

**SCHEDULE C: PROGRAM OPERATING BUDGET SUMMARY**  
**For CDBG (non public service) and HOME Requests**

Proposed Project/Program:

Type and Amount of Funds Applied For	
CDBG	HOME

Leveraged Funds	Total Project Funds

Project Administration and Expenses	CDBG Funds	HOME Funds	Other Funds	Matching Funds	TOTAL FUNDS
Personnel Salaries (by title)					
1.					
2.					
3.					
4.					
Fringe Benefits					
Rent					
Telephone					
Supplies					
Printing					
Mileage					
Other					
Other					
<b>Total Operating Cost</b>					