

# 5.30.2024 PUBLIC NOTICE

#### **2024 ONE YEAR ACTION PLAN**

## **CITY OF KANSAS CITY, MISSOURI**

#### PROPOSED PLAN SUMMARY

The 2024 Annual Action Plan will be year three of the HUD approved Five-Year Consolidated Plan (2022-2026). The entitlement recommendations are summarized below and available for public review and comment. The Plan's primary strategies include:

- To the greatest extent possible, provide program assistance to the strategic target areas identified in the Five-Year Consolidated Plan which are largely east of Troost; creating and implementing partnerships for housing rehabilitation
- Provides assistance for the development of affordable rental housing, single family housing, public services; and public facilities;
- Maintains housing and public service options for homeless persons, especially for families with children, through the existing network of providers; and
- Maintains the provision of services to persons with HIV/AIDS in the eleven-county area.

The summary of the 2024 Entitlement Recommendations are shown below by category and funding source.

## **2024 PROPOSED ACTION PLAN ENTITLEMENT RECOMMENDATIONS**

CDBG PROGRAM CATEGORY		2024 F	RECOMMENDATIONS
Program Income: - Loan Repayments		\$	(400,000.00)
Debt Category Total:		\$	190,000.00
Housing & Planning Administration (HCDD): (maximum of 20%)		\$	1,450,000.00
Public Service Category Sum:		\$	1,160,000.00
Public Facilities (Non-Public Service) Categorium	ory Sum:	\$	1,351,687.00
City Home Repair Category Sum:		\$	2,585,201.00
(Other) CDBG Category Sum:		\$	545,000.00
Economic Development Category Sum:		\$	310,000.00
CDBG ENTITLEMENT TOTAL		\$	7,591,888.00

HOME PROGRAM CATEGORY	2024 R	ECOMMENDATIONS
HCDD Administrative/Staffing	\$	227,300.00
Program Income: - Loan Repayments	\$	(300,000.00)
Multi-Family Reserve Fund	\$	560,074.00
Single Family	\$	969,872.00
Multi-Family	\$	750,000.00
HOME ENTITLEMENT TOTAL	\$	2,207,246.00

HCDD Administrative/Staffing \$ 40,144.00	
Homeless Prevention \$ 92,000.00	
Rapid Rehousing \$ 160,000.00	
Shelter Operations \$ 379,499.00	
ESG ENTITLEMENT TOTAL \$ 671,643.00	

HOPWA PROGRAM CATEGORY	2024 RE	COMMENDATIONS
KCHD Administrative/Staffing Short Term Housing - Gap Lodging - KCHD Supportive Services - KCHD	\$ \$ \$	65,889.00 60,000.00 53,500.00

Resource Identification	\$ 65,000.00
Transitional Housing	\$ 222,468.00
Rental Assistance	\$ 1,411,672.00
Rental Assistance	\$ 317,771.00
HOPWA ENTITLEMENT TOTAL	\$ 2,196,300.00

2024 CDBG.HOME.ESG.HOPWA FUNDING TOTALS		
HUD ENTITLEMENTS	2024 HUD ACTION PLAN ALLOCATIONS	
CDBG	\$ 7,591,888.00	
HOME	\$ 2,207,246.00	
ESG	\$ 671,643.00	
HOPWA	\$ 2,196,300.00	
TOTAL ALL HUD PROGRAMS	\$ 12,667,077.00	
*TOTAL ALL PROGRAM RESOURCES	\$ 13,367,077.00	

# We Need Your Citizen Input!

Visit Federal Funding Opportunities | CITY OF KANSAS CITY | OFFICIAL WEBSITE (kcmo.gov)

https://www.kcmo.gov/city-hall/housing/neighborhood-grant-programs-copy

or

 $\underline{https://docs.google.com/forms/d/e/1FAIpQLScAsFZzjw-Z-HOLZOlQhy-OTNw03DifUDS9aNIWINwZcKAyaQ/viewform}$ 

Public hearings before the City Council of Kansas City, MO, referred to Housing Committee are scheduled for June 11, 2024 at 1:30 pm on the 26<sup>th</sup> Floor, City Hall, 414 East 12<sup>th</sup> Street, Kansas City, Missouri. The public is invited to comment. Please visit <a href="https://clerk.kcmo.gov/Calendar.aspx">https://clerk.kcmo.gov/Calendar.aspx</a> in the event of any schedule changes.

The City Clerk's Office on the 25<sup>th</sup> floor of City Hall has equipment for the hearing impaired. An interpreter will be provided for non-English speaking audience upon request at least 24 hours prior to a meeting. The meeting location is wheelchair accessible.

For further information, please visit the link above or contact the Housing and Community Development Department:

City of KCMO 414 E 12<sup>th</sup> Street, 24<sup>th</sup> Floor Kansas City, MO 64130 Phone (816) 513-3036