



Kansas City, MO American Rescue Plan Act 2nd Quarter 2024 Project and Expenditure Report

Submitted to:

Department of Treasury
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Washington, D.C. 20220

Submitted By:

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July 31, 2024

Kansas City, MO

2nd Quarter 2024 Project & Expenditure Report

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General Overview

Executive Summary

As part of the American Rescue Plan Act (ARPA) from the U.S. Treasury the City of Kansas City, Missouri (KCMO & the City) received a tranche in May 2021, and an additional tranche in June 2022 each in the amount of \$97,388,188.00. These funds are intended to combat the negative effects of the COVID-19 pandemic and revitalize the City. This report will provide updates on projects both planned and initiated prior to June 30, 2024.

A community led analysis on the impacts of the pandemic was conducted by experts and community leaders to identify the key areas of need. With these results, ARPA funds were allocated across departments, non-profits, beneficiaries, and local businesses to pave the way for a successful recovery, and so the work has begun.

The City has been working on implementing programs utilizing combinations of ARPA and general funds to finance the construction and rehabilitation of neighbourhoods and affordable housing units. The City's [Rebuild KC](#) initiative has provided grants to finance a variety of applicant-requested neighbourhood improvements.

The primary goal of KCMO leadership is to utilize the ARPA funds so that KCMO is in a stronger economic position than it was pre-pandemic. Initial stages include providing all residents access to public health services to keep themselves and their families safe. All the current, funded projects are outlined and described in the *Project Inventory* section of this report. KCMO has strategies, structures, and procedures in place to accurately track and monitor the impacts of each of these projects. In this and future quarterly reports, the impact will be displayed, in addition to the information required by the Treasury. For projects that have already been completed, please see previous quarterly reports.

The ARPA Program has provided unprecedented opportunities for leadership to help make KCMO a more inclusive, successful, metropolitan area by aiding local businesses, increasing employment opportunities, and providing new opportunities for homeless residents. The funding will keep the people of the City safe far beyond this public health crisis. Those who will be given shelter can re-start their lives and find employment in the local KCMO job market. By investing or leveraging this funding, KCMO can remain a resilient metropolitan area.

Table of Allocations and Obligations by Expenditure Category

| Category | | Allocations | Cumulative Obligations to date (\$) |
|----------|---------------------------------------|------------------------|-------------------------------------|
| 1 | Public Health | \$21,785,774.25 | \$16,714,657.33 |
| 1.1 | COVID-19 Vaccination | \$2,154,421.39 | \$521,121.80 |
| 1.2 | COVID-19 Testing | \$1,114,229.69 | \$501,942.96 |
| 1.3 | COVID-19 Contact Tracing | \$553,473.96 | \$553,473.96 |
| 1.5 | Personal Protective Equipment | \$458,419.55 | \$127,020.99 |
| 1.7 | Other COVID-19 Public Health Expenses | \$878,018.00 | \$696,836.52 |

| Category | | Allocations | Cumulative Obligations to date (\$) |
|----------|---|------------------------|-------------------------------------|
| 1.11 | Community Violence Interventions | \$1,448,518.00 | \$1,400,894.92 |
| 1.14 | Other Public Health Services | \$15,178,693.66 | \$12,913,366.18 |
| 2 | Negative Economic Impacts | \$45,904,670.00 | \$47,999,791.99 |
| 2.10 | Assistance to Unemployed or Underemployed Workers | \$1,292,000.00 | \$1,292,000.00 |
| 2.15 | Long-term Housing Security: Affordable Housing | \$3,253,899.00 | \$3,253,899.00 |
| 2.16 | Housing Support: Services for Unhoused Persons (formerly EC 3.11) | \$2,399,999.99 | \$2,399,999.99 |
| 2.18 | Housing Support: Other Housing Assistance | \$2,861,144.00 | \$2,861,144.00 |
| 2.21 | Medical Facilities for Disproportionately Impacted Communities | \$90,000.00 | \$90,000.00 |
| 2.22 | Strong Healthy Communities: Neighborhood Features that Promote Health and Safety | \$29,679,606.00 | \$28,796,960.00 |
| 2.23 | Strong Healthy Communities: Demolition and Rehabilitation of Properties | \$5,545,981.00 | \$5,545,981.00 |
| 2.25 | Addressing Educational Disparities: Academic, Social, and Emotional Services | \$164,998.00 | \$164,998.00 |
| 2.26 | Addressing Educational Disparities: Mental Health Services | \$10,000.00 | \$10,000.00 |
| 2.27 | Addressing Impacts of Lost Instructional Time | \$8,000.00 | \$8,000.00 |
| 2.30 | Technical Assistance, Counseling, or Business Planning | \$500,000.00 | \$500,000.00 |
| 2.32 | Business Incubators and Start-Up or Expansion Assistance | \$250,000.00 | \$250,000.00 |
| 2.34 | Assistance to Impacted Nonprofit Organizations | \$2,826,800.00 | \$2,826,800.00 |
| 3 | Services to Disproportionately Impacted Communities | \$24,049,154.76 | \$23,326,241.48 |
| 3.1 | Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers | \$10,155,409.76 | \$10,155,409.76 |
| 3.3 | Public Sector Workforce: Other | \$8,000,000.00 | \$8,000,000.00 |
| 3.5 | Public Sector Capacity: Administrative Needs | \$5,893,745.00 | \$5,170,831.72 |
| 4 | Premium Pay | \$1,000,000.00 | \$1,000,000.00 |
| 4.1 | Public Sector Employees | \$1,000,000.00 | \$1,000,000.00 |
| 5 | Infrastructure | \$500,00.00 | \$500,000.00 |
| 5.19 | Broadband: "Last Mile" projects | \$500,000.00 | \$500,000.00 |
| 6 | Revenue Replacement | \$96,960,738.00 | \$96,960,738.00 |
| 6.1 | Provision of Government Services | \$96,960,738.00 | \$96,960,738.00 |
| 7 | Administrative | \$1,473,226.00 | \$1,473,226.00 |

