



**Kansas City, MO  
American Rescue Plan Act  
4th Quarter 2022 Project and Expenditure Report**

**Submitted to:**

Department of Treasury  
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Washington, D.C. 20220

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# Kansas City, MO

## 4th Quarter 2022 Project & Expenditure Report

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## General Overview

### Executive Summary

In May 2021, and June 2022 the City of Kansas City, Missouri (KCMO & the City) received two tranches each in the amount of \$97,388,188.00 as part of the American Rescue Plan Act (ARPA) from the U. S. Treasury. These funds are intended to combat the negative effects of the COVID-19 pandemic and revitalize the City. This report will provide updates on projects both planned and initiated prior to December 31, 2022.

A community led analysis on the impacts of the pandemic was conducted by experts and community leaders to identify the key areas of need. With these results, ARPA funds were allocated across departments, non-profits, beneficiaries, and local businesses to pave the way for a successful recovery, and so the work has begun.

The City has been working on implementing programs utilizing combinations of ARPA and general funds to finance the construction and rehabilitation of neighborhoods and affordable housing units. The Housing Trust Fund was created to support housing stability programming citywide, and the City's [Rebuild KC](#) initiative will provide grants to finance a variety of applicant-requested neighborhood improvements. Additional details on projects supported by these programs will be provided in future reports as grants are awarded.

The primary goal of KCMO leadership is to utilize the ARPA funds so that KCMO is in a stronger economic position than it was pre-pandemic. Initial stages include providing all residents access to public health services to keep themselves and their families safe. All the funded projects are outlined and described in the *Project Inventory* section of this report. In addition, all the cumulative expenditure and obligation information for the first three quarters are listed. KCMO has strategies, structures, and procedures in place to accurately track and monitor the impacts of each of these projects. In future quarterly reports, the impact will be displayed, in addition to the information required by the Treasury.

The ARPA Program is providing unprecedented opportunities for leadership to help make KCMO a more inclusive, successful, metropolitan area by aiding local businesses, increasing employment opportunities, and providing new opportunities for homeless residents. The funding will keep the people of the City safe far beyond this public health crisis. Those who will be given shelter can re-start their lives and find employment in the local KCMO job market. By investing or leveraging this funding, KCMO can remain a resilient metropolitan area.

### Expenses/Budget Transfers Funds 2490, 3090, 2585

The City Council allocated a portion of that grant to the newly created Housing Trust Fund (HTF) Board for the unbiased and fair division of funds for creation of low-income housing through the Housing Department. The initial allocation for the HTF was \$12,500,000 from each ARPA tranche for a total allocation of \$25,000,000.00. The HTF had until 12/31/2024 to award all contracts and 12/31/2026 to expend all funds.

Preliminary delays occurred during the process of organizing the HTF Board. The first meeting did not take place till May of 2022, a year after receiving the first tranche. The RFP process was protracted since this was new to most members and construction contracts can be technical and require clarification when individuals have little or no experience with them. Additional setbacks

occurred due to holiday scheduling, HTF Board meeting scheduling (quorum) and the City Council process. The same interruptions to the processing timelines have ensued during the second round RFP process. Due to these delays contracts for awards have not been able to be completed for first round RFP as of 12/1/2022.

There began to be concerns regarding the 12/31/2024 requirement for having all funds obligated, and 12/31/2026 requirement that all funds be spent considering the delays, staff turnover and other concerns. While keeping ARPA guidelines and intent, it was decided to utilize the \$25,000,000, less the \$20,000 already spent on allowable consultant contract costs, to reimburse the City of Kansas City, Missouri (the City) for prior allowable expenses/costs that occurred post 3/3/2021. A detailed list of expenses for projects that were paid in Fiscal Year 2023 and Fiscal Year 2022 was compiled, a journal created, and the expenses moved to the ARPA fund 2585 from fund 3090. The total of the expenses moved was \$24,980,000.00.

The Budget that was freed up in fund 3090 will be made available to fund 2490 which is the HTF to ensure that the HTF has the funds to meet the obligations of the two RFP process and intent of the City Council ordinances. HTF will have their full \$25,000,000.00 and the same amount of ARPA funds have been spent on allowable costs within the required time.

