



**Kansas City, MO  
American Rescue Plan Act  
3<sup>rd</sup> Quarter 2022 Project and Expenditure Report**

**Submitted to:**

Department of Treasury  
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Washington, D.C. 20220

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October 31, 2022

# Kansas City, MO

## 3<sup>rd</sup> Quarter 2022 Project & Expenditure Report

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## General Overview

### Executive Summary

Through the American Rescue Plan Act (ARPA), Kansas City, Missouri (KCMO) was granted approximately \$194 million, in two payments of \$97.4 million each, to combat the negative effects of the COVID-19 pandemic and revitalize the City equitably. This report will provide updates on projects both planned and initiated prior to September 30, 2022.

A community led analysis on the impacts of the pandemic was conducted by experts and community leaders to identify the key areas of need. With these results, ARPA funds were allocated across departments, non-profits, beneficiaries, and local businesses to pave the way for a successful recovery, and so the work has begun.

The city working on implementing programs utilizing combinations of ARPA and city funds to finance the construction and rehabilitation of neighborhoods and affordable housing units. The Housing Trust Fund will support housing stability programming citywide, and the city's [Rebuild KC](#) initiative will provide grants to finance a variety of applicant-requested neighborhood improvements. More information on Rebuild KC and the Housing Trust Fund projects and programs will be provided in future reports as grants are awarded to specific projects.

The primary goal of KCMO leadership is to utilize the ARPA funds so that KCMO is in a stronger economic position than it was pre-pandemic. Initial stages include providing all residents access to public health services to keep themselves and their families safe. All the funded projects are outlined and described in the *Project Inventory* section of this report. In addition, all the cumulative expenditure and obligation information for the first three quarters are listed. KCMO has strategies, structures, and procedures in place to accurately track and monitor the impacts of each of these projects. In future quarterly reports, the impact will be displayed, in addition to the information required by the Treasury.

The ARPA Program is providing unprecedented opportunities for leadership to help make KCMO a more inclusive, successful, metropolitan area by aiding local businesses, increasing employment opportunities, and providing new opportunities for homeless residents. The funding will keep the people of the City safe far beyond this public health crisis. Those who will be given shelter can re-start their lives and find employment in the local KCMO job market. By investing or leveraging this funding, KCMO can remain a resilient metropolitan area.

### Table of Allocations and Obligations by Expenditure Category

Category		Allocations	Cumulative Obligations to date (\$)
<b>1</b>	<b>Public Health</b>	<b>\$18,884,498.00</b>	<b>\$4,521,089.10</b>
1.1	COVID-19 Vaccination	\$3,505,850.00	\$2,105,452.18
1.2	COVID-19 Testing	\$1,252,000.00	\$474,944.93
1.3	COVID-19 Contact Tracing	\$1,791,600.00	\$550,972.63

Category		Allocations	Cumulative Obligations to date (\$)
1.5	Personal Protective Equipment	\$816,480.00	\$50,789.46
1.7	Other COVID-19 Public Health Expenses	\$1,128,291.00	306,268.97
1.11	Community Violence Interventions	\$1,623,018.00	\$0.00
1.14	Other Public Health Services	\$8,767,259.00	\$1,032,660.93
<b>2</b>	<b>Negative Economic Impacts</b>	<b>\$45,277,000.00</b>	<b>\$1,685,153.89</b>
2.10	Aid to Nonprofit Organizations	\$2,587,000.00	\$1,320,000.00
2.15	Long-term Housing Security: Affordable Housing	\$30,118,900.00	\$160,000.00
2.18	Housing Support: Other Housing Assistance	\$2,952,125.00	\$0.00
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$2,137,997.00	\$0.00
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties	\$6,295,979.00	\$205,153.89
2.30	Technical Assistance, Counseling, or Business Planning	\$500,000.00	\$0.00
2.32	Business Incubators and Start-Up or Expansion Assistance	\$250,000.00	\$0.00
2.34	Assistance to Impacted Nonprofit Organizations	\$434,999.00	\$0.00
<b>3</b>	<b>Services to Disproportionately Impacted Communities</b>	<b>\$22,945,000.00</b>	<b>\$4,811,032.15</b>
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$11,900,000.00	\$2,366,032.16
3.3	Public Sector Workforce: Other	\$8,000,000.00	\$0.00
3.11	Long-term Housing Security: Services for Unhoused Persons	\$3,000,000.00	\$2,399,999.99
3.12	Housing Support: Other Housing Assistance	\$45,000.00	\$45,000.00
<b>4</b>	<b>Premium Pay</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
4.1	Public Sector Employees	\$1,000,000.00	\$1,000,000.00
<b>5</b>	<b>Infrastructure</b>	<b>\$750,000.00</b>	<b>\$500,000</b>
5.5	Other Sewer Infrastructure	\$250,000.00	\$0.00
5.19	Broadband: "Last Mile" projects	\$500,000.00	\$500,000.00
<b>6</b>	<b>Revenue Replacement</b>	<b>\$99,192,907.00</b>	<b>\$96,960,738.00</b>

Category		Allocations	Cumulative Obligations to date (\$)
6.1	Provision of Government Services	\$99,192,907.00	\$96,960,738.00
<b>7</b>	<b>Administrative</b>	<b>\$6,726,971.00</b>	<b>\$418,226.00</b>
7.1	Administrative Expenses	\$6,726,971.00	\$418,226.00

\* Due to changes in Expenditure Categories and based on need, some obligations have been adjusted since first Annual Recovery Plan report.

### Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Quarterly Report
<b>1</b>	<b>Public Health</b>	<b>\$4,092,279.98</b>	<b>\$862,025.02</b>
1.1	COVID-19 Vaccination	\$2,105,452.18	\$272,142.80
1.2	COVID-19 Testing	\$474,944.93	\$54,494.81
1.3	COVID-19 Contact Tracing	\$550,972.63	\$4,118.39
1.5	Personal Protective Equipment	\$50,789.46	\$669.22
1.7	Other COVID-19 Public Health Expenses	\$306,268.97	\$78,077.79
1.11	Community Violence Interventions	\$0.00	\$0.00
1.14	Other Public Health Services	\$603,851.81	\$452,522.01
<b>2</b>	<b>Negative Economic Impacts</b>	<b>\$1,291,519.58</b>	<b>\$2,347.80</b>
2.10	Aid to Nonprofit Organizations	\$1,170,000.00	\$0.00
2.15	Long-term Housing Security: Affordable Housing	\$108,426.76	(\$10,745.02)
2.23	Strong Healthy Communities: Neighborhood Features that Promote Health & Safety	\$13,092.82	\$13,092.82
<b>3</b>	<b>Services to Disproportionately Impacted Communities</b>	<b>\$4,769,782.15</b>	<b>\$2,366,032.16</b>
3.1	Public Sector Workforce: Payroll and Benefits for	\$2,366,032.16	\$2,366,032.16

Category		Cumulative expenditures to date (\$)	Amount spent since last Quarterly Report
	Public Health, Public Safety, or Human Services Workers		
3.11	Long-term Housing Security: Services for Unhoused Persons	\$2,399,999.99	\$0.00
3.12	Housing Support: Other Housing Assistance	\$3,750.00	\$0.00
<b>4</b>	<b>Premium Pay</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
4.1	Public Sector Employees	\$1,000,000.00	\$0.00
<b>5</b>	<b>Infrastructure</b>	<b>\$433,000.00</b>	<b>\$82,000.00</b>
5.19	Broadband: "Last Mile" projects	\$433,000.00	\$82,000.00
<b>6</b>	<b>Revenue Replacement</b>	<b>\$72,327,188.00</b>	<b>\$0.00</b>
6.1	Provision of Government Services	\$72,327,188.00	\$0.00
<b>7</b>	<b>Administrative</b>	<b>\$153,237.24</b>	<b>\$98,639.53</b>
7.1	Administrative Expenses	\$153,237.24	\$98,639.53

## Performance Report

### Project Inventory

KCMO has used SLFRF funds for multiple projects that implement evidence-based interventions. Listed below are short descriptions of each applicable project that falls into ECs 1 and 2, along with breakdowns of the amount of funds that have been dedicated to evidence-based interventions.

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness.

### COVID-19 Vaccination

#### Award Description

These are the costs of vaccinations and vaccination events including the salaries and contracts of event workers as well the costs included in the set-up/wrap-up of the event, supplies, vaccines, syringes, alcohol wipes, and other supplies/equipment.

#### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.1
<b>Project Status</b>	Completed more than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$3,505,850.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health1
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$272,142.80

## COVID-19 Testing

### Award Description

Costs in this section are associated with community and employee testing including the salaries and all contracts of personnel associated with these efforts as well as the cost of the tests and all medical supplies related to testing. Large outreach testing at community centers, schools and other large venues may also include expenses for transport of equipment if more than one event is occurring on the same day.

### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.2
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$1,252,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health2

PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$54,494.81

## COVID-19 Contact Tracing

### Award Description

Disease tracers provide phone support for residents, schools, day cares, businesses as well as City Departments/employees regarding enforcement, exposure, quarantine, City/CDC guidance and locations for testing. This support is a vital connection for citizens. Providing correct and up-to-date information and contact tracing is critical to containing the spread of coronavirus. Containment, the key strategy in quickly halting an epidemic, requires rapid identification and quarantine of the infected individuals, determination with whom they have had close contact during the incubation period, and decontamination of locations the infected individuals have visited. These costs include the salaries and contracts for personnel, as well as training for all tracers.

### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.3
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$1,791,600.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health3
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$4,118.39

## Personal Protective Equipment

### Award Description

Included in this project is the cost of masks and gloves, as well as other personal protective equipment (PPE), for various community entities such as public testing locations, non-profit organizations, and City personnel.



Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.5
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$816,480.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health4
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$669.22

**Other COVID-19 Public Health Expenses**

Award Description

This category obligates funds for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in City-led vaccination efforts. These costs include the salaries and contracts of investigative/enforcement personnel. Personnel receive and investigate complaints, provide material on COVID-19 from CDC as well as local and State Health Department guidance and regulation. Information on testing and vaccination clinics is also made available. When necessary, forced closure of some locations for failure to comply to safety requirements has been enforced with the priority always being the overall health and safety of the Kansas City residents and visitors.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.7
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A

Award Date	05/01/2021
Award Amount	\$1,128,291.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health5
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$78,077.79

## Community Violence Interventions

### Award Description

The funds allocated to this category will be used to support evidence-based approaches and strategies to reduce violence through tailored community-centered initiatives. These programs and initiatives are organized and led by staff trained in violence interruption, communication, and approaches tailored to the environments. The programs include multidisciplinary strategies to engage individuals and groups to prevent and disrupt the cycles of violence and retaliation, address trauma, and share resources with individuals and families throughout the community. Prevention, education and providing alternative opportunities for recreation and positive interactions are also part of the curriculum.

General Information	
Expenditure Category	EC 1.11
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$340,018.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health7
PoP Start	07/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Other Public Health Services

### Award Description

These funds are obligated for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in the City-led

vaccination efforts. Focus is placed on language and reading and comprehension levels to ensure that important information is understandable and relatable to as many citizens as possible.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.14
<b>Project Status</b>	Completed more than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	N/A
Award Date	05/01/2021
Award Amount	\$229,120.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health6
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$1,875.00
Quarterly Expenditure Amount	\$3,920.35

**Four Street Sweepers (Water Dept)**

Award Description

The pandemic brought increases in waste, trash and debris including increased dumping and street waste from trash left outside. The dumping and street waste, if left alone, can bring animals, collect storm water (which brings insects and disease), and blocks the flow of storm and water run-off in streets. In some cases, this can clog the sewers and even cause damage to the stormwater/sewer infrastructure. Clean, safe water and open spaces in neighborhoods are essential pieces in the puzzle of creating a healthy, productive life and assists in keeping our overall eco-system cleaner. The Water Department is responsible for the street cleaning in the City of Kansas City, Missouri. By purchasing four (4) street sweepers, the waste in the streets that risk the storm drains and sewers will be reduced and the risk of damage can be reduced significantly. The sweepers will be assigned in the lower-income areas of the city where litter and dumping is of higher concern and they will be equipped with GoFleet/Geotab GPS so management will have the opportunity to monitor daily outcomes and utilization.

General Information	
Expenditure Category	EC 1.14
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	4800 East 63 <sup>rd</sup> Street, Kansas City, MO 64130

Award #	PO 80-00023666
Award Date	05/01/2022
Award Amount	\$2,200,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Urban Core
Related Projects (and IDs)	PWARPA4
PoP Start	5/1/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$334,208.00
Quarterly Expenditure Amount	\$334,208.00

## Recycling Program

### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. When trash, recycling and other waste is not handled properly there are issues with animals, insects, standing water, blight, issues with drainage to sewers and safety for our citizens. Programs like a rolling bin recycling program, increasing bulky item pick-up, providing 400 neighborhood dumpsters, creating neighborhood composting pilot programs, and recycling education campaigns will go a long way to improving the health and safety of our neighborhoods while providing healthier environments for our citizens to live and work.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$785,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Various
Related Projects (and IDs)	PWARP3
PoP Start	N/A
PoP End	12/31/2024

Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0

### First 3 Year of Operations Trash Barrel/Recycling Program

#### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Providing new, larger wheeled recycling bins for residents that can hold more recyclable products will not only keep the items from spilling out or blowing away, but encourage residents to recycle more. The bins will also be easier to transport than the small tubs currently in use. The funds allotted to this program will provide the bins, the allocation, prep and delivery of the carts as well as the maintenance of the bins for the first three years.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$2,853,139.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP1
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0

### Additional Trash Tonnage Pick-Ups/OT

#### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up,

recycling, dumping issues, yard refuse and other waste issues. Trash pick-up has increased by approximately 21,000 tons in 2020 alone. In order to meet the needs of our residents we are currently renting additional trash trucks as needed.

General Information	
Expenditure Category	EC 1.14
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$2,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP2
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$110.672.09
Quarterly Expenditure Amount	\$110.672.09

### Trash Clean-Up/Litter Removal

#### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Dumping on vacant properties or properties owned by those who are unable to manage their properties such as the elderly/disabled, is a common occurrence. This causes dangerous and unhealthy situations in neighborhoods especially with children. This program works with neighborhoods to identify those properties and work to clean them up making them safer. Those properties are then more attractive and likely to be purchased and maintained.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$600,000.00

Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP5
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$484,010.00
Quarterly Expenditure Amount	\$55,200.88

### **Lawn Mowing Land Bank Properties**

#### Award Description

Blighted, and neglected properties that have been abandoned are taken by the City and added to the Land Bank. These properties are managed by the Land Bank till sold at reduced prices, to those who are interested in fixing them up. As part of the maintenance, the lawns must be maintained. We must avoid standing water, insect infestations, keep the properties looking the best we can till they are sold. This program provides services to Land Bank to keep lawns mowed. It helps avoid animals in the neighborhoods, insects, standing water, and other health hazards that could affect the neighborhood as well as avoiding blight.

<b>General Information</b>	
Expenditure Category	EC 2.23
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2022
Award Amount	\$300,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Various
Related Projects (and IDs)	GSARP1-2.23A – GSARP1-2.23I
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$205,153.89
Quarterly Expenditure Amount	\$13,092.82

### **Starlight Theater**

#### Award Description

Starlight Theatre has had, and continues to have, a deep and lasting impact on Kansas City tourism and development. Since opening its doors in 1950, it has provided the region with

exceptional performing arts experiences. The 7,958-seat theatre with historically nearly 300,000 annual attendees, pre-pandemic, and more than 50,000 people impacted by community engagement programs, Starlight has the largest capacity of any nonprofit arts organization in Kansas City to create access to the arts, foster arts advocacy, and develop future audiences with an enduring bond to the arts. In 2020 attendance dropped to a mere 566 for the performance year. Starlight’s revenue was not only impacted by the lack of performances and attendance, the downturn in the economy also resulted in a reduction in donations. The ARPA funds provided to Starlight will aid in general repairs and maintenance expenses on the aging facilities. This project has fully expended their funds and has completed their reporting.

Use of Evidence

The Starlight Theatre facility has significant on-going maintenance and repair costs that are required of the 71-year-old campus. These costs can include annual painting, concrete repairs, aging HVAC repairs, aging irrigation system upgrade for water use savings, lightning protection for our 4-story structure, office backup power due to unreliable electrical service, and other unforeseen repairs. The ARPA award will ensure that portions of the facility are upgraded for efficiency and safety in addition to preserving the facility as it ages.

