

SCHEDULE A CDBG Public Service Program Budget

Program Title: _____

Cost Component	CDBG Funding Request	Agency Cash	In-Kind Contributions	Total Program Budget
Personnel Services				
Salaries (see Schedule B)				
Fringe Benefits				
TOTAL PERSONNEL SERVICES				
Contractual Services				
Professional Services				
Telephone				
Utilities				
Rent				
Insurance				
Maintenance				
Travel/Mileage				
Other (specify)				
TOTAL CONTRACTUAL SERVICES				
Commodities				
Office Supplies				
Printing				
Postage				
Office Equipment				
Other (specify)				
TOTAL COMMODITIES				
TOTAL PROJECT BUDGET				