



Inter-Departmental Communication

Office of the City Auditor

Date: February 19, 2009

To: Councilman Ed Ford

From: Gary L. White, City Auditor

Subject: City Staffing Levels – Mayor’s Office and City Council Offices

You asked for more detailed information regarding our February 13, 2009, memo on city staffing levels, specifically a breakdown of positions between the Mayor’s and City Council Offices. The following exhibit provides the requested information.

Exhibit 1. Positions by Selected Departments and Classification (Fiscal Years 2002 - 2009)

Department	2002	2003	2004	2005	2006	2007	2008	2009
Mayor's Office								
Unclassified	2	2	1	1	2	9	11	11
Management Exempt	3	3	3	3	2	1		
Limited Term Contract				9	9	3	2	1
Total	5	5	4	13	13	13	13	12
City Council Offices								
Unclassified	13	14	13	13	13	24	24	23
Management Non-Exempt	2	1	1	1	1	1	1	
Labor	1	1	1	1	1	1	1	1
Limited Term Contract				13	20	4	4	15
Total	16	16	15	28	35	30	30	39

If you have any questions, please contact me at 513-3320.

cc: Mayor Mark Funkhouser
Members of the City Council
Wayne Cauthen, City Manager
Troy Schulte, Budget Officer