Starlight always adheres to industry standards for physical environment and evaluates capital needs against those, while keeping in mind guest safety and comfort based on our industry knowledge.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
<b>Project Status</b>	Completed 100%
DUNS #	09755731
Location	4600 Starlight Road, Kansas City, MO 64132
Award #	CASTAR2021
Award Date	12/09/2021
Award Amount	\$156,000.00
Award Payment Method	Direct Pay
Expiration Date (if loan)	N/A
Primary Place of Performance	4600 Starlight Road, Kansas City, MO 64132
Related Projects (and IDs)	PR1
PoP Start	12/09/2021
PoP End	09/30/2023
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0 (project previously completed)

**Kansas City Zoo**

Award Description

The Kansas City Zoo opened in 1909 and has grown from housing four lions and three monkeys to a 202-acre nature sanctuary that provides education to residents and tourists throughout the Midwest. The Kansas City Zoo, a private non-profit organization, is operated in agreement with the Kansas City, MO, Board of Parks and Recreation Commissioners. The Kansas City Zoo



averages nearly one million visitors a year. During 2020 the average number of visitors was reduced by approximately 40% due to the downturn in the economy and COVID-19. The ARPA funds provided to the Kansas City Zoo will aid in maintaining staff, assist with maintenance and utility expenses as well as assist with marketing and educational programs focused on increasing attendance. This project has fully expended their funds and has completed their reporting. This project has fully expended their funds and has completed their reporting.

Use of Evidence

The Kansas City Zoo was provided an award to help keep the current employees at the Zoo employed and to help the Zoo return to normal staffing levels (hiring freeze was in place most of 2020 and first quarter of 2021). The Zoo is an Equal-Opportunity Employer and has advertised for positions in economically disadvantaged communities to try to assist those areas. In addition, the project will help offset utilities and operational maintenance costs. Funds for this project were not used for evidence-based interventions.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
<b>Project Status</b>	Completed 100%
DUNS #	624333894
Location	6800 Zoo Drive, Kansas City, MO 64132
Award #	FOTZ2021CA
Award Date	12/09/2021
Award Amount	\$780,000.00
Award Payment Method	Direct Pay
Expiration Date (if loan)	N/A
Primary Place of Performance	6800 Zoo Drive, Kansas City, MO 64132
Related Projects (and IDs)	PR2
PoP Start	12/09/2021
PoP End	09/30/2023
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0 (project previously completed)

**The National World War I Museum and Memorial**

Award Description

The National World War I (WWI) Museum and Memorial is a congressionally designated museum and memorial honoring veterans who served in WWI. In 1919 the Liberty Memorial Association and the citizens of Kansas City raised more than \$2.5 million (equivalent of more than \$35 million today) in just 10 days to honor those involved in that conflict. This museum and memorial is the only official national war memorial outside Washington D.C. and was opened by President Calvin Coolidge in 1926. Unlike other memorials of this stature, it does not receive regular federal or state funding, but rather relies upon earned income through programs like Buy A Walk of Honor Brick, memberships and philanthropic donations of items or dollars to fund the budget. It serves more than 600,000 annual visitors, plus millions of veterans, families, students,

and researchers online. Liberty Memorial closed in 1994 to undergo substantial restorations due to severe deterioration and safety concerns. Once again, Kansas Citians rallied for the cause collecting a generous \$102 million for restoration and expansion to include the museum. This great monument truly relies on the generosity of citizens and visitors to maintain the legacy of WWI and its heroes.

The economic downturn during 2020 from the pandemic, in addition to the Liberty Memorial having to close due to COVID-19 restrictions, caused a substantial impact to this great monument. To maintain the memorial and the museum there is a minimum staff and maintenance required. This is a National Monument and a point of pride for our great City. The funds provided will assist the museum with maintenance activities, utilities, security, as well as other allowable operational expenses. This project has fully expended their funds and has completed their reporting.

Use of Evidence

The museum and memorial experienced a decrease of 62% in earned income for the nine months April – Dec 2020 compared to the same period in 2019. Forced to close the doors to the public March 15 – June 1, 2020, by Order of the Mayor, all aspects of operations have been, and continue to be, negatively affected by the pandemic. While staff implemented drastic cost controls, there are unavoidable expenses, making the financial deficit difficult to overcome. The Liberty Memorial Museum was provided funding to go towards museum maintenance, utilities, and security. With revenue shortfalls, these necessary expenses became unaffordable to the organization. The project allows the museum to catch up on certain deferred grounded improvement to maintain the guest experience at previous levels. Funds for this project were not used for evidence-based interventions.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
<b>Project Status</b>	Completed 100%
DUNS #	171038953
Location	2 Memorial Dr, Kansas City, MO 64108
Award #	CALM2021
Award Date	12/31/2021
Award Amount	\$234,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2 Memorial Dr, Kansas City, MO 64108
Related Projects (and IDs)	PR3
PoP Start	01/01/2022
PoP End	9/30/2023
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0 (project previously completed)

## Legal Aid of Western Missouri

<https://lawmo.org/>

### Award Description

Legal Aid of Western Missouri (Legal Aid) provides free civil (non-criminal) legal assistance to people who need it most and can afford it least. Data shows a 48% increase in homeless/unsheltered in Missouri since 2007 according to the National Alliance to End Homelessness. In Kansas City alone, the number is nearly 1,800 unhoused people with around 500 who have no access to shelter of any kind. Without assistance, these numbers will continue to grow with whole families being put out on the street, especially because of COVID-19 hitting in multiple waves, affecting jobs/businesses. With offices in Kansas City, Joplin, St. Joseph, and Warrensburg, Legal Aid of Western Missouri serves a 40-county area where 295,000 people live in poverty. Legal Aid is governed by a volunteer Board of Trustees. Legal Aid's funding comes from a wide variety of federal, state, and local government sources, foundations, law firms, and other private sources. The execution of this award has been delayed.

### Use of Evidence

Legal Aid sets out to provide residents with legal services for anything involving housing issues. Cases accepted include assisting clients with the creation and preservation of low-income housing, tenants' rights, unlawful evictions and lockouts, foreclosures, quality of housing, termination of utilities, unsafe housing, and loss of shelter because of natural disasters.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
Project Status	Not Started
DUNS #	030710545
Location	920 Southwest Blvd., Kansas City, MO 64108
Award #	2021-0120
Award Date	N/A
Award Amount	\$150,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	Various
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	HSNG1
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$150,000.00
Quarterly Expenditure Amount	\$0

## Temporary Housing Services to Address Homelessness

### Award Description

This project obligated and expended \$2,399,999.99 of its allocated total before the last Recovery Plan was submitted (August 31, 2021). What follows was included in the previous report even though no additional funds have been obligated or expended in the past year.

### *Pallet Community*

Data shows a 48% increase in homeless/unsheltered in Missouri since 2007 according to the National Alliance to End Homelessness. In Kansas City alone, the number is nearly 1,800 unsheltered people with around 500 who have no access to shelter of any kind. The point of the VERGE Pallet Community is to create an all-in-one “housing first” site where the individuals experiencing homelessness can work on goals and life skills that will begin on preparing them for long term transitional housing programs and long-term permanent housing. Many people are housed before they are ready. VERGE will have all services including the caseworkers onsite 24 hours per day. There is coordination with local nonprofits and charity groups to offer hot meals, food and clothing, dental services, haircuts, and mental health needs. VERGE is an innovative approach to housing for houseless individuals. The strategy of providing intensive wrap around services in a setting will act as stabilizing force until persons are ready for permanent housing.

### *Transitional Housing Contract*

The program serves houseless individuals and families. There are four intended outcomes: 1) provide housing for 90-days for up to 500 houseless individuals by contracting with local hotels, 2) provide case management and other services to individuals/families in the program, 3) identify appropriate transitional or permanent housing options for individuals/families in the program, 4) collaborate with Continuum of Care agencies such as legal entities, medical units, non-profits and other organizations to establish a network that will assist with service delivery for program participants.

### Use of Evidence

While each project has their own specific objectives (please see below), both projects, like all KCMO initiatives designed to combat homelessness, are fully dedicated to using evidence-based interventions when making decisions about the care of a client. All funding provided by the ARPA is being used in this format.

As part of KCMO wider Continuum of Care (CoC), each project offers, in some capacity, case management, supportive services, mental health and substance abuse treatment, educational groups, and employment assistance. Together these essential supports services can help support individuals and families to help break the cycle of homelessness. A collaborative foundation and effective systems provide a mean of moving forward to an assertive community treatment with a housing first approach.