| Category | | Allocations | Cumulative Obligations to date (\$) |
|----------|--------------------------|-------------------------|-------------------------------------|
| 7.1 | Administrative Expenses | \$1,473,226.00 | \$1,473,226.00 |
| | TOTAL ALLOCATIONS | \$194,776,376.00 | |
| | TOTAL OBLIGATIONS | | \$187,974,644.80 |

*Due to changes in Expenditure Categories and based on need, some obligations have been adjusted since the first Annual Recovery Plan report.

Table of Expenses by Expenditure Category

| Category | | Cumulative expenditures to date (\$) | Amount spent since last Quarterly Report |
|----------|--|--------------------------------------|--|
| 1 | Public Health | \$12,445,198.95 | \$1,821,085.93 |
| 1.1 | COVID-19 Vaccination | \$521,121.80 | \$0.00 |
| 1.2 | COVID-19 Testing | \$501,942.96 | \$0.00 |
| 1.3 | COVID-19 Contact Tracing | \$553,473.96 | \$0.00 |
| 1.5 | Personal Protective Equipment | \$127,020.99 | \$485.10 |
| 1.7 | Other COVID-19 Public Health Expenses | \$696,836.52 | \$82,785.12 |
| 1.11 | Community Violence Interventions | \$697,084.00 | \$270,339.50 |
| 1.14 | Other Public Health Services | \$9,347,718.72 | \$1,467,476.21 |
| 2 | Negative Economic Impacts | \$36,602,588.95 | \$2,227,804.05 |
| 2.10 | Assistance to Unemployed to Underemployed Workers | \$500,517.92 | \$70,448.14 |
| 2.15 | Long-Term Housing Security: Affordable Housing | \$994,281.36 | \$437,579.27 |
| 2.16 | Housing Support: Services for Unhoused persons (formally EC 3.11) | \$2,399,999.99 | 0.00 |
| 2.18 | Housing Support: Other Housing Assistance | \$1,778,220.23 | \$485,103.32 |
| 2.21 | Medical Facilities for Disproportionately Impacted Communities | \$0.00 | \$0.00 |
| 2.22 | Strong Healthy Communities: Neighborhood Features that Promote Health and Safety | \$27,299,543.89 | \$437,438.43 |
| 2.23 | Strong Healthy Communities: Demolition and Rehabilitation of Properties | \$3,419,796.44 | \$567,672.48 |
| 2.25 | Addressing Educational Disparities: Academic, Social, and Emotional Services | \$50,060.55 | \$50,060.55 |
| 2.26 | Addressing Educational Disparities: Mental Health Services | \$125.00 | \$125.00 |
| 2.27 | Addressing Impacts of Lost Instructional Time | \$0.00 | \$0.00 |
| 2.30 | Technical Assistance, Counseling, or Business Planning | \$500,000.00 | \$0.00 |

| Category | | Cumulative expenditures to date (\$) | Amount spent since last Quarterly Report |
|-----------------------|--|--------------------------------------|--|
| 2.32 | Business Incubators and Start-Up or Expansion Assistance | \$250,000.00 | \$0.00 |
| 2.34 | Assistance to Impacted Nonprofit Organizations | \$1,915,023.06 | \$179,376.86 |
| 3 | Expenditure Category: Services to Disproportionately Impacted Communities | \$23,279,605.80 | \$852,869.69 |
| 3.1 | Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety or Human Service Worker | \$10,155,409.76 | \$0.00 |
| 3.3 | Public Sector Workforce: Other | \$8,000,000.00 | \$0.00 |
| 3.5 | Public Sector Workforce: Admin | \$5,124,196.04 | \$852,869.69 |
| 4 | Premium Pay | \$1,000,000.00 | \$0.00 |
| 4.1 | Public Sector Employees | \$1,000,000.00 | \$0.00 |
| 5 | Infrastructure | \$500,000.00 | \$0.00 |
| 5.19 | Broadband: "Last Mile" projects | \$500,000.00 | \$0.00 |
| 6 | Revenue Replacement | \$96,960,738.00 | \$0.00 |
| 6.1 | Provision of Government Services | \$96,960,738.00 | \$0.00 |
| 7 | Administrative | \$1,183,848.99 | \$29,596.95 |
| 7.1 | Administrative Expenses | \$1,183,848.99 | \$29,596.95 |
| TOTAL EXPENSES | | \$174,476,960.18 | \$4,931,356.62 |

**Reallocation of expenses between expense categories to reflect use of funds more accurately has created some negative balances in the current quarter totals but overall balances are still positive (debits) in all categories.

Performance Report

Project Inventory

KCMO has used SLFRF funds for multiple projects that implement evidence-based interventions. Listed below are short descriptions of each applicable project, along with breakdowns of the amount of funds that have been dedicated to evidence-based interventions.

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness.