The goals of the HTF, as well as the City Council, for assisting low-income individuals and families find affordable, quality housing will be an ongoing focus with additional funding. The City Council passed Ordinance #220902 after the election on 11/8/2022 (Ordinance #220663) supporting General Obligation Bonds in an amount not to exceed \$50,000,000. These funds will be added to those under the authority of the HTF.

### Table of Allocations and Obligations by Expenditure Category

Category		Allocations	Cumulative Obligations to date (\$)
<b>1</b>	<b>Public Health</b>	<b>\$18,884,498.00</b>	<b>\$5,631,657.93</b>
1.1	COVID-19 Vaccination	\$3,505,850.00	\$2,426,834.00
1.2	COVID-19 Testing	\$1,252,000.00	\$498,822.84
1.3	COVID-19 Contact Tracing	\$1,791,600.00	\$550,972.63
1.5	Personal Protective Equipment	\$816,480.00	\$51,941.64
1.7	Other COVID-19 Public Health Expenses	\$976,970.00	\$358,376.46
1.11	Community Violence Interventions	\$1,623,018.00	\$0.00
1.14	Other Public Health Services	\$8,918,580.00	\$1,744,710.36
<b>2</b>	<b>Negative Economic Impacts</b>	<b>\$45,322,000.00</b>	<b>\$27,335,169.70</b>
2.10	Assistance to Unemployed or Underemployed Workers	\$1,267,000.00	\$0.00
2.15	Long-term Housing Security: Affordable Housing	\$5,138,900.00	\$160,000.00

Category		Allocations	Cumulative Obligations to date (\$)
2.18	Housing Support: Other Housing Assistance	\$2,997,125.00	\$45,000.00
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$27,117,997.00	\$25,160,998.00
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties	\$6,295,979.00	\$399,171.70
2.30	Technical Assistance, Counseling, or Business Planning	\$500,000.00	\$0.00
2.32	Business Incubators and Start-Up or Expansion Assistance	\$250,000.00	\$0.00
2.34	Assistance to Impacted Nonprofit Organizations	\$1,754,999.00	\$1,570,000.00
<b>3</b>	<b>Services to Disproportionately Impacted Communities</b>	<b>\$22,900,000.00</b>	<b>\$4,766,032.15</b>
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$11,900,000.00	\$2,366,032.16
3.3	Public Sector Workforce: Other	\$8,000,000.00	\$0.00
3.11	Long-term Housing Security: Services for Unhoused Persons	\$3,000,000.00	\$2,399,999.99
<b>4</b>	<b>Premium Pay</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
4.1	Public Sector Employees	\$1,000,000.00	\$1,000,000.00
<b>5</b>	<b>Infrastructure</b>	<b>\$750,000.00</b>	<b>\$500,000</b>
5.5	Other Sewer Infrastructure	\$250,000.00	\$0.00
5.19	Broadband: "Last Mile" projects	\$500,000.00	\$500,000.00
<b>6</b>	<b>Revenue Replacement</b>	<b>\$99,192,907.00</b>	<b>\$96,960,738.00</b>
6.1	Provision of Government Services	\$99,192,907.00	\$96,960,738.00
<b>7</b>	<b>Administrative</b>	<b>\$6,726,971.00</b>	<b>\$1,367,219.78</b>
7.1	Administrative Expenses	\$6,726,971.00	\$1,367,219.78

\* Due to changes in Expenditure Categories and based on need, some obligations have been adjusted since first Annual Recovery Plan report.

## Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Quarterly Report
<b>1</b>	<b>Public Health</b>	<b>\$4,584,508.71</b>	<b>\$503,028.73</b>
1.1	COVID-19 Vaccination	\$2,276,457.33	\$171,005.15
1.2	COVID-19 Testing	\$476,696.22	\$1,751.29
1.3	COVID-19 Contact Tracing	\$550,972.63	\$0.00
1.5	Personal Protective Equipment	\$51,105.66	\$316.20
1.7	Other COVID-19 Public Health Expenses	\$358,376.46	\$52,107.49
1.11	Community Violence Interventions	\$0.00	\$0.00
1.14	Other Public Health Services	\$870,900.41	\$277,848.60
<b>2</b>	<b>Negative Economic Impacts</b>	<b>\$26,445,952.49</b>	<b>\$25,150,682.91</b>
2.10	Assistance to Unemployed or Underemployed Workers	\$0.00	\$0.00
2.15	Long-term Housing Security: Affordable Housing	\$128,426.76	\$20,000.00
2.18	Housing Support: Other Housing Assistance	\$3,750.00	\$0.00
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$25,003,639.80	\$25,003,639.80
2.23	Strong Healthy Communities: Neighborhood Features that Promote Health & Safety	\$140,135.93	\$127,043.11
2.34	Assistance to Impacted Nonprofit Organizations	\$1,170,000.00	\$0.00
<b>3</b>	<b>Services to Disproportionately</b>	<b>\$4,766,032.15</b>	<b>\$0.00</b>

Category		Cumulative expenditures to date (\$)	Amount spent since last Quarterly Report
	<b>Impacted Communities</b>		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$2,366,032.16	\$0.00
3.11	Long-term Housing Security: Services for Unhoused Persons	\$2,399,999.99	\$0.00
<b>4</b>	<b>Premium Pay</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
4.1	Public Sector Employees	\$1,000,000.00	\$0.00
<b>5</b>	<b>Infrastructure</b>	<b>\$500,000.00</b>	<b>\$67,000.00</b>
5.19	Broadband: "Last Mile" projects	\$500,000.00	\$67,000.00
<b>6</b>	<b>Revenue Replacement</b>	<b>\$72,327,188.00</b>	<b>\$0.00</b>
6.1	Provision of Government Services	\$72,327,188.00	\$0.00
<b>7</b>	<b>Administrative</b>	<b>\$937,030.04</b>	<b>\$783,792.80</b>
7.1	Administrative Expenses	\$937,030.04	\$783,792.80

## Performance Report

### Project Inventory

KCMO has used SLFRF funds for multiple projects that implement evidence-based interventions. Listed below are short descriptions of each applicable project that falls into ECs 1 and 2, along with breakdowns of the amount of funds that have been dedicated to evidence-based interventions.

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness.

In future reports, all DUNS numbers will be replaced by the awardee's Taxpayer Identification Number (TIN) or Unique Entity Identifier (UEI).

### COVID-19 Vaccination

#### Award Description

These are the costs of vaccinations and vaccination events including the salaries and contracts of event workers as well the costs included in the set-up/wrap-up of the event, supplies, vaccines, syringes, alcohol wipes, and other supplies/equipment.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.1
<b>Project Status</b>	Completed more than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$3,505,850.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health1
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$321,381.82
Quarterly Expenditure Amount	\$171,005.15

**COVID-19 Testing**

Award Description

Costs in this section are associated with community and employee testing including the salaries and all contracts of personnel associated with these efforts as well as the cost of the tests and all medical supplies related to testing. Large outreach testing at community centers, schools and other large venues may also include expenses for transport of equipment if more than one event is occurring on the same day.

Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.2
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$1,252,000.00



Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health2
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$23,877.91
Quarterly Expenditure Amount	\$1,751.29

## COVID-19 Contact Tracing

### Award Description

Disease tracers provide phone support for residents, schools, day cares, businesses as well as City Departments/employees regarding enforcement, exposure, quarantine, City/CDC guidance and locations for testing. This support is a vital connection for citizens. Providing correct and up-to-date information and contact tracing is critical to containing the spread of coronavirus.

Containment, the key strategy in quickly halting an epidemic, requires rapid identification and quarantine of the infected individuals, determination with whom they have had close contact during the incubation period, and decontamination of locations the infected individuals have visited. These costs include the salaries and contracts for personnel, as well as training for all tracers.

### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.3
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$1,791,600.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health3
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Personal Protective Equipment

### Award Description

Included in this project is the cost of masks and gloves, as well as other personal protective equipment (PPE), for various community entities such as public testing locations, non-profit organizations, and City personnel.

### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.5
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$816,480.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health4
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$1,152.18
Quarterly Expenditure Amount	\$316.20

## Other COVID-19 Public Health Expenses

### Award Description

This category obligates funds for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in City-led vaccination efforts. These costs include the salaries and contracts of investigative/enforcement personnel. Personnel receive and investigate complaints, provide material on COVID-19 from CDC as well as local and State Health Department guidance and regulation. Information on testing and vaccination clinics is also made available. When necessary, forced closure of some locations for failure to comply to safety requirements has been enforced with the priority always being the overall health and safety of the Kansas City residents and visitors.

### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.7
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$976,970.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health5
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$52,107.49
Quarterly Expenditure Amount	\$52,107.49

## Community Violence Interventions

### Award Description

The funds allocated to this category will be used to support evidence-based approaches and strategies to reduce violence through tailored community-centered initiatives. These programs and initiatives are organized and led by staff trained in violence interruption, communication, and approaches tailored to the environments. The programs include multidisciplinary strategies to engage individuals and groups to prevent and disrupt the cycles of violence and retaliation, address trauma, and share resources with individuals and families throughout the community. Prevention, education and providing alternative opportunities for recreation and positive interactions are also part of the curriculum.

General Information	
Expenditure Category	EC 1.11
Project Status	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$340,018.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health7
PoP Start	07/01/2022

PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Other Public Health Services

### Award Description

These funds are obligated for a public engagement campaign designed to raise community awareness of COVID-19 preventive measures and increase public trust in the City-led vaccination efforts. Focus is placed on language and reading and comprehension levels to ensure that important information is understandable and relatable to as many citizens as possible.

### Use of Evidence

All the funds in this project are being allocated towards evidence-based interventions.

General Information	
Expenditure Category	EC 1.14
<b>Project Status</b>	Completed less than 50 percent
DUNS #	073134231
Location	2400 Troost Ave, Kansas City, MO 64108
Award #	Various
Award Date	05/01/2021
Award Amount	\$380,441.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	2400 Troost Ave, Kansas City, MO 64108
Related Projects (and IDs)	Health6
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$3,286.52
Quarterly Expenditure Amount	\$3,286.52

## Four Street Sweepers (Water Dept)

### Award Description

The pandemic brought increases in waste, trash and debris including increased dumping and street waste from trash left outside. The dumping and street waste, left alone can bring animals, collect water (which brings insects and disease), and blocks the flow of water in streets. In some case it can clog the sewers and even cause damage to the stormwater/sewer infrastructure. Clean, safe water and open spaces in neighborhoods are essential pieces in the puzzle of creating a healthy, productive life and assists in keeping our overall eco-system cleaner. The Water Department is responsible for the street cleaning in the City of Kansas City, Missouri. By purchasing four (4) street sweepers, the waste in the streets that risk the storm drains and sewers will be cleaned up and damage risk can be reduced significantly. The sweepers will be

assigned in the lower-income areas of the city where litter and dumping are of higher concern, and they will be equipped with GoFleet/Geotab GPS so management will have the opportunity to monitor daily outcomes and utilization. This will also help plan best use of the sweepers.

General Information	
Expenditure Category	EC 1.14
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	4800 East 63 <sup>rd</sup> Street, Kansas City, MO 64130
Award #	PO 80-00024510 & PO 80-00024511
Award Date	05/01/2022
Award Amount	\$2,200,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Urban Core
Related Projects (and IDs)	WATER1
PoP Start	5/1/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$370,235.00*
Quarterly Expenditure Amount	\$0.00

\* Unit 23069 - Crane Carrier LET2-23 equipped w a Curbtender Warrior Sweeper; LS175 Sub Compact Sweeper; LS125 Electric Sub Compact Sweeper

**Performance Metrics:**

- Miles swept during reporting period (quarterly) - 662 miles.