### *Pallet Community*

The intended outcomes were to 1) provide safe, secure, dry housing to those experiencing homelessness, 2) provide needed wrap around services to those individuals to move them into permanent housing, 3) create an additional pathway to permanent housing that will positively

impact the numbers of homeless within Kansas City, Missouri. The project was intended to serve houseless persons exclusively.

*Transitional Housing Contract*

There were four intended outcomes: 1) provide housing for 90-days for up to 500 houseless individuals by contracting with local hotels, 2) provide case management and other services to individuals/families in the program, 3) identify appropriate transitional or permanent housing options for individuals/families in the program, 4) collaborate with Continuum of Care agencies and other organizations to establish a network that would assist with service delivery for program participants.

General Information	
Expenditure Category	EC 3.12 (formerly 2.16)
Project Status	Completed more than 50 percent
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2021
Award Amount	\$3,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	HSNG2
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

**Lykins Neighborhood Housing**

Award Description

*Neighborhood Legal Support of Kansas City*

Located in Kansas City’s Historic Northeast area, Lykins is a vibrantly diverse neighborhood filled with different cultures, languages and circles of friends and families. The Lykins Neighborhood Housing Support Services will utilize the funding to provide affordable housing to low-income residents for marginalized communities in the Historic Northeast Kansas City. Working with almost twenty (20) rehabbers and development groups, the neighborhood has become its own Master Developer with the goal of improving as many properties as possible, developing new ones, and establishing a diverse mix of family income that reflects the cultural diversity of the neighborhood.

Use of Evidence

General Information	
Expenditure Category	EC 2.15 (formerly 3.10)
<b>Project Status</b>	Completed less than 50 percent
DUNS #	117072972
Location	1318 Cleveland Ave., Kansas City, MO 64127
Award #	2021-0064
Award Date	12/20/2021
Award Amount	\$140,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Lykins Neighborhood/Kansas City
Related Projects (and IDs)	HSNG3
PoP Start	12/20/2021
PoP End	11/20/2022
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$(10,745.02) adjustment

## Lykins Neighborhood Homelessness (Legal) Support Services

### Award Description

#### *Neighborhood Legal Support of Kansas City*

The Lykins Neighborhood Housing Support Services will utilize the funding to provide affordable housing to low-income residents for marginalized communities in the Historic Northeast Kansas City. The Lykins neighborhood organization will provide outreach to homeless individuals assisting them in obtaining relief payments, government issued ID, access to healthcare, work, and housing. Legal action will be taken to acquire abandoned, blighted, and/or vacant properties to return to rehabbed, good quality housing for low-to-moderate income families.

### Use of Evidence

General Information	
Expenditure Category	EC 3.12 (formerly 2.18)
<b>Project Status</b>	Completed less than 50 percent
DUNS #	117072972
Location	1318 Cleveland Ave., Kansas City, MO 64127
Award #	2021-0107
Award Date	12/20/2021
Award Amount	\$45,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Lykins Neighborhood/Kansas City
Related Projects (and IDs)	HSNG4
PoP Start	12/20/2021

PoP End	11/20/2022
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0

## Housing Trust Fund

### Award Description

The Housing Trust Fund provides grants to states to produce and preserve affordable housing for extremely low- and very low-income households. Per City Council Resolution No. 210249, the City Manager was directed to develop a plan to fund the construction or rehabilitation of affordable housing units. The City will utilize the \$12,500,000.00 allocation in the Housing Trust Fund for eligible uses to support housing stability programming citywide. These eligible uses include supporting affordable residential and multi-family housing, special needs housing for families, seniors and vulnerable residents, conversion of unused buildings and schools, preservation of housing and community led development. The Housing Trust Fund Program is in development. Kansas City has combined bond funds with the ARPA award in a joint effort to create transitional housing opportunities, and long-term housing assistance for homeless and in-need residents. The goal being to provide over 150 affordable housing units through this portion of the program. An additional \$12,500,000.00 has also been allocated to this project. These additional funds will be included with this project breakdown in reports going forward once the Housing Trust Fund begins expending ARPA funds.

### Use of Evidence

General Information	
Expenditure Category	EC 2.15
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	N/A
Award Amount	\$25,000,000.00
Award Payment Method	N/A
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	HSNG5
PoP Start	N/A
PoP End	N/A
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$0

## The aSTEAM Village (ASV) 3rd District Broadband Initiative

<https://asteam-village-inc.square.site/>

### Award Description

aSTEAM Village, Inc. (ASV) is a Kansas City non-profit organization with a focus on STEAM education for youth and adults. This includes IT and Computer Science certification preparation, and certifications for college readiness, workforce development, and entrepreneurship. aSTEAM Village is a partner in the US Department of Housing and Urban Development (HUD) EnVision Centers. The biggest challenge to achieving the success of this project is poverty. Knowing that financial support will not solve systemic poverty, ASV will focus efforts on the 3rd District that it currently serves. The existing digital divide in this district has increased current inequities and punished low-income families during the pandemic. This aSTEAM Village project includes community improvement activities in the form of broadband investment and STEAM education.

### Use of Evidence

The ASV business model is to take the broadband enabled applications that we use in our daily lives and bundle those services into specific solutions that target distinct communities, neighborhoods, and industries. Although we have several applications for all sectors of the economy, aside from the basic residential consumers, aSTEAM Village will be focused on providing services that target four areas: education, healthcare, construction, and community development. The specific services offered are as follows: broadband Internet access, broadband-enabled telephone service, video security and surveillance, video conferencing, and computer centers for youth and adults. aSTEAM Village will own and manage its own network infrastructure as well as the equipment needed to deliver services and security to the end-user. The primary outcome is, providing residences and businesses in council district 3 (zip codes 64106, 64108, 64109, 64110, 64124, 64126, 64127, 64128, 64129, 64130, and 64133) with broadband service.

General Information	
Expenditure Category	E.C. 5.19
<b>Project Status</b>	Completed more than 50 percent
DUNS #	079794614
Location	1600 Paseo Blvd. Kansas City, MO 64108
Award #	EV2902
Award Date	10/01/2021
Award Amount	\$500,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	KCMO's 3 <sup>rd</sup> District
Related Projects (and IDs)	BRDBD1
PoP Start	10/12/2021
PoP End	09/20/2023
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$82,000.00



## ReBuild KC

### Award Description

ReBuild KC is a program administered by the Neighborhood Services Department that provides grants for unique opportunities for organizations and individuals to build better, stronger neighborhoods. ReBuild KC is using American Rescue Plan Act (ARPA) funds to finance a variety of applicant-requested neighborhood improvements. This initiative is part of the City's plans to shift the department to a more solution-oriented team that is responsive to residents. ReBuild KC projects encourage community participation and investment, provide job creation and employment training programs, support blight elimination and activities that promote healthy and safe communities. After more than 4,000 hours of review by city staff, the City Council approved 210 ReBuild KC proposals out of the first round of 1,215 applications. A project breakdown will be provided in future reports as contracts are awarded to specific projects and the work is initiated.

## Project Demographic Distribution

One of the primary goals of the KCMO ARPA award is to use the funding as an opportunity to provide housing, whether temporary or long-term to residents of Kansas City. The City will use \$3,000,000 of these funds to provide temporary housing to the homeless. These funds will directly address an increased need for transitional shelter that exists during this period of economic uncertainty. Also, the City will deploy \$12,500,000 to the Housing Trust Fund (an additional \$12,500,000 has also been allocated) for eligible uses to support housing stability programming citywide. In addition, projects have been funded that will enable those who do not know how to seek shelter or social services obtain the assistance they require. A portion of the KCMO ARPA award (through the aSteam Village project) will be set aside to provide broadband access to these disadvantaged communities to ensure that they have the right resources and information to succeed within the KCMO community. Furthermore, \$15,000,000 has been allocated to community-led grants through the ReBuildKC program. Once these projects been obligating and expending funds, more information on the specific demographic distribution for each will provided in this section.

All programs targeting marginalized communities will be publicized throughout the city through a variety of mediums. Ongoing partnerships with Legal Aid of Western Missouri, Homesteading Authority, Land Bank, and other Northeast Kansas City neighborhoods will enable the programs to reach a large audience and to achieve the greatest physical and economic impact. Many of these programs will focus on the Historic Northeast City, which has many neighborhoods that will benefit from housing and broadband assistance.