Missing UEI Justification

As of October 2023, updated reporting guidelines require recipients to provide either a Unique Entity Identifier (UEI) for each subrecipient, or a justification for why the subrecipient has not obtained a UEI. Many of the subrecipients for several City-wide initiatives, such as trash cleanup (EC 1.14), lawn maintenance for land bank properties (2.23), and Rebuild KC do not

currently have a UEI. Each of these projects required cooperating with a dozen or more individual vendors with no federal work history, meaning the subrecipients had no prior need for a UEI or experience in navigating SAM.gov to acquire one. This, coupled with recent timing of the requirement, has resulted in many subrecipients not having UEIs.

The City is working to rectify the situation by providing training to the subrecipients on how to obtain UEIs. Until then, the City will be using Justification No. 3 from the Compliance and Reporting Guidance, which states: “Services the subrecipient provided were completed after April 4, 2022, and recipient is continuing to work to collect its subrecipient’s UEI.” UEI information for the relevant subrecipients will be provided in future reports.

COVID-19 Vaccination

Award Description

These are the costs of vaccinations and vaccination events including the salaries and contracts of event workers as well the costs included in the set-up/wrap-up of the event, supplies, vaccines, syringes, alcohol wipes, and other supplies/equipment.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 1.1 |
| Project Status | Completed less than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$2,159,421.39 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health1 |
| PoP Start | 05/01/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$0.00 |

COVID-19 Testing

Award Description

Costs in this section are associated with community and employee testing including the salaries and all contracts of personnel associated with these efforts as well as the cost of the tests and

all medical supplies related to testing. Large outreach testing at community centers, schools and other large venues may also include expenses for transport of equipment if more than one event is occurring on the same day.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 1.2 |
| Project Status | Completed less than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$1,114,229.69 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health2 |
| PoP Start | 05/01/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$0.00 |

Personal Protective Equipment

Award Description

Included in this project is the cost of masks and gloves, as well as other personal protective equipment (PPE), for various community entities such as public testing locations, non-profit organizations, and City personnel.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

| General Information | |
|----------------------|--|
| Expenditure Category | EC 1.5 |
| Project Status | Completed less than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$458,419.55 |

| | |
|------------------------------|--|
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health4 |
| PoP Start | 05/01/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$485.10 |
| Quarterly Expenditure Amount | \$485.10 |

Other COVID-19 Public Health Expenses

Award Description

This category includes administrative and enforcement expenses and obligates funds for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in City-led vaccination efforts. These costs include the salaries and contracts of investigative/enforcement personnel. Personnel receive and investigate complaints, provide material on COVID-19 from CDC as well as local and State Health Department guidance and regulation. Information on testing and vaccination clinics is also made available. When necessary, forced closure of some locations for failure to comply with safety requirements has been enforced with the priority always being the overall health and safety of the Kansas City residents and visitors.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 1.7 |
| Project Status | Completed more than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$878,018.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health5 |
| PoP Start | 05/01/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$82,785.12 |
| Quarterly Expenditure Amount | \$82,785.12 |

Community Violence Interventions

Award Description

The funds allocated to this category will be used to support evidence-based approaches and strategies to reduce violence through tailored community-centered initiatives. These programs and initiatives are organized and led by staff trained in violence interruption, communication, and approaches tailored to the environment. The programs include multidisciplinary strategies to engage individuals and groups to prevent and disrupt the cycles of violence and retaliation, address trauma, and share resources with individuals and families throughout the community. Prevention, education and providing alternative opportunities for recreation and positive interactions are also part of the curriculum.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 1.11 |
| Project Status | Completed more than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$340,018.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health7 |
| PoP Start | 07/01/2022 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$63,877.69 |
| Quarterly Expenditure Amount | \$63,877.69 |

Performance Metrics

- The number of Aim4Peace street conflict mediations resolved during the reporting period: 8
- The number of participants who received case management services through the Aim4Peace Program during the reporting period: 44
- The number of shootings in Aim4Peace beats to which Aim4Peace staff responded through street or hospital response: 12
- New Community outreach events available related to increase in funding: 14
- Number of residents attending (both in-person and virtually) events run by program: 415
- New residents gaining access to services because of new events: 109

Other Public Health Services

Award Description

These funds are obligated for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in the City-led vaccination efforts. Focus is placed on language and reading and comprehension levels to ensure that important information is understandable and relatable to as many citizens as possible.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 1.14 |
| Project Status | Completed more than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$3,489,778.41 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health6 |
| PoP Start | 05/01/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$4,876.82 |
| Quarterly Expenditure Amount | \$4,876.82 |

Performance Metrics

- Number of Kansas City residents seen for Primary Care during reporting period: 0
- Number of Kansas City residents seen for Behavioral Health Care during reporting period: 0

Four Street Sweepers (Water Dept)

Award Description

The pandemic brought increases in waste, trash and debris including increased dumping and street waste from trash left outside. The dumping and street waste, if left alone, can bring animals, collect storm water (which brings insects and disease), and block the flow of storm and water run-off in streets. In some cases, this can clog the sewers and even cause damage to the stormwater/sewer infrastructure. Clean, safe water and open spaces in neighborhoods are essential pieces in the puzzle of creating a healthy, productive life and assist in keeping our overall eco-system cleaner. The Water Department is responsible for the street cleaning in the City of Kansas City, Missouri. By purchasing four (4) street sweepers, the waste in the streets that risk the storm drains and sewers will be reduced, and the risk of damage can be reduced

significantly. The sweepers will be assigned to the lower-income areas of the city where litter and dumping is of higher concern, and they will be equipped with GoFleet/Geotab GPS so management will have the opportunity to monitor daily outcomes and utilization.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 1.14 |
| Project Status | Completed more than 50% |
| UEI | JY2DYJXPQW56 |
| Location | 4800 East 63 rd Street, Kansas City, MO 64130 |
| Award # | PO 80-00023666 PO 80-00024611 PO 80-00024613 PO 80-00024612 PO 80-00024610 PO 80-00024511 |
| Award Date | 05/01/2022 |
| Award Amount | \$2,200,000.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Urban Core |
| Related Projects (and IDs) | PWARPA4 |
| PoP Start | 5/1/2022 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$51,530.00 |
| Quarterly Expenditure Amount | \$0.00 |