**Recycling Program**

Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. When trash, recycling and other waste is not handled properly there are issues with animals, insects, standing water, blight, issues with drainage to sewers and safety for our citizens. Programs like a rolling bin recycling program, increasing bulky item pick-up, providing 400 neighborhood dumpsters, creating neighborhood composting pilot programs, and recycling education campaigns will go a long way to improving the health and safety of our neighborhoods while providing healthier environments for our citizens to live and work.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	Various
Award Date	05/01/2022
Award Amount	\$785,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Various
Related Projects (and IDs)	PWARP3
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

### First 3 Year of Operations Trash Barrel/Recycling Program

#### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Providing new, larger wheeled recycling bins for residents that can hold more recyclable products will not only keep the items from spilling out or blowing away but encourage residents to recycle more. The bins will also be easier to transport than the small tubs currently in use. The funds allotted to this program will provide the bins, the allocation, prep and delivery of the carts as well as the maintenance of the bins for the first three years.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	Various
Award Date	05/01/2022
Award Amount	\$2,853,139.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A

Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP1
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

### **Additional Trash Tonnage Pick-Ups/OT**

#### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up, recycling, dumping issues, yard refuse and other waste issues. Trash pick-up has increased by approximately 21,000 tons in 2020 alone. To meet the needs of our residents we are currently renting additional trash trucks as needed.

<b>General Information</b>	
Expenditure Category	EC 1.14
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	Various
Award Date	05/01/2022
Award Amount	\$2,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP2
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

### **Trash Clean-Up/Litter Removal**

#### Award Description

The stay-at-home orders, isolation and quarantines were part and parcel of the pandemic. Many companies increased positions that worked from home, schools switched to remote learning and many of us began spending more and more time at home. This led to an increase in goods being delivered, consuming more ready-made meals, food deliveries, cleaning out of spaces, home remodeling, etc. These all created a significant increase in trash, bulky items for pick-up,

recycling, dumping issues, yard refuse and other waste issues. Dumping on vacant properties or properties owned by those who are unable to manage their properties such as the elderly/disabled, is a common occurrence. This causes dangerous and unhealthy situations in neighborhoods especially with children. This program works with neighborhoods to identify those properties and work to clean them up making them safer. Those properties are then more attractive and likely to be purchased and maintained.

General Information	
Expenditure Category	EC 1.14
Project Status	Not Started
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	Various
Award Date	05/01/2022
Award Amount	\$600,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	PWARP5
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$113,200.00
Quarterly Expenditure Amount	\$155,434.17

### Lawn Mowing Land Bank Properties

#### Award Description

Blighted and neglected properties that have been abandoned are taken by the City and added to the Land Bank. These properties are managed by the Land Bank till sold at reduced prices, to those who are interested in fixing them up. As part of the maintenance, the lawns must be maintained. We must avoid standing water, insect infestations, keep the properties looking the best we can till they are sold. This program provides services to Land Bank to keep lawns mowed. It helps avoid animals in the neighborhoods, insects, standing water, and other health hazards that could affect the neighborhood as well as avoiding blight.

General Information	
Expenditure Category	EC 2.23
Project Status	Less than 50 percent completed
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	Various
Award Date	05/01/2022
Award Amount	\$300,000.00
Award Payment Method	Direct Payment



Expiration Date (if loan)	N/A
Primary Place of Performance	Various
Related Projects (and IDs)	GSARP1-2.23A – GSARP1-2.23I
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$94,036.81
Quarterly Expenditure Amount	\$127,043.11

## Starlight Theater

### Award Description

Starlight Theatre has had, and continues to have, a deep and lasting impact on Kansas City tourism and development. Since opening its doors in 1950, it has provided the region with exceptional performing arts experiences. The 7,958-seat theatre with historically nearly 300,000 annual attendees, pre-pandemic, and more than 50,000 people impacted by community engagement programs, Starlight has the largest capacity of any nonprofit arts organization in Kansas City to create access to the arts, foster arts advocacy, and develop future audiences with an enduring bond to the arts. In 2020 attendance dropped to a mere 566 for the performance year. Starlight’s revenue was not only impacted by the lack of performances and attendance, the downturn in the economy also resulted in a reduction in donations. The ARPA funds provided to Starlight will aid in general repairs and maintenance expenses on the aging facilities. This project has fully expended their funds and has completed their reporting.

