

AUDIT SCOPE STATEMENT – August 1, 2022

Community Policing and Prevention Fund

Background

On March 24, 2022, The City Council passed [Ordinance 220216](#) creating the Community Policing and Prevention Fund. The ordinance also establishes the city's expectations regarding the Police Department's expenditure of \$33.36 million in the following 12 categories during fiscal year 2023.

Category	Amount	Category	Amount
Hiring at least 88 new officers with a focus on diversity recruitment	\$4,000,000	Violent Crimes Division victim and witness support services	\$7,000,000
Salary increases	\$5,152,653	Special Operations Division and Traffic	\$2,588,875
Dedicated patrol and community outreach staff	\$4,278,763	Police Crime Laboratory including DNA Detection Software	\$2,000,000
Establishing Community Action Network (CAN) Centers in East Patrol and Metro Patrol	\$400,000	Dedicated School Resource Officers (SRO) for Public Schools in Kansas City	\$320,000
Full-time dedicated Crisis Intervention (CIT) officers	\$550,228	Enhanced publicly available data reporting in conjunction with Resolution 200575	\$200,000
9-1-1 Call Takers and Communications Unit operations	\$6,570,400	Enhanced cell phone analytical software and support	\$300,000
			Total \$33,360,919

Why audit the Community Policing and Prevention Fund?

Ordinance 220216 directs the City Auditor to schedule and conduct quarterly audits of the Board of Police Commissioners efforts to meet the city's expectations as outlined in the ordinance and report to the Council as soon as practical after the end of each fiscal quarter.

Audit objective

Our objective is to answer the following question:

- Did the Police Department spend the Community Policing and Prevention Fund as expected by the City Council during the quarter?

Audit methods

We will interview Police Department and city staff, review and compare Police Department reported expenses to the categories outlined in Ordinance 220216 and the department's budget, and evaluate the accuracy and eligibility of reported expenses for a select number of spending categories in each reporting quarter.

Anticipated release date

We plan to issue the audit report of the first fiscal quarter in September 2022.



**KANSAS CITY
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Office of the City Auditor

Douglas Jones, CGAP, CIA, CRMA – City Auditor
21st Floor, City Hall, 414 E. 12th St.
Kansas City, Missouri 64106

816-513-3300

cityauditor@kcmo.org

[@KCMOCityAuditor](https://twitter.com/KCMOCityAuditor)

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