Recycling Program

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. When trash, recycling and other waste is not handled properly there are issues with animals, insects, standing water, blight, issues with drainage to sewers and safety for our citizens. Programs like a rolling bin recycling program, increasing bulky item pick-up, providing 400 neighborhood dumpsters, creating neighborhood composting pilot programs, and recycling education campaigns will go a long way to improving the health and safety of our neighborhoods while providing healthier environments for our citizens to live and work.

| General Information | |
|----------------------|-------------------------|
| Expenditure Category | EC 1.14 |
| Project Status | Completed less than 50% |
| UEI | JY2DYJXPQW56 |

| | |
|------------------------------|---|
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | PO 89-00010966, PO 89-00011108 |
| Award Date | 05/01/2022 |
| Award Amount | \$700,000.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Various |
| Related Projects (and IDs) | PWRECARP1 |
| PoP Start | 01/01/2023 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$50,000.00 |
| Quarterly Expenditure Amount | \$49,500.00 |

First 3 Years of Operations Trash Barrel/Recycling Program

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Providing new, larger wheeled recycling bins for residents that can hold more recyclable products will not only keep the items from spilling out or blowing away but encourage residents to recycle more. The bins will also be easier to transport than the small tubs currently in use. The funds allotted to this program will provide the bins, the allocation, prep, and delivery of the carts as well as the maintenance of the bins for the first three years.

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 1.14 |
| Project Status | Not Started |
| UEI | JY2DYJXPQW56 |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | N/A |
| Award Date | 05/01/2022 |
| Award Amount | \$2,500,004.57 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 414 E. 12 th Street, Kansas City, MO 64106 |
| Related Projects (and IDs) | PWARP1 |
| PoP Start | 05/01/2022 |

| | |
|------------------------------|------------|
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0 |
| Quarterly Expenditure Amount | \$0 |

Public Sector Workforce: Admin

Award Description

These funds are awarded to provide for the administrative needs of the public sector workforce. The public sector being the part of the economy controlled by the government. The City of Kansas City, Missouri utilizes training opportunities, equipment, education and any form of technology as opportunities are available to increase staff abilities, knowledge in appropriate areas based on assignment, growth in their chosen fields, self-improvement and the ability to assist the community.

| General Information | |
|------------------------------|--|
| Expenditure Category | EC 3.5 |
| Project Status | Completed more than 50% |
| UEI | THE5NHKAEJJ1 |
| Location | 2400 Troost Ave, Kansas City, MO 64108 |
| Award # | N/A |
| Award Date | 05/01/2021 |
| Award Amount | \$75,000.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 2400 Troost Ave, Kansas City, MO 64108 |
| Related Projects (and IDs) | Health3.5 |
| PoP Start | 05/01/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$29,960.00 |

Additional Trash Tonnage Pick-Ups/OT

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Trash pick-up has increased by approximately 21,000 tons in 2020 alone. To meet the needs of our residents we are currently renting additional trash trucks as needed.

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 1.14 |
| Project Status | Completed 100% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | PO # 89-10267, 89-10281, 89-10324, 89-10325, 89-10356, 89-10369, 89-10423, 89-10460, 89-10471 |
| Award Date | 05/01/2022 |
| Award Amount | \$2,024,771.68 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 414 E. 12 th Street, Kansas City, MO 64106 |
| Related Projects (and IDs) | PWARP2 |
| PoP Start | 05/01/2022 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$191.39 |
| Quarterly Expenditure Amount | \$191.39 |

Trash Clean-Up/Litter Removal

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning, and many began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Dumping on vacant properties or properties owned by those who are unable to manage their properties such as the elderly/disabled, is a common occurrence. This causes dangerous and unhealthy situations in neighborhoods, especially with children. This program works with neighborhoods to identify those properties and work to clean them up making them safer. Those properties are then more attractive and likely to be purchased and maintained.

| General Information | |
|----------------------|---|
| Expenditure Category | EC 1.14 |
| Project Status | Completed more than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | PO # 89-10267, 89-10281, 89-10324, 89-10325, 89-10356, 89-10369, 89-10423, 89-10460, 89-10471 |
| Award Date | 05/01/2022 |

| | |
|------------------------------|---|
| Award Amount | \$2,136,570.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | 414 E. 12 th Street, Kansas City, MO 64106 |
| Related Projects (and IDs) | PWARP5 |
| PoP Start | 05/01/2022 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | (\$152,900.11) |
| Quarterly Expenditure Amount | \$38,129.22 |

Minor Home Repair

Award Description

There are many individuals and families in Kansas City that, while they have been able to buy their own home, struggle to maintain it. The pandemic increased that strain on many of those same families, most of which live paycheck to paycheck. The Housing Department Minor Home Repair Program works with small business contractors and local organizations to provide life-changing home improvement for families in Kansas City. New roofs, HVAC repair and/or replacement, foundation repair, etc. for low-income families and individuals, especially those with young children or older individuals.