### Use of Evidence

The Starlight Theatre facility has significant on-going maintenance and repair costs that are required of the 71-year-old campus. These costs can include annual painting, concrete repairs, aging HVAC repairs, aging irrigation system upgrade for water use savings, lightning protection for our 4-story structure, office backup power due to unreliable electrical service, and other unforeseen repairs. The ARPA award will ensure that portions of the facility are upgraded for efficiency and safety in addition to preserving the facility as it ages.

Starlight always adheres to industry standards for physical environment and evaluates capital needs against those, while keeping in mind guest safety and comfort based on our industry knowledge.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
<b>Project Status</b>	Completed 100%
DUNS #	09755731
Location	4600 Starlight Road, Kansas City, MO 64132
Award #	CASTAR2021
Award Date	12/09/2021
Award Amount	\$156,000.00
Award Payment Method	Direct Pay
Expiration Date (if loan)	N/A
Primary Place of Performance	4600 Starlight Road, Kansas City, MO 64132

Related Projects (and IDs)	PR1
PoP Start	12/09/2021
PoP End	09/30/2023
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00 (project previously completed)

## Kansas City Zoo

### Award Description

The Kansas City Zoo opened in 1909 and has grown from housing four lions and three monkeys to a 202-acre nature sanctuary that provides education to residents and tourists throughout the Midwest. The Kansas City Zoo, a private non-profit organization, is operated in agreement with the Kansas City, MO, Board of Parks and Recreation Commissioners. The Kansas City Zoo averages nearly one million visitors a year. During 2020 the average number of visitors was reduced by approximately 40% due to the downturn in the economy and COVID-19. The ARPA funds provided to the Kansas City Zoo will aid in maintaining staff, assist with maintenance and utility expenses as well as assist with marketing and educational programs focused on increasing attendance. This project has fully expended their funds and has completed their reporting. This project has fully expended their funds and has completed their reporting.

### Use of Evidence

The Kansas City Zoo was provided an award to help keep the current employees at the Zoo employed and to help the Zoo return to normal staffing levels (hiring freeze was in place most of 2020 and first quarter of 2021). The Zoo is an Equal-Opportunity Employer and has advertised for positions in economically disadvantaged communities to try to assist those areas. In addition, the project will help offset utilities and operational maintenance costs. Funds for this project were not used for evidence-based interventions.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
<b>Project Status</b>	Completed 100%
DUNS #	624333894
Location	6800 Zoo Drive, Kansas City, MO 64132
Award #	FOTZ2021CA
Award Date	12/09/2021
Award Amount	\$780,000.00
Award Payment Method	Direct Pay
Expiration Date (if loan)	N/A
Primary Place of Performance	6800 Zoo Drive, Kansas City, MO 64132
Related Projects (and IDs)	PR2
PoP Start	12/09/2021
PoP End	09/30/2023
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00 (project previously completed)

## The National World War I Museum and Memorial

### Award Description

The National World War I (WWI) Museum and Memorial is a congressionally designated museum and memorial honoring veterans who served in WWI. In 1919 the Liberty Memorial Association and the citizens of Kansas City raised more than \$2.5 million (equivalent of more than \$35 million today) in just 10 days to honor those involved in that conflict. This museum and memorial are the only official national war memorial outside Washington D.C. and was opened by President Calvin Coolidge in 1926. Unlike other memorials of this stature, it does not receive regular federal or state funding, but rather relies upon earned income through programs like Buy a Walk of Honor Brick, memberships and philanthropic donations of items or dollars to fund the budget. It serves more than 600,000 annual visitors, plus millions of veterans, families, students, and researchers online. Liberty Memorial closed in 1994 to undergo substantial restorations due to severe deterioration and safety concerns. Once again, Kansas Citians rallied for the cause collecting a generous \$102 million for restoration and expansion to include the museum. This great monument truly relies on the generosity of citizens and visitors to maintain the legacy of WWI and its heroes.