## Lykins/Neighborhood Legal Support (NLS)

The Neighborhood Legal Support of Kansas City (NLS) has a deep-rooted and trusting relationship with the homeless population in KCMO. They will utilize their previously formed relationships to reach even more people in need throughout the community.

The KCMO ARPA funds are supporting two community development projects lead by NLS that will perform outreach and social services to specific marginalized communities in the area.

Using the social network of the neighborhood homeless community, NLS can effectively screen members of the community to determine who is in greatest need and who is most likely to benefit from services. The NLS is in Phase II of the project. At the conclusion of the proposed projects, the NLS has generated many measurable qualitative and quantitative outcomes. It is imperative that the funded programs are easily accessible and publicized to the intended audience. NLS aims to reach communities that typically would not have access to these resources.

## **Lykins Community Development**

Using the Abandoned Housing Act, negotiation with abandoned homes owners, legal action, acquisition, and rehabilitation the NLS works directly with Lykins Neighborhood Association to rehabilitate housing and create more sustainable neighborhoods. The goal is to work with other non-profit organizations to achieve the greatest physical and economic impact for renewal of Lykins and other neighborhoods in Historic Northeast Kansas City. The strategy of the project is to use legal action to acquire abandoned, blighted, and/or vacant lots and properties to return to rehabbed, good quality housing for low-to-moderate income families.

The Lykins Community Development project will host twenty (20) meetings with residents to implement neighborhood stabilization. They will also provide interpreters due to the diversity of the community, so all community members can be heard. They will continue the work they have already begun, but with a greater audience in mind and a foundation of lessons learned.

## **ASteam Village**

Another project that has been undertaken in the interest of promoting equitable outcomes is the aSTEAM Village (ASV) 3rd District Broadband Initiative. This project is centered around engaging the citizens of the 3rd District to generate increased broadband capacity and supplement connectivity resources in underprivileged areas. This ASV project includes community improvement activities in the form of broadband investment that meets the lower middle income (LMI) national objective.

This national objective is defined by Federal rules as an area benefit in which the service area for the investment is primarily residential and the population of the service area is at least 51 percent LMI and as a jobs benefit in which at least 51 percent of the jobs created or retained by the investment are held by or made available to LMI persons. The biggest challenge to achieving success with this project is economic inequality within Kansas City and more specifically the 3rd District that ASV serves.

Just as the health of downtown Kansas City and the region are linked, so are the health of the downtown core and its surrounding neighborhoods. Diverse challenges face downtown neighborhoods including increasing development pressures, affordable housing and displacement concerns, outdated plans, economic distress, problems related to homeless encampments, and inadequate infrastructure. ASV's Broadband project is an effective tool that will grow Kansas City's economy and raise levels of local wealth through enhanced broadband access.

## Programmatic Data

As of June 30, 2022, the Temporary Housing Services to Address Homelessness projects, Pallet Community and Transitional Housing Contract, has received funding. The Transitional Housing Contract has been initiated and has tangible metrics that have been collected to date. The Pallet Community has encountered some barriers in identifying a physical location that would be appropriate, available and provide the needed space. This project is currently under review for next steps.

The Housing Trust Fund Board met for the first time on May 15, 2022, to review responsibilities, legal constraints, procedure, protocol, purpose, and overview. During this time Housing Department staff was working on reading, categorizing, and scoring the applications that had been received by the City for projects based on the following criteria: Narrative, Proposed Outcome, Developer/Agency Experience, Project Budget and if the proposal included Fair Housing Goals. The categories of projects are: Affordable Preservation (Rental), Affordable Housing Creation, Transitional and Supportive Housing, Homebuyer assistance and Retention, Homeownership – Owner Occupied. Staff created packets for Board Members to review summarizing the applications and scoring information. There are twenty-six (26) applications. The HTF Board met again on June 7 and June 28 to review the submitted applications. This was done in closed sessions. Once the HTF Board has determined which projects to fund, the next step will be to draft contracts. The HTF Board should be making their awards by their next meeting.

The City allocated and distributed \$1,000,000.00 in Premium Pay during FY2022. These funds were allocated to members of the Fire Department, including the EMS/Ambulance Service. This group was singled out due to the intrinsically higher exposure rate to Covid19 related cases and, in many cases, the requirement to work increased hours when entire shifts were down due to quarantine. During FY2022 the City's Fire Department had cases of entire shifts of firefighters at a station having to be isolated, ambulance crews working mandatory overtime to cover for ill co-workers. Some staff was forced to isolate from family while working to avoid possible transmission to high-risk members.

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness. Projects that have yet to be executed will display intended performance metrics in lieu of quantitative data. Note that the intended performance metrics are subject to change and may or may not be fully reported on in subsequent reports.

### Starlight Theater

#### Performance Metrics:

- Total Number of events held
  - Broadway performances/shows: 41 events
  - Concerts: 24 events
  - Van Gogh Alive Exhibit: 82 events
  - Special Events: 6 events
    - Total events: 153

- Total number of in person/virtual attendees
  - 245,990 in-person attendees in the last year
- % of revenue loss that has been recouped
  - Revenue 7/1/18-6/30/19 = \$18,945,156
  - Revenue 7/1/19-6/30/20 = \$13,706,351
  - Revenue 7/1/20-6/30/21 = \$3,453,031
  - Revenue 7/1/21-6/30/22 = \$18,204,501
    - Revenue recouped 108% from 2020
    - Revenue recouped 427% from 2021
- % of positions that have been re-hired
  - 87%
  - Comparing # of employees worked 7/1/21-6/30/22 vs # worked 2019
- Average number of attendants at the venue per event in FY21 (pre-funding) vs FY21/22 (post-funding)
  - Average # of attendants pre-funding: 1,608
  - Average # of attendants post-funding: 2,963
- Growth in revenue
  - Revenue 7/1/18-6/30/19 = \$18,945,156
  - Revenue 7/1/19-6/30/20 = \$13,706,351
  - Revenue 7/1/20-6/30/21 = \$3,453,031
  - Revenue 7/1/21-6/30/22 = \$18,204,501
    - Revenue recouped = 108% from 2020
    - Revenue growth = 427% from 2021

Required Metrics:

*Negative Economic Impacts (EC 2):*

- *Number of workers enrolled in sectoral job training programs*
  - i. 0 workers enrolled in sectoral job training programs*
- *Number of workers completing sectoral job training programs*
  - i. 0 workers completing job training programs*
- *Number of people participating in summer youth employment programs*
  - i. 25 participants for the summer 2021 & 2022 summer internship program*

**Water Department**

Performance Metrics:

- Miles swept during reporting period (quarterly)  
Sum of gutter miles = 59 Miles

**Kansas City Zoo**

Performance Metrics:

- Square footage of habitat improvement
  - Year end 12/31/2020: Meerkat Holding 289 sq. ft.

- Year end 12/31/2021: Giraffe outside building 2,970 sq. ft.
- Aquarium broke ground in early 2021 but will not be completed till 2023.
- As of 7/20/2022: Alligator outside yard 4,108 sq. ft.
- Number of events held
  - Year end 12/31/2020: 15 events
  - Year end 12/31/2021: 26 events
  - As of 7/20/2022: 39 events planned for 2022 including:
    - GloWild event starting in September – 3 months
- Total \$ of Communications Investment
  - Year end 12/31/2020: \$596,579 invested
  - Year end 12/31/2021: \$469,461 invested
  - As of 7/20/2022: \$355,216 invested
- % of revenue loss that has been recouped
  - Year end 12/31/2020: N/A
  - Year end 12/31/2021: 54% increase in revenue from 2020 to 2021
  - As of 7/20/2022: 13% increase in revenue from 2021 to 2022
- % of positions that have been re-hired
  - The Kansas City Zoo did not have any reduction in work force during the pandemic. Funds received from the ARPA Grant were used to maintain the staff for the health and safety of the animals.
- Average number of daily attendants at the zoo in FY21 (pre-funding) vs FY21/22 (post-funding)
  - Year end 12/31/2020: 1,492 attendees
  - Year end 12/31/2021: 2,366 attendees
  - As of 7/20/2022: 2,670 attendees
- Growth in revenue
  - Year end 12/31/2020: N/A
  - Year end 12/31/2021: 54% growth in revenue from 2020
  - As of 7/20/2022: 2,670 13% growth in revenue from 2021

Required Metrics:

*Negative Economic Impacts (EC 2):*

- *Number of workers enrolled in sectoral job training programs*
  - Year end 12/31/2020: 93 Kansas City Zoo staff members
  - Year end 12/31/2021: 229 Kansas City Zoo staff members
  - As of 7/20/2022: 218 Kansas City Zoo staff members
- *Number of workers completing sectoral job training programs*
  - Year end 12/31/2020: N/A due to lockdowns and restrictions Intern Program cancelled
  - Year end 12/31/2021: N/A due to lockdowns and restrictions Intern Program cancelled
  - As of 7/20/2022: 11 people participating in summer youth programs
- *Number of people participating in summer youth employment programs*
  - Year end 12/31/2020: 93 Kansas City Zoo staff members
  - Year end 12/31/2021: 229 Kansas City Zoo staff members
  - As of 7/20/2022: 218 Kansas City Zoo staff members

## The National World War I Museum and Memorial (Liberty Memorial)

### Performance Metrics:

- Total Number of events held:
  - 332 events (7/1/2020-6/30/2021)
  - 701 events (7/1/2021- 6/30/2022)
- Total Number of exhibitions improved
  - 34 exhibitions (7/1/2020-6/30/2021)
  - 30 exhibitions (7/1/2021- 6/30/2022)
- Total number of in person/virtual attendees
  - 346,365 attendees (7/1/2020-6/30/2021)
  - 604,412 attendees (7/1/2021- 6/30/2022)
- % of revenue loss that has been recouped
  - 95% of pre-pandemic revenue (7/1/2020-6/30/2021)
- % of positions that have been re-hired
  - No staff was let go during pandemic, staff worked from home transcribing WWI servicemen diaries to Word doc.
- Average number of daily attendants at the museum in FY21 (pre-funding) vs FY21/22 (post-funding).
  - 67,297 attendances (7/1/2020-6/30/2021)
  - 196,461 attendances (7/1/2021- 6/30/2022)
- Growth in revenue
  - 282% increase from 7/1/2020 – 9/30/2020 compared to 7/1/2021 – 9/30/2021
  - 240% increase from 10/1/2020 – 12/31/2020 compared to 10/1/2021 – 12/31/2021
  - 64% increase from 1/1/2021 – 3/31/2021 compared to 1/1/2022 – 3/31/2022
  - 700% increase from 4/1/2021 – 6/30/2021 compared to 4/1/2022 – 6/30/2022

### Required Metrics:

#### *Negative Economic Impacts (EC 2):*

- *Number of workers enrolled in sectoral job training programs*
  - i. Not applicable - 0*
- *Number of workers completing sectoral job training programs*
  - i. Not applicable – 0*
- *Number of people participating in summer youth employment programs*
  - i. Summer 2022 – 4 students*

## Temporary Housing Services to Address Homelessness

### *Pallet Community*

Although the initial funding of the project was approved May 27, 2021, and an initial deposit was made June 3, 2021, this project is currently on-hold until resident concerns on location can be mitigated. The timeline for this municipal legislative process has not been released. The pallet community and transitional housing contract are subprojects under this project. No additional work has been completed on the pallet community as of 6/30/2022 due to issues with finding a location. Additionally, funding for legal services contracts will be updated on the next report. As of 6/30/2022 the contract had only been obligated.

#### Performance Metrics:

- Approximately 400 individuals were housed during the 90 days of the program
- 200+ Individuals applied for Independence Housing Authority (IHA) Section 8 housing choice vouchers which became available on 6-28-21 with many participants having follow-up interviews that week and in the following weeks
- 344 Individuals completed housing needs assessment
- 80+ Vulnerability Index – Service Prioritization Decision Assistance Prescreen Tool (VI-SPDAT) surveys completed
- 61+ Employed – part-time or full-time
- 29+ – Exited to housing programs
- 2 healthy baby deliveries due to being at hotel service coordination
- 29+ connected to substance abuse / mental health treatment programs
- 14 life-saving or serious medical interventions including HIV and chronic illness
- 30 acquired vital documents - 60 vital documents (MO/KS Birth certificates, IDs) have been paid for with continued support for participants interested in getting vital documents

#### Required Metrics:

*Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 2.17 & 2.18):*

- *Number of people or households receiving eviction prevention services (including legal representation)*
- *Number of affordable housing units preserved or developed*

#### *Transitional Housing Contract*

The project was approved April 8, 2021 and was initiated April 9, 2021. The project ended on July 15, 2021, and there are currently no plans to revive it. To maximize its effectiveness the project coordinated through Lotus Hospitality Group and Lotus Care House. The project also collaborated with Continuum of Care agencies and other volunteer organizations.

Although the project largely succeeded (please see collected performance metrics below). The program challenges were related to the nature of the population served. Houseless individuals usually have a variety of issues, and that complexity warrants a high level of care based on the individual/family needs. Staffing was an issue however, because other homeless services agencies volunteered to provide services, the concern was manageable. Another challenge was the amount of time dedicated to the program. The 90 days was helpful but, because of the complexities mentioned earlier, additional time would have made a difference especially regarding identification and placement of individuals/families in transitional or permanent housing.

The project did call attention to the houseless issue and helped to educate the public on the ongoing needs of the population. The project prompted groups to focus their efforts on the houseless which, will provide additional resources.

Housing project participants, although for a short time, provide stability and allowed homeless service providers easier access to their existing and new clients. This established continuity of care that is rare.

#### Performance Metrics:

- Approximately 400 individuals were housed during the 90-days of the program
- 200+ Individuals applied for Independence Housing Authority (IHA) Section 8 housing choice vouchers which became available on 6-28-21 with many participants having follow-up interviews this week and in the following weeks
- 344 Individuals completed housing needs assessment
- 80+ Vulnerability Index – Service Prioritization Decision Assistance Prescreen Tool (VI-SPDAT) surveys completed
- 61+ Employed – part-time or full-time
- 29+ – Exited to housing programs
- 2 healthy baby deliveries due to being at hotel service coordination
- 29+ connected to substance abuse / mental health treatment programs
- 14 life-saving or serious medical interventions including HIV and chronic related illness
- 30 acquired vital documents - 60 vital documents (MO/KS Birth certificates, IDs) have been paid for with continued support for participants interested in getting vital documents

### **Lykins Neighborhood Housing (Non-Profit)**

#### Performance Metrics:

##### **Housing**

- Number of affordable housing units preserved or developed  
41 units and 30 properties pursued; 5 single family properties acquired for rehabilitation; 13 properties provided scopes of work and will be managing the program management for construction

### **Lykins Neighborhood Houselessness Support Services (Non-Profit)**

#### Performance Metrics:

##### **Houseless Support Services**



- Total number of individuals assisted by housing/houselessness services
- Total number of neighborhood and housing/houselessness staff volunteers
- Total number of volunteer work hours:

## **Legal Aid of Western Missouri (Non-Profit)**

No information for this project currently. Will be updated when work begins.

### Performance Metrics:

- Total number of individuals assisted with legal services
- Total \$ in settlements received using legal assistance
- Total number of lawyers/ law-related staff volunteers
- Hours of volunteer work
- Total number of cases taken to court

### Required Metrics:

*Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 2.17 & 2.18):*

- *Number of people or households receiving eviction prevention services (including legal representation)*
- *Number of affordable housing units preserved or developed*

## **Housing Trust Fund**

No information for this project currently. Will be updated when work begins.

### Performance Metrics:

- Total number of housing purchases enabled
- Total combined value of home purchase assistance
- Total number of neighborhoods covered
- Total number of families impacted
- Total number of individuals assisted with housing solutions

### Required Metrics:

*Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 2.17 & 2.18):*

- *Number of people or households receiving eviction prevention services (including legal representation)*
- *Number of affordable housing units preserved or developed*

## The aSTEAM Village (ASV) 3rd District Broadband Initiative

### Performance Metrics:

- **Total number of zip codes covered**
  - 6
    - 64106 – including Neighborhoods River Market, Columbus Park, Financial District, Power and Light, Paseo West and Parkview
    - 64108 – including Neighborhoods Crossroads Union Hill, Westside South, Beacon Hill, part of Longfellow and Parts of Wendell Phillips
    - 64113 – including Neighborhoods Ward Estates, Sunset Hill West, Country Club District, Brookside, Morningside, Stratford Gardens, Armour Fields, Romanelli West
    - 64127 – including Neighborhoods East Community North, East Community South, Washington Wheatley, Wendell Phillips
    - 64129 – including Neighborhoods Leeds, Raytown, Eastwood
    - 64130 – including Neighborhoods Ivanhoe South, Oak Park Southwest, Oak Park Southeast, Vineyard, Blue Hills, North Town Fork Creek, Swope Parkway-Elmwood, South Town Fork Creek
- **Total number of households with new access to broadband<sup>i</sup>**
  - 0
  - Residential Sign-ups began on October 7, 2022 with our first sign-up for residential service. Further information regarding residential access will be provided in future reports.
    - **There are a couple of factors that is impeding our ability to access the residential areas:**
      - AT&T has to provide the cross-connect to our client and carrier for off-net layer 2 circuits and these installs are taking 3 to 6 months.
      - The KCKPS School District legal department is sitting on a rooftop agreement for three strategic locations where there is equipment in place that will allow us to immediately reach 300 residential households in the target area. We anticipate this agreement being signed within the next 30 business days.
- **Total number of businesses with new access to broadband<sup>ii</sup>**
  - 15
- **Total number of businesses with improved internet access<sup>iii</sup>**
  - 15
  - 5 of the businesses had no internet prior to our delivery of service
- **Number of staff trained**
  - 20
- **Total number of households with improved internet access<sup>iv</sup>**
  - 0
- **Average new broadband speeds**
  - Avg. Upload Speed is 800 Mbps / Avg. Download Speed is 800 Mbps if the client has Gigabit Ethernet interfaces on their end-user devices

- Avg. Upload Speed from Client owned Wi-Fi router is 500 Mbps / Avg. Download Speed from client-owned Wi-Fi router is 500 Mbps
  - \*\*Note: These speeds are dependent upon the capacity, manufacture, and security protocol of the Wi-Fi router
- **Digital KC Now customer acquisition promotional video is in place - [Digital KC Now 60 second Promo on Vimeo](#)**
  - Print marketing materials for residential client acquisition and Affordable Connectivity Program participation are in development and due to be ready by the end of April 2022
  - We are hoping that all AT&T cross-connects are complete and we can start residential client acquisition in unison with network expansion by the end of May 2022
  - June 2022 – October 2023 the network will be in a secure, operational position to allow us to ramp-up residential and business client acquisition

## Other Required Programmatic Data:

### Required Programmatic Data for Infrastructure Projects

#### **7. Premium Pay (EC 4.1):**

- Funds were used to provide Premium Pay to members of the Kansas City Fire Department and Ambulance Service. The staff members in these designated job classes are first responders who do not always have the option of wearing full PPE (firefighters) when responding to calls where they might be exposed to positive individuals. Or as in the case of firefighter/paramedics and ambulance service staff, they are placed at higher risk due to continued exposure to ill residents on each call. In just about all instances social distancing is not something staff in these job classes are able to accommodate, their jobs require them to live in quarters together, ride in vehicles/trucks together in close quarters, work in tight spaces on ill patients, etc. The risk of exposure to COVID-19 is exponentially higher.

#### **Broadband Projects (EC 5.19-5.21)**

- Location-by-location project information: for each location served by the project, the recipient must collect from the subrecipient or contractor and submit the following information to Treasury using a predetermined file format that will be provided by Treasury.
  - Latitude/longitude at the structure where service will be installed (required starting October 2022)
  - Technology used to offer service at the location (required starting October 2022)
  - Location type (required starting October 2022)

- Residential § If Residential, Number of Housing Units
- Business
- Community anchor institution
- Speed tier at the location pre-SLFRF investment (collection to be phased in)
  - 25/3 Mbps or below
  - Between 25/3 Mbps and 100/20 Mbps
- Speed and latency at the location post-SLFRF investment (collection to be phased in)
  - Maximum download speed offered
  - Maximum download speed delivered
  - Maximum upload speed offered
  - Maximum upload speed delivered
  - Latency

**1600 Paseo Blvd., KCMO 64108** [Digital KC NOW - aSTEAM Village Inc](#)

- Community Network Operations Center (CNOc)
  - 1 Gbps Connectivity (\*\*scalable capacity 10 Gbps)
    - Online and Active as of Oct. 4, 2021
      - Circuit serves approximately 250 students (M-Sat)

**609 E. 17<sup>th</sup> St., KCMO 64108** [Distribution by Air \(DBA\) | Homepage \(dbaco.com\)](#)

- Distribution by Air FAA Logistics Company (Community HUB)
  - 1 Gbps Connectivity
    - Point-to-Point to CNOc (fiber)
  - Build Complete 11/29/21 and comes online 12/9/21
    - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West
      - Strategic location is west of 71 Hwy that splits the western 3<sup>rd</sup> District

**1601 E. 18<sup>th</sup> St., KCMO 64108**

- Lincoln Building (Community HUB) [About | Historic Lincoln Building](#)
  - 500 Mbps Connectivity (\*\*\*) scalable capacity to 1 Gbps)
    - Point-to-Point to CNOc (fiber)
      - Online and Active as of November 15, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West
    - Community Wi-Fi for the Historic Jazz District Business, Residents and Events
      - About the Historic Jazz District – <https://aahtkc.org>

**2141 Prospect Ave., KCMO 64127** [KD-KC | LOVE. EDUCATION. NUTRITION. Kansas City, MO Childcare \(kdacademykc.com\)](#)

- KD Academy 24 hr. Child Day Care (Community HUB)
  - 1 Gbps Connectivity
    - Point-to-Point to CNOC (fiber)
      - Online and Active as of February, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West

#### **1028 Paseo Blvd., KCMO 64106**

- Lincoln University Extension [Kansas City Urban Impact Center - Lincoln University](#)
  - 1 Gbps Connectivity
    - Point to Point to CNOC (fiber)
      - Online and Active as of March, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West
  - Computer Lab activated for Digital Literacy Courses and I.T. Certification Prep and Exams for Industry Certifications

#### **1700 Linwood Blvd., KCMO 64109**

- Macedonia Baptist Church [Home | Macedonia Baptist Church Kansas City \(macedoniakc.org\)](#)
  - 1 Gbps Connectivity
    - Point to Point to CNOC (fiber)
      - Online and Active as of October 10, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West

#### **Prospect Ave. & Linwood Blvd., KCMO 64109**

- 8-Story High-Rise
  - 1 Gbps Connectivity
    - Point to Point to wireless to CNOC
      - Online and Active as of October 10, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West

#### **1615 E. 18<sup>th</sup> St., KCMO 64109**

- The Historic GEM Theater [Gem Theater \(americanjazzmuseum.org\)](#)
  - 1 Gbps Connectivity
    - Point to Point to Community Hub (Cat6e to Lincoln Building)
      - Online and Active as of October 10, 2022
  - WiFi Mesh Network and Hard Line data feeds expanded coverage to 100% of the theater, production rooms, dressing rooms, and meeting spaces.

#### **18<sup>th</sup> & Vine, KCMO 64109 Public Space**

- The Historic Jazz District [18th & Vine - Kansas City Historic District \(18vinekc.com\)](#)
  - 1 Gbps Connectivity
    - Metro Public Wi-Fi access on 18<sup>th</sup> Street and Vine Street
      - Online and Active as of October 10, 2022

- Advertising and Promotion of Jazz District Businesses will be implemented in November 2022 on the WiFi login Splash Page

• **Technology to be deployed**

(Data contained in the aSV write-up PDF)

- 2-Fiber Optical SMF
- Fixed-Wireless
- Cat6e

• **Miles of fiber, • Cost per mile, • Cost per passing**

- Not Applicable because we utilized existing dark fiber laid over 10 years ago
- No Install Fee charged by vendor for these circuits

• **Number of households (broken out by households on Tribal lands and those not on Tribal lands) projected to have increased access to broadband**

Source – USPS <https://www.unitedstateszipcodes.org/>

Source – AARP Livability Index <https://livabilityindex.aarp.org/>

- **Housing**
  - Affordability and access
- **Neighborhood**
  - Access to life, work, and play
- **Transportation**
  - Safe and convenient options
- **Environment**
  - Clean air and water
- **Health**
  - Prevention, access and quality
- **Engagement**
  - Civic and social involvement
- **Opportunity**
  - Inclusion and possibilities

**1600 Paseo Blvd., KCMO 64108**

- Community Network Operations Center (CNOc)
  - Population 7,584
  - Population Density 2,088 people per sq. mi.
  - Housing Units 4,484
  - Occupied Housing Units 3,747
  - Median Household Income \$35,521
  - Land Area 3.63 sq. mi
  - Median Home Value \$160,400
  - **AARP Livability Index (0 to 100)**
    - **Overall Livability Score 51**

**609 E. 17<sup>th</sup> St., KCMO 64108 (\*\*\*)Not in KCMO 3<sup>rd</sup> Congressional District)**

- Distribution by Air FAA Logistics Company (Community HUB)
  - Population 7,584
  - Population Density 2,088 people per sq. mi.
  - Housing Units 4,484
  - Occupied Housing Units 3,747
  - Median Household Income \$35,521
  - Land Area 3.63 sq. mi
  - Median Home Value \$160,400
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 50**

#### **1601 E. 18<sup>th</sup> St., KCMO 64108**

- Lincoln Building (Community HUB)
  - Population 7,584
  - Population Density 2,088 people per sq. mi.
  - Housing Units 4,484
  - Occupied Housing Units 3,747
  - Median Household Income \$35,521
  - Land Area 3.63 sq. mi
  - Median Home Value \$160,400
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 50**

#### **2141 Prospect Ave., KCMO 64127**

- KD Academy 24 hr. Child Day Care (Community HUB)
  - Population 17,332
  - Population Density 4,142 people per sq. mi.
  - Housing Units 8,464
  - Occupied Housing Units 6,410
  - Median Household Income \$21,494
  - Land Area 4.18 sq. mi
  - Median Home Value \$54,800
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 45**

#### **1028 Paseo Blvd., KCMO 64106**

- Lincoln University Extension
  - Population 7,701
  - Population Density 5,000 people per sq. mi.
  - Housing Units 3,669
  - Occupied Housing Units 3,248
  - Median Household Income \$25,649
  - Land Area 1.54 sq. mi
  - Median Home Value \$172,300
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 46**

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• **Number of institutions and businesses (broken out by institutions on Tribal lands and those not on Tribal lands) projected to have increased access**

- **64106**
  - 612 Businesses
    - 2019 MARC Report [Employment & Business - Metro Dataline \(marc.org\)](https://www.marc.org)
- **64108**
  - 1,102 Businesses
    - 2019 MARC Report [Employment & Business - Metro Dataline \(marc.org\)](https://www.marc.org)
- **64127**
  - 295 Businesses
    - 2019 MARC Report [Employment & Business - Metro Dataline \(marc.org\)](https://www.marc.org)

## **8. Revenue Replacement (EC 6.1):**

- Funds were used to pay the salaries of Paramedic and Fire Department Staff (first responders) used in medical emergency and fire calls. Staff have been placed at high exposure to COVID-19 resulting in actual cases, quarantining of staff, etc. Funds covered allowable period of March 2021 through January 2022 - **\$66,227,188.00**. The salaries of First Responders are considered, by the nature of their work, allowable costs. And additional amount of **\$6,100,000.00** was used to off-set the cost of Parks & Recreation staff salaries to maintain operations during the pandemic that had to remain open and on-call during the same time period. To date a total of \$72,327,188.00 has been used in Revenue Replacement.

## **Required Programmatic Data for Infrastructure Projects**

### **1. All infrastructure projects (EC 5):**

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• **Projected/actual construction start date:**

October 1, 2021

• **Projected/actual initiation of operations date:**

January 1, 2022

- Location (for broadband, geospatial location data)  
(Data contained in the aSV write-up PDF)



### 1600 Paseo Blvd., KCMO 64108 (ONLINE & SERVING SUBSCRIBERS)

- **Community Network Operations Center (CNOC)**
  - 39.09385410847112, -94.56511041550523
- **Incumbent ISP Service Availability at this location**
  - **AT&T**
    - Up to 1 Mbps \$40.00/mo
    - Fiber unavailable
      - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$29.99/mo 24-month contract
      - up to 1 Gbps \$109.99/mo 24-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

### 609 E. 17<sup>th</sup> St., KCMO 64108 (ONLINE & SERVING SUBSCRIBERS)

- **Distribution by Air FAA Logistics Company (Community HUB)**
  - 39.09318243255473, -94.57611990387144
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 10 Mbps 2-year contract | pricing by appointment
      - up to 1 Gbps 3-year contract | pricing by appointment
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Business Available**
      - 1 Gbps \$250/mo.
      - 250 Mbps \$100/mo.
        - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

### 1601 E. 18<sup>th</sup> St., KCMO 64108 (ONLINE & SERVING SUBSCRIBERS)

- **Lincoln Building (Community HUB)**
  - 39.091141449290234, -94.56311378852502
- **Incumbent ISP Service Availability at this location**

- **AT&T Fiber**
  - **Business Available**
    - up to 1 Gbps | \$150.00/mo.
    - up to 300 Mbps | \$90.00/mo
    - up to 100 Mbps | \$75.00/mo
      - [Shop AT&T Bundles \(att.com\)](#)
- **Google Fiber**
  - **Business Unavailable at Unit 102**
    - **Business have Google at this address in contradiction to the service availability check**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
- **Spectrum Fiber**
  - **Business Available**
    - up to 200 Mbps \$49.99/mo 12-month contract
    - up to 400 Mbps \$69.99/mo 12-month contract
    - up to 1 Gbps \$109.99/mo 12-month contract
      - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**2141 Prospect Ave., KCMO 64127 (ONLINE & SERVING SUBSCRIBERS)**

- **KD Academy 24 hr. Child Day Care (Community HUB)**
  - 39.085845817955814, -94.55174177317868
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Available**
      - up to 1 Gbps 3-year contract | pricing by appointment
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**1028 Paseo Blvd., KCMO 64106 (ONLINE & SERVING SUBSCRIBERS)**

- **Lincoln University Extension (Community HUB)**
  - 39.100939840019564, -94.56434974046196
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 6 Mbps | \$40.00/mo.
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**

- [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
- **Spectrum Fiber**
  - **Business Available**
    - up to 200 Mbps \$49.99/mo 12-month contract
    - up to 400 Mbps \$69.99/mo 12-month contract
    - up to 1 Gbps \$109.99/mo 12-month contract
  - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**1700 Linwood Blvd., KCMO 64109 (ONLINE & SERVING SUBSCRIBERS)**

- **Macedonia Baptist Church (Community HUB)**
  - **39.0691692, -94.5627258**
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 6 Mbps | \$40.00/mo.
    - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
    - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**2500 Wabash, KCMO 64127 (ONLINE & Scheduled to begin serving the first Residential Client 10/18/2022)**

- **Residential Client**
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 6 Mbps | \$40.00/mo.
    - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
    - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

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## Required Programmatic Data for Administration

- **All Administrative Expenses (EC 7.1):**

The position of Grants Management Coordinator was filled on November 22, 2021, to assist primarily in managing the ARPA program. This position will be charged to the grant. Additional expenses will include contract services provided by Washington Business Dynamics for guidance on the use of ARPA funds.

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<sup>i</sup> April 2, 2022 – “Brunch and Broadband” sponsored by US Congressman Emmanuel Cleaver, MO State Representative Michael Johnson, and City Councilwomen Melissa Robinson hosted sixty-one 3<sup>rd</sup> District residents, community activist and organizations interested in internet connectivity, broadband expansion, and training. The follow up to this event will result in residential connectivity to be highlighted in the 3<sup>rd</sup> quarter report.

<sup>ii</sup> March 16, 2022 – “Digital KC Now Lunch and Learn” hosted Businesses in the 3<sup>rd</sup> District. As a result, 15 businesses with internet connectivity.

<sup>iii</sup> March 16, 2022 – “Digital KC Now Lunch and Learn” hosted Businesses in the 3<sup>rd</sup> District. As a result, 5 businesses that previously didn’t have internet not have internet connectivity.

<sup>iv</sup> April 2, 2022 – “Brunch and Broadband” sponsored by US Congressman Emmanuel Cleaver, MO State Representative Michael Johnson, and City Councilwomen Melissa Robinson hosted sixty-one 3<sup>rd</sup> District residents, community activist and organizations interested in internet connectivity, broadband expansion, and training. The follow up to this event will result in residential connectivity to be highlighted in the 3<sup>rd</sup> quarter report.