| General Information | |
|------------------------------|-------------------------|
| Expenditure Category | EC 2.18 |
| Project Status | Completed more than 50% |
| UEI | EXP Only |
| Location | Various |
| Award # | Various |
| Award Date | 12/20/2021 |
| Award Amount | \$250,000.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Minor Home Repair |
| Related Projects (and IDs) | 55MHRRBLD |
| PoP Start | 12/20/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$15,279.00 |
| Quarterly Expenditure Amount | \$58,890.00 |

| General Information | |
|----------------------|-------------------------|
| Expenditure Category | EC 2.18 |
| Project Status | Completed less than 50% |

| | |
|------------------------------|-------------------|
| UEI | EXP Only |
| Location | Various |
| Award # | Various |
| Award Date | 12/20/2021 |
| Award Amount | \$350,000.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Minor Home Repair |
| Related Projects (and IDs) | 55NNIRBLD |
| PoP Start | 12/20/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$350,000.00 |
| Quarterly Expenditure Amount | \$22,768.33 |

| General Information | |
|------------------------------|-------------------------|
| Expenditure Category | EC 2.18 |
| Project Status | Completed less than 50% |
| UEI | EXP Only |
| Location | Various |
| Award # | Various |
| Award Date | 12/20/2021 |
| Award Amount | \$400,000.00 |
| Award Payment Method | Direct Payment |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Minor Home Repair |
| Related Projects (and IDs) | 55RPRRBLD |
| PoP Start | 12/20/2021 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$37,075.00 |
| Quarterly Expenditure Amount | \$37,075.00 |

Performance Metrics

- Number of individuals assessed for program: 106
- Number of individuals accepted for program: 106
- Number of participants current session: 106
- Number of Individuals age 60+: 86
- Number of Individuals with a Disabling Condition:77
- Number of Households at/below 50% AMI: 68

ReBuild KC

Award Description

ReBuild KC is a program administered by the Neighborhood Services Department that provides grants for unique opportunities for organizations and individuals to build better, stronger neighborhoods. ReBuild KC is using American Rescue Plan Act (ARPA) funds to finance a variety of applicant-requested neighborhood improvements. This initiative is part of the City's plans to shift the department to a more solution-oriented team that is responsive to residents. ReBuild KC projects encourage community participation and investment, provide job creation and employment training programs, support blight elimination and activities that promote healthy and safe communities. After more than 4,000 hours of review by city staff, the City Council approved 210 ReBuild KC proposals out of the first round of 1,215 applications.

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 1.11 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | #462, #969 |
| Award Date | 8/1/23 |
| Award Amount | \$1,108,500.00 |
| Award Payment Method | Purchase Orders – reimbursable grant |
| Expiration Date (if loan) | 12/31/2024 |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC1.11 |
| PoP Start | 1/27/2023 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$206,461.81 |

Performance Metrics

- New Community outreach events available related to increase in funding: 14
- Number of residents attending (both in-person and virtually) events run by program: 415
- New residents gaining access to services because of new events: 109
- The number of sessions completed during the reporting period: 0
- The average number of participants per session during the reporting period: 0
- The number of participants completing all four training courses during reporting period: 0
- Number of programs/classes offered to participants in program during reporting period: 4
- Number of participants completing classes/program/graduating: 39
- Number of families affected in community: 12

This project (Award # 865) has been completed. Please see previous quarterly or annual reports for more information on this project.

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 1.14 |
| Project Status | Completed more than 50% |
| UEI | EDV2KCG1T8H8 |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | #2-42 |
| Award Date | N/A |
| Award Amount | \$155,999.00 |
| Award Payment Method | Purchase Order – reimbursable grant |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC10 |
| PoP Start | 3/16/23 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$49,999.00 |
| Quarterly Expenditure Amount | \$2,665.51 |
| | |

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 1.14 |
| Project Status | Completed more than 50% |
| UEI | EDV2KCG1T8H8 |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | #2-42 |
| Award Date | N/A |
| Award Amount | \$6,000 |
| Award Payment Method | Purchase Order – reimbursable grant |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC10 |
| PoP Start | 3/16/23 |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$2,665.51 |
| Annual Obligation Amount | \$6,000.00 |
| Annual Expenditure Amount | \$2,665.51 |

| General Information | |
|----------------------|-------------------------|
| Expenditure Category | EC 2.10 |
| Project Status | Completed less than 50% |

| | |
|------------------------------|---|
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | #161, #255 #417, #447, #640 #650 |
| Award Date | N/A |
| Award Amount | \$1,292,000.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC3 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$70,448.14 |

Performance Metrics

- Number of people enrolled in employment training programs: 2831
- Number of individuals successfully completing a training program: 1680
- Number of individuals employed in new jobs: 1365
- Number of individuals assessed for program: 87
- Number of individuals accepted for program: 41
- Number of participants in current program: 33
- Number of graduates finding employment: 12
- Number of referrals to supportive services: 26

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.15 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | N/A |
| Award Amount | \$2,983,899.00 |
| Award Payment Method | Purchase Order – reimbursable grant |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC2.15 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$1,229,999.00 |
| Quarterly Expenditure Amount | \$187,579.27 |

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.18 |
| Project Status | Completed more than 50% |
| DUNS # | 073134231 |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | Purchase Order – reimbursable grant |
| Award Amount | \$2,941,199.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC2.18 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$37,460.00 |
| Quarterly Expenditure Amount | \$485,103.32 |

Performance Metrics

- Number of homes repaired: 28
- Number of individuals with 311 violations that have been assisted by program: 72
- Number of additional services provided: 11
- Number of legal cases filed to require blighted/abandoned property owners to bring properties up to code or acquire blighted/abandoned properties from owners for approved rehabber: 149
- Number of blighted/abandoned properties acquired, including vacant lots, for use in building homes in the neighborhood as part of the proposed project: 9
- Number of completed homes/apartment units completed as part of the project: 17
- Number of meetings with neighborhood residents, leadership, partners and surrounding neighborhoods to foster cooperation, provide updates and exchange feedback on the project: 49
- Number of dangerous/blighted/abandoned buildings demolished by owner as a result of litigation brought by project/program: 2
- Number of inspections completed on rehab/developer construction to ensure compliance with contractual and program obligation: 56
- Number of anticipated quarterly residents once facility is open: 20
- Number of anticipated staff to operate the facility the first year after opening: 19
- Number of other agency collaborations to open facility: 6

| General Information | |
|----------------------|---|
| Expenditure Category | EC 2.22 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | #176, #409, #435, #723, #729, #778, #857, #916 |

| | |
|------------------------------|-------------------------------------|
| Award Date | N/A |
| Award Amount | \$2,596,793.00 |
| Award Payment Method | Purchase Order – reimbursable grant |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC5 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$245,000.00 |
| Quarterly Expenditure Amount | \$202,389.93 |

Performance Metrics

- Number of diseased/dying/dead trees removed/replaced: 72
- HTA did not have equipment and are working with Parks & Rec to remove dead trees and root balls.
- Number of new trees planted: 84
- Number of additional trees planted with non-ARPA funds this quarter: 590
- Number of city blocks, or mileage, included in project: 6
- Varieties, and number of each, used for project - includes Crabapple, Ginko, Zeikova, Maple, Hornbeam, Serviceberry, Kentucky Coffee tree, Ivory Silk Lilac
- Number of community members regularly participating: 806
- Number of individuals/households receiving products from garden: 790
- Number of volunteer hours this quarter: 1900
- Number of participants in each program: 5,945
- Number of additional resources available to participants due to project: 19

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.23 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | Various |
| Award Amount | \$2,245,981.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC6 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$120,000.00 |
| Quarterly Expenditure Amount | \$184,782.50 |

Performance Metrics

- Rehabilitation costs of vacant or abandoned properties: \$289,535.00
- Number of abandoned or dangerous properties with new cases filed against owners: 6
- Number of abandoned or dangerous properties with new cases filed for transfer of ownership to purchase: 2
- Number of abandoned or dangerous properties with completed cases anticipated for single family dwellings: 0
- Number of abandoned or dangerous properties with completed cases anticipated for multiple family dwellings: 0

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.25 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | Various |
| Award Amount | \$164,998.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC14 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$60,000.00 |
| Quarterly Expenditure Amount | \$50,060.55 |

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.26 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | Various |
| Award Amount | \$10,000.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC15 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |

| | |
|------------------------------|----------|
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$125.00 |

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.27 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | Various |
| Award Amount | \$8,000.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC12 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$0.00 |
| Quarterly Expenditure Amount | \$0.00 |

This project (Award # 89) has been completed. Please see previous quarterly or annual reports for more information on this project.

Performance Metrics

- Number of small businesses supported in disproportionately impacted industries (tourism, travel and hospitality): 247
- Number of small businesses or non-profits supported in Qualified Census Tracts: 943
- Number of new employees hired/trained by small businesses supported by this program: 18

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.34 |
| Project Status | Completed less than 50% |
| UEI | Various |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | Various |
| Award Date | Various |
| Award Amount | \$1,371,800.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |

| | |
|------------------------------|--------------|
| Related Projects (and IDs) | RBLDKC8 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$250,745.00 |
| Quarterly Expenditure Amount | \$179,376.86 |

Performance Metrics

- Number of full-time and part-time staff supported by assistance to a non-profit: 157
- Expansion of services provided through assistance: \$57,313.69
- Number of underserved or disproportionately impacted residents supported: 293
- Number of programs supported by funding: 4
- Number of participants in program: 3592
- Number of blind or visually impaired employees during reporting period: 190
- Number of training programs offered during the reporting period: 4
- Number of seniors receiving specialized therapy and health care services through outreach/rehabilitation during the reporting period: 97
- Number of participants enrolled in program during reporting period: 39
- Number of additional resources available to participants: 4
- The number of hours billed to cases worked each month: 3538
- The number of eviction prevention services cases taken to court each month: 1360
- Average daily number of meals delivered per day during reporting period: 152
- Number of seniors transported to Center for congregate meals during reporting period: 28
- Average number of daily meals provided to smaller senior centers for congregate meals during reporting period: 289
- Number of clients/pets seen during the rating period: 10,000

| General Information | |
|------------------------------|---|
| Expenditure Category | EC 2.2 (formerly EC 5.5) |
| Project Status | Not Started |
| DUNS # | 073134231 |
| Location | 414 E. 12 th Street, Kansas City, MO 64106 |
| Award # | N/A |
| Award Date | N/A |
| Award Amount | \$702,813.00 |
| Award Payment Method | N/A |
| Expiration Date (if loan) | N/A |
| Primary Place of Performance | Kansas City, MO |
| Related Projects (and IDs) | RBLDKC9 |
| PoP Start | N/A |
| PoP End | 12/31/2024 |
| Quarterly Obligation Amount | \$452,813.00 |
| Quarterly Expenditure Amount | \$235,048.50 |