The economic downturn during 2020 from the pandemic, in addition to the Liberty Memorial having to close due to COVID-19 restrictions, caused a substantial impact to this great monument. To maintain the memorial and the museum there is a minimum staff and maintenance required. This is a National Monument and a point of pride for our great City. The funds provided will assist the museum with maintenance activities, utilities, security, as well as other allowable operational expenses. This project has fully expended their funds and has completed their reporting.

### Use of Evidence

The museum and memorial experienced a decrease of 62% in earned income for the nine months April – Dec 2020 compared to the same period in 2019. Forced to close the doors to the public March 15 – June 1, 2020, by Order of the Mayor, all aspects of operations have been, and continue to be, negatively affected by the pandemic. While staff implemented drastic cost controls, there are unavoidable expenses, making the financial deficit difficult to overcome. The Liberty Memorial Museum was provided funding to go towards museum maintenance, utilities, and security. With revenue shortfalls, these necessary expenses became unaffordable to the organization. The project allows the museum to catch up on certain deferred grounded improvement to maintain the guest experience at previous levels. Funds for this project were not used for evidence-based interventions.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
<b>Project Status</b>	Completed 100%
DUNS #	171038953
Location	2 Memorial Dr, Kansas City, MO 64108
Award #	CALM2021
Award Date	12/31/2021
Award Amount	\$234,000.00
Award Payment Method	Direct Payment

Expiration Date (if loan)	N/A
Primary Place of Performance	2 Memorial Dr, Kansas City, MO 64108
Related Projects (and IDs)	PR3
PoP Start	01/01/2022
PoP End	9/30/2023
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00 (project previously completed)

## Legal Aid of Western Missouri

<https://lawmo.org/>

### Award Description

Legal Aid of Western Missouri (Legal Aid) provides free civil (non-criminal) legal assistance to people who need it most and can afford it least. Data shows a 48% increase in homeless/unsheltered in Missouri since 2007 according to the National Alliance to End Homelessness. In Kansas City alone, the number is nearly 1,800 unhoused people with around 500 who have no access to shelter of any kind. Without assistance, these numbers will continue to grow with whole families being put out on the street, especially because of COVID-19 hitting in multiple waves, affecting jobs/businesses. With offices in Kansas City, Joplin, St. Joseph, and Warrensburg, Legal Aid of Western Missouri serves a 40-county area where 295,000 people live in poverty. Legal Aid is governed by a volunteer Board of Trustees. Legal Aid's funding comes from a wide variety of federal, state, and local government sources, foundations, law firms, and other private sources. The execution of this award has been delayed.

### Use of Evidence

Legal Aid sets out to provide residents with legal services for anything involving housing issues. Cases accepted include assisting clients with the creation and preservation of low-income housing, tenants' rights, unlawful evictions and lockouts, foreclosures, quality of housing, termination of utilities, unsafe housing, and loss of shelter because of natural disasters.

General Information	
Expenditure Category	EC 2.10 (formerly 2.34)
Project Status	Not Started
DUNS #	030710545
Location	920 Southwest Blvd., Kansas City, MO 64108
Award #	2021-0120
Award Date	N/A
Award Amount	\$150,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	Various
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	HSNG1
PoP Start	05/01/2022
PoP End	12/31/2024

Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Public Improvement Projects (PIAC)

### Award Description

Reimbursed the City for \$24,980,000 in public works projects including neighborhood and parks sidewalks, bike lanes, traffic calming projects, park improvements and traffic safety.

### Use of Evidence

General Information	
Expenditure Category	EC 2.22
Project Status	Completed100%
DUNS #	030710545
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	ARPADEC22
Award Date	12/01/2022
Award Amount	\$24,980,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	Various
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	PIAC1
PoP Start	05/01/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$24,980,000.00
Quarterly Expenditure Amount	\$24,980,000.00

## Temporary Housing Services to Address Homelessness

### Award Description

This project obligated and expended \$2,399,999.99 of its allocated total before the last Recovery Plan was submitted (August 31, 2021). What follows was included in the previous report even though no additional funds have been obligated or expended in the past year.

### Pallet Community

Data shows a 48% increase in homeless/unsheltered in Missouri since 2007 according to the National Alliance to End Homelessness. In Kansas City alone, the number is nearly 1,800 unsheltered people with around 500 who have no access to shelter of any kind. The point of the VERGE Pallet Community is to create an all-in-one “housing first” site where the individuals experiencing homelessness can work on goals and life skills that will begin on preparing them for long term transitional housing programs and long-term permanent housing. Many people are

housed before they are ready. VERGE will have all services including the caseworkers onsite 24 hours per day. There is coordination with local nonprofits and charity groups to offer hot meals, food and clothing, dental services, haircuts, and mental health needs. VERGE is an innovative approach to housing for houseless individuals. The strategy of providing intensive wrap around services in a setting will act as stabilizing force until persons are ready for permanent housing.

#### *Transitional Housing Contract*

The program serves houseless individuals and families. There are four intended outcomes: 1) provide housing for 90-days for up to 500 houseless individuals by contracting with local hotels, 2) provide case management and other services to individuals/families in the program, 3) identify appropriate transitional or permanent housing options for individuals/families in the program, 4) collaborate with Continuum of Care agencies such as legal entities, medical units, non-profits and other organizations to establish a network that will assist with service delivery for program participants.

#### *Use of Evidence*

While each project has their own specific objectives (please see below), both projects, like all KCMO initiatives designed to combat homelessness, are fully dedicated to using evidence-based interventions when making decisions about the care of a client. All funding provided by the ARPA is being used in this format.

As part of KCMO wider Continuum of Care (CoC), each project offers, in some capacity, case management, supportive services, mental health and substance abuse treatment, educational groups, and employment assistance. Together these essential supports services can help support individuals and families to help break the cycle of homelessness. A collaborative foundation and effective systems provide a mean of moving forward to an assertive community treatment with a housing first approach.

#### *Pallet Community*

The intended outcomes were to 1) provide safe, secure, dry housing to those experiencing homelessness, 2) provide needed wrap around services to those individuals to move them into permanent housing, 3) create an additional pathway to permanent housing that will positively impact the numbers of homeless within Kansas City, Missouri. The project was intended to serve houseless persons exclusively.

#### *Transitional Housing Contract*

There were four intended outcomes: 1) provide housing for 90-days for up to 500 houseless individuals by contracting with local hotels, 2) provide case management and other services to individuals/families in the program, 3) identify appropriate transitional or permanent housing options for individuals/families in the program, 4) collaborate with Continuum of Care agencies and other organizations to establish a network that would assist with service delivery for program participants.

General Information	
Expenditure Category	EC 3.12 (formerly 2.16)
Project Status	Completed more than 50 percent
DUNS #	073134231
Location	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Award #	N/A
Award Date	05/01/2021
Award Amount	\$3,000,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	HSNG2
PoP Start	05/01/2021
PoP End	12/31/2024
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Lykins Neighborhood Housing

### Award Description

#### *Neighborhood Legal Support of Kansas City*

Located in Kansas City's Historic Northeast area, Lykins is a vibrantly diverse neighborhood filled with different cultures, languages and circles of friends and families. The Lykins Neighborhood Housing Support Services will utilize the funding to provide affordable housing to low-income residents for marginalized communities in the Historic Northeast Kansas City. Working with almost twenty (20) rehabbers and development groups, the neighborhood has become its own Master Developer with the goal of improving as many properties as possible, developing new ones, and establishing a diverse mix of family income that reflects the cultural diversity of the neighborhood.

### Use of Evidence

General Information	
Expenditure Category	EC 2.15 (formerly 3.10)
<b>Project Status</b>	Completed less than 50 percent
DUNS #	117072972
Location	1318 Cleveland Ave., Kansas City, MO 64127
Award #	2021-0064
Award Date	12/20/2021
Award Amount	\$140,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Lykins Neighborhood/Kansas City

Related Projects (and IDs)	HSNG3
PoP Start	12/20/2021
PoP End	11/20/2022
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Lykins Neighborhood Homelessness (Legal) Support Services

### Award Description

#### *Neighborhