

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

There are a variety of factors affecting the development of affordable housing in Kansas City. These factors include policies on property taxes, land use and zoning ordinances, building codes, building fees, and charges, additional non-federal funds for affordable housing and subdivision regulations. These factors serve an important function in controlling the type and quality of growth in Kansas City. The City has chosen to require that developments within the city adhere to specific regulations. The imposition of these rules and regulations has not impaired the ability of the City to create affordable housing stock while at the same time allowing the City to ensure orderly and compatible community growth.

However, Kansas City is sensitive to the effects that public policies have on the cost of housing, or how they serve to discourage development of affordable housing. While some of the barriers to the cost of producing affordable housing are beyond the control of local government, the goal is that City policies do not create more barriers. The City has identified regulatory, transportation, utility costs, and financing issues as barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City works to establish positive marketing strategies and program criteria increasing housing choices for households with limited income, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. In addition, the City has established numerous goals to address barriers to affordable housing that will be pursued and monitored over the five-year housing and community development plan period.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The needs assessment completed as part of the strategic plan process identified the availability of decent, safe and affordable housing as major problems in Kansas City, especially in areas with high minority populations. There are challenges in the institutional delivery structure, although the lack of adequate funding for these entities continue to limit the services and housing offered to low and moderate income citizens. The number of poverty-level families will be served through the use of targeted economic development incentives, microenterprise technical assistance and on-going implementation of MBE/WBE and Section 3 programs. The implementation of the Plan for Affirmatively Furthering Fair Housing (AFH Plan) will enhance coordination between state, units of local government, public and assisted housing providers, governmental health, mental health and service agencies in the region.

Actions planned to address obstacles to meeting underserved needs

Unserved needs will be addressed by exploring regional solutions identified in the AFH Plan for economic development, affordable housing and homeless prevention activities. Local foundations, businesses and lending institutions are expected to provide resources which will also assist in meeting unserved needs in the community. The City is addressing the reduction in resources through: (1) the coordination of the 1/8 cent sales tax for targeted housing and economic development over a ten year period; (2) Increased use of tax increment financing for housing improvements; (3) new partnerships with local and national lending institutions to create loan programs for housing development and rehabilitation; and (4) increased review of activities by local banks receiving deposits of City revenues; (5) new housing policies that explore additional funding options.

Actions planned to foster and maintain affordable housing

City home repair, mobility barrier removal and other owner occupied housing programs will assist low income families, disabled persons and senior citizens maintain decent, safe and affordable housing. Preservation of existing affordable multi-family rental and construction of new affordable rental projects will maintain or expand the supply of affordable housing.

Actions planned to reduce lead-based paint hazards

The City has multiple plans in place to protect residents from lead paint hazards. Federal, state and local laws require people who work with lead paint and those who might encounter lead paint when doing their regular work (such as maintenance workers) to have special training to keep themselves and others safe from lead paint and dust. There are also inspectors who work for the City, State and Federal government who routinely inspect homes where construction and renovation is being performed to make sure the people doing the work have the appropriate training and licenses. When the City

performs housing work, precautions are taken to make sure homeowners are not exposed to lead paint hazards. The City, through the Health Department, also has a Childhood Lead Poisoning Prevention/Healthy Homes Program (CLPPP/HH). This program provides free blood lead testing for children and adults. The CLPPP/HH also has educational information and can provide advice to people who have questions about lead poisoning, removing lead paint safely and other lead related topics. CLPPP lead risk assessors provide free home inspections for families with lead poisoned children. These risk assessors can provide advice to property owners about how to safely repair lead paint hazards. CLPPP/HH nurses and risk assessors also provide case management services to families with lead poisoned children. Case management involves a nurse and risk assessor visiting the family's home, determining how the child became lead poisoned, educating the family and property owner about what they can do to help the lead poisoned child and other children in the family, and providing resources to help improve the health of the lead poisoned child and prevent lead poisoning in the other children who are living in the home. Risk assessors respond to complaints regarding lead exposure due to property owners or contractors sanding, sand blasting, scraping or performing other high- risk activities without proper precautions to protect residents and workers. Free rental of contractor-grade HEPA style vacuums is available to families and home daycares performing renovation. Free or low-cost removal of lead paint hazards is available through the CLPPP/HH, Lead Safe KC Program. This program is available to low income families with children Less than six years of age and to rental property owners who agree to give rental priority to low income families with young children. The Lead Safe KC Program (LSKC), is funded by a U.S. Housing and Urban Development, Lead Hazard Control Grant. Using these funds, the program plans to remove lead hazards in approximately 60 homes this fiscal year.

Actions planned to reduce the number of poverty-level families

Poverty-level families will benefit from targeted job creation using a range of economic development incentives, on-going implementation of MBE/WBE and Section 3 programs, vocational training in the construction sector, business development financing, and a renewed emphasis on the part of policy-makers to address business and job creation issues.

Actions planned to develop institutional structure

There were no institutional delivery structure gaps identified in the needs analysis completed as part of the strategic plan needs assessment.

Actions planned to enhance coordination between public and private housing and social service agencies

Implementation of the Plan for Affirmatively Furthering Fair Housing (AFH) will require enhanced coordination between public and private housing, economic development and social service agencies.

AFH implementation meetings are ongoing and progress toward achieving AFH goals will be evaluated

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	400,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	400,000

Other CDBG Requirements

1. The amount of urgent need activities	100
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Projects planned with all CDBG funds expected to be available during the year are identified in the projects table. The following identifies program income that is available for use that is included in

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projects to be carried out. Affordable housing is being supported by investments through tax increment financing housing programs, public infrastructure improvements around affordable housing developments, private equity in investments and tax abatement incentives for affordable multi-family projects and improvements to public transportation access that serve HOME funded activities.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

See appendix C for Resale and Recapture Provisions

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See appendix C for Resale and Recapture Provisions

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans to refinance existing debt secured by multifamily housing that is rehabilitated with HOME Funds at this time.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

See Appendix - Emergency Solutions Grant Policies and Procedures.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

GKCCEH, the COC Lead Agency for MO-604 has been leading the Coordinated Entry System (CES) since July 2017. COC Mo-604 has maintained an active CES Workgroup that meets at least twice monthly to offer ongoing support to and evaluation of the COC's Coordinated Entry process.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The process for making sub-awards and how the ESG allocation is made available to private nonprofit organizations, including community and faith-based organizations is done by releasing a public notice informing organizations who are interested in applying for funding under the City of Kansas City, Missouri's Annual Action Plan. Public notice of availability of funds and advertisement of workshops and public hearing dates are published in the Kansas City Star, The Call, Dos Mundos, and the City of Kansas City's, website.

The process is as follows:

- Release of a Public Notice of availability of funds and advertisement of workshops
 - Three (3) separate workshops throughout various sites within the jurisdiction
 - Adoption of Citizen Participation Plan; 30-day review period
 - All funding request due to Neighborhoods and Housing Services Department by stated deadline
 - Review of the Request for Proposal (NHSD ESG review panel)
 - Publish draft of Action Plan recommendations in Kansas City Star, The Call, and Dos Mundos
 - Action Plan Recommendations presented to the City Manager and City Council for public testimony
 - Action Plan approved by Full City Council Chambers; public testimony taken
 - Submittal of Consolidated Action Plan to or HUD approval (45-day review period)
 - Consolidated Action Plan Program Year begins
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

As in the past, the Neighborhoods and Housing Services Department review panel assembles to evaluate proposals each year. The team consists of NHSD and Health department staff, two representatives from the local CoC, a formerly homeless person, and a nonprofit non applicant. Recommendations made by the panel are submitted to the department's designated representative for presentation to the City Manager's Office and City Council for final review and adoption. In addition to having a formerly homeless person on the review panel, the City also has a formerly homeless person on the city council that reviews recommendations. This is a significant and critical development in our public policy position.

5. Describe performance standards for evaluating ESG.

1. The performance standards for evaluating ESG are HUD priority goals for their services to clients which help to improve agency's achievement of outcomes that are consistent with HUD benchmarks. The performance standards are monitored through monthly Emergency Solutions Grant Performance Reports submitted by sub-recipients. The report includes minimum data elements required by HUD, in addition to more specific outcome-performance measures data used to assist the City in determining the effectiveness of the investment of HUD funds. Agencies submit Annual Performance Reports (APR) at end of contract year. This report is generated in HMIS and submitted in the SAGE HMIS Reporting Repository.

In accordance with HUD, we are working with the Continuum of Care currently to enhance performance measurement of all Emergency Solutions Grant sub-recipients to more closely align with how the Continuum of Care monitors sub-recipients. This change in data measurement will closely resemble the HUD mandated System Performance Measures, as well as looking at sub-recipient's Annual Performance Reports in HMIS (Caseworthy). The new Caseworthy system will be instrumental in providing better data collection and reporting, thereby giving the full community a better view of the outcomes for individual Emergency Solutions Grant and Continuum of Care projects and overall system performance.

One-year goals include the projected utilization of HOPWA services, or the total number of clients to be served by housing assistance type (e.g. Tennant-Based Renal Assistance; Short-term rent, mortgage, and utility assistance, Permanent Housing Placement, Transitional Housing, and Short-Term Housing).

Additional one-year goals include those outlined in the annual CAPER (e.g., exiting to or maintaining stable housing; having a housing plan; having contact with a case manager; accessing/maintaining insurance; accessing/maintaining sources of income; and having routine contact with a primary care medical provider). Other key HIV health indicators are tracked among HOPWA participants including viral load suppression and retention in medical care.

One hundred ten households are expected to be assisted with tenant-based rental assistance; eighty-five households are expected to be assisted with short-term rent, mortgage, or utility assistance; sixty-two are expected to be assisted with permanent housing placement; thirteen are expected to be assistance with short-term housing; and thirty households are expected to be assisted with transitional housing utilizing HOPWA funds.

Resource Identification funds will be used to establish, coordinate, and develop housing assistance resources for eligible households (development of housing resources, system coordination, training costs, and HIV/AIDS housing needs assessment/research). Supportive Services funds will be used to increase housing stability (e.g., employment and job training or job coaching, resume development, job search assistance, budgeting, and money management).