Performance Metrics

- Number of people or households receiving eviction prevention services (including legal representation): 2521
- Number of affordable housing units preserved or developed: 0
- Total number of housing purchases enabled: 0
- Total combined value of home purchase assistance: 0
- Total number of neighborhoods covered: 0
- Total number of families impacted: 2
 - Total number of individuals assisted with housing solutions: 0

IT Modernization and Administrative Costs

Justification

The pandemic brought a lot of changes to both our economic system and our public health outlook. Among these changes is a drastically increased reliance on information technology. Not only have many companies and institutions switched to either a hybrid or an entirely remote model, but they've begun to use programs and tools to facilitate that transition on a scale never seen. This shift has highlighted a long-needed overhaul of KCMO's IT infrastructure. Remote work has proven to be a safe and effective way to protect city employees' health while maintaining productivity. To meet the increased demands of a primarily remote workforce and modernize Kansas City's out of date IT Infrastructure, Kansas City has allocated \$5,558,745.00 to modernize its IT infrastructure as well as \$750,000.00 to the Finance Department to procure budgeting software.

The framework set up by the Final Rule helps state and local governments respond to the COVID-19 public health emergency and its negative economic impacts. Utilizing this framework, most of Kansas City's IT infrastructure modernization will fall under expenditure category 3.5 which allows for expenditures on "Technology and tools to effectively develop, execute, and evaluate government programs" and "Technology infrastructure to adapt government operations to the pandemic (e.g., video-conferencing software, improvements to case management systems or data sharing resources), reduce government backlogs, or meet increased maintenance needs".

During the past few years, the City has learned that many of its employees have been working with underpowered and outdated equipment, creating a strong need for an IT overhaul. While most of the City's IT projects fall under EC 3.5, as they are related to specific projects aimed at addressing negative health and economic impacts of COVID-19, some will fall under EC 7.1 for "Administrative Expenses". These updates have become necessary both for the continued functioning of the City's government as well as its capacity to effectively combat the various impacts of the COVID-19 public health emergency.

To adapt government operation to the pandemic, the City has purchased hardware including server equipment (ITCYB) and PC Lifecycle computers with accessories (ITPCLC) for its offices and employees. Many of these employees were using outdated software and desktops, making the transition to remote work difficult for some and impossible for others. New computers and

software were purchased, and temp employees will be hired to facilitate a smooth transition to the new technology.

As this project develops, updates will be made to the report and the justifications for each expenditure. Many of these investments were long overdue before the pandemic and are now necessary for the continued functioning of the Kansas City Government and will prepare the City for future complications or crises.

CDWG

Award Description

This portion of the IT Modernization Project includes the purchase of the equipment for the servers (ITCYB) and PC Lifecycle computers with accessories (ITPCLC).

| General Information | | | |
|------------------------------|--|-------------|-------------|
| Expenditure Category | EC 3.5 (formerly 7.1) | | |
| Project Status | Completed more than 50% | | |
| UEI | PH2DZ8SJ5CM1 | | |
| Location | 230 N Milwaukee Ave, Vernon Hills, IL 60061 | | |
| Purchase Order | EVP2652 | | |
| Contract Numbers | 07-00009395 | 07-00009345 | 07-00009439 |
| | 07-00009397 | 07-00009358 | 07-00009533 |
| | 07-00009398 | 07-00009460 | 07-00009994 |
| | 07-00009403 | 07-00009363 | 07-00009829 |
| | 07-00009389 | 07-00009364 | 07-00010050 |
| | 07-00009390 | 07-00009368 | |
| | 07-00009433 | 07-00009392 | |
| Primary Place of Performance | 414 E 12 th Street, Kansas City, MO 64106 | | |
| Related Projects (and IDs) | ADMINARPA3-ITPCLC | | |
| Quarterly Obligation Amount | \$21,737.79 | | |
| Quarterly Expenditure Amount | \$822,909.69 | | |

This project (Project ID ADMINARPA3-ITCYB) has been completed. Please see previous quarterly or annual reports for more information on this project.

Project Demographic Distribution

One of the primary goals of the KCMO ARPA strategy is to use the funding as an opportunity to provide housing, whether temporary or long-term, to residents of Kansas City. The City has used \$3,000,000 of these funds to provide temporary housing to the homeless. These funds directly addressed the increased need for transitional shelter that exists during this period of economic uncertainty. In addition, projects have been funded that will enable those who do not know how to seek shelter or social services obtain the assistance they require.

A portion of the KCMO ARPA award (through the aSteam Village project) has been set aside to provide broadband access to these disadvantaged communities to ensure that they have the right resources and information to succeed within the KCMO community.

Furthermore, \$15,000,000 has been allocated to community-led grants through the ReBuild KC program. These projects have started to report their evidence-based interventions and will continue to do so as they head towards closeout.

All programs targeting marginalized communities will be publicized throughout the city through a variety of mediums. Ongoing partnerships with Legal Aid of Western Missouri, Homesteading Authority, Land Bank, and other Northeast Kansas City neighborhoods will enable the programs to reach a large audience and to achieve the greatest physical and economic impact. Many of these programs will focus on the Historic Northeast City, which has many neighborhoods that will benefit from housing and broadband assistance.

Programmatic Data

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness. Projects that have yet to be executed will display intended performance metrics in lieu of quantitative data. Note that the intended performance metrics are subject to change and may or may not be fully reported on in subsequent reports. For projects completed prior to the quarter covered in this report (ending on June 30, 2024), please see previously submitted Project Expenditure Reports for the information associated with them. Projects that have yet to be started but have Treasury required metrics that need to be reported per their Expenditure Category are listed here.

Water Department

Performance Metrics

- Miles swept during reporting period (quarterly) – 106 miles.
- Amount of trash (volume) cleared from street during reporting period – Not able to track this because trash is collected in one receptacle.

Miles Swept

22
Count of Work Order

106
Curb Miles Swept

Completed Date

Funding

System Area
 CSS

Vehicle#
 23069
 24013

| Service# | Work Order# | Link | Code | Activity | System Area | Atlas/Asset | Address or Center of the Atlas | Assigned to | Vehicle# | Completed Date | Curb Miles Swept |
|--------------|-------------|------|------|----------------------------------|-------------|--------------|--------------------------------|-------------|----------|----------------|------------------|
| 784664316 | | | SWP3 | Street Sweeping Special Projects | CSS | SWP-BIKE-CSS | | SWC08 | 24013 | 4/4/2024 | 5 |
| 784666141 | | | SWP3 | Street Sweeping Special Projects | CSS | SWP-BIKE-CSS | BIKE LANES IN CSS ... | SWC08 | 24013 | 4/8/2024 | 6 |
| 784666171 | | | SWP3 | Street Sweeping Special Projects | CSS | SWP-BIKE-CSS | BIKE LANES IN CSS ... | SWC14 | 24013 | 4/9/2024 | 1 |
| 784666148 | | | SWP3 | Street Sweeping Special Projects | CSS | SWP-BIKE-CSS | BIKE LANES IN CSS ... | SWC08 | 24013 | 4/15/2024 | 4 |
| 13806128 | 784665932 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S148 | 700 E 85TH ST | SWC08 | 23069 | 4/18/2024 | 9 |
| | 784666426 | | SWP3 | Street Sweeping Special Projects | CSS | SWP-S051 | 2204 WOODLAND A... | SWC11 | 23069 | 4/19/2024 | 2 |
| 13821911 | 784666412 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S148 | 8809 CUSTER TRL | SWC11 | 23069 | 4/24/2024 | 2 |
| 13824132 | 784666414 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S127 | 7631 BALTIMORE AVE | SWC11 | 24013 | 4/24/2024 | 4 |
| 13828263 | 784666415 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S102 | 1201 W 67TH TER | SWC11 | 23069 | 4/24/2024 | 2 |
| 13829203 | 784666406 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S148 | 8826 DANIEL BOON... | SWC11 | 23069 | 4/24/2024 | 1 |
| 13837559 | 784666411 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S148 | 8601 DANIEL BOON... | SWC11 | 23069 | 4/24/2024 | 2 |
| 13839454 | 784666409 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S148 | 8752 DANIEL BOON... | SWC11 | 23069 | 4/24/2024 | 1 |
| | 784673314 | | SWP1 | Street Sweeping Scheduled Routes | CSS | SWP-S051 | 2204 WOODLAND A... | SWC11 | 23069 | 5/17/2024 | 3 |
| | 784673318 | | SWP3 | Street Sweeping Special Projects | CSS | SWP-S007 | | SWC11 | 23069 | 6/6/2024 | 3 |
| | 784673322 | | SWP3 | Street Sweeping Special Projects | CSS | SWP-S008 | | SWC11 | 23069 | 6/6/2024 | 17 |
| 13846381 | 784673354 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S102 | 1201 W 67TH TER | SWC11 | 23069 | 6/11/2024 | 2 |
| 13846692 | 784673359 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S102 | 6251 WORNALL RD | SWC11 | 23069 | 6/11/2024 | 1 |
| 13849158 | 784673356 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S103 | 6704 KENWOOD AVE | SWC11 | 23069 | 6/11/2024 | 3 |
| 13849940 | 784673357 | | SWP2 | Street Sweeping Service Request | CSS | SWP-S102 | 6512 WORNALL RD | SWC11 | 23069 | 6/11/2024 | 1 |
| | 784673499 | | SWP1 | Street Sweeping Scheduled Routes | CSS | SWP-BIKE-CSS | BIKE LANES IN CSS ... | SWC11 | 24013 | 6/12/2024 | 4 |
| | 784673442 | | SWP1 | Street Sweeping Scheduled Routes | CSS | SWP-S027 | | SWC11 | 23069 | 6/14/2024 | 27 |
| | 784673337 | | SWP1 | Street Sweeping Scheduled Routes | CSS | SWP_PARAD... | | SWC05 | 23069 | 6/26/2024 | 6 |
| Total | | | | | | | | | | | 106 |

Locations Swept

106
Curb Miles Swept

Completed Date

Funding

System Area
 CSS

Vehicle
 23069
 24013

CompDate ● 4/4/2024 ● 4/8/2024 ● 4/9/2024 ● 4/15/2024 ● 4/18/2024 ● 4/19/2024 ● 4/24/2024 ● 5/17/2024 ● 6/6/2024 ● 6/11/2024 ● 6/12/2024 ● 6/14/2024 ● 6/26/2024

● Scheduled Route
● 3-1-1 Service Request
● Special Project

Required Programmatic Data for Administration

All Administrative Expenses (EC 7.1):

The position of Grants Management Coordinator was filled on November 22, 2021, to assist primarily in managing the ARPA program as well as assist all other departments in managing funds from ARPA allocated to their programs. This position will be charged to the grant. Additional expenses will include contract services provided by Washington Business Dynamics for guidance on the use of ARPA funds as well as some charges for some Finance/Budget software and IT modernization upgrades. The upgrades have increased security while also allowing remote access to staff during major events that require off-premises or remote work such as during the pandemic. The goal is continuous city services for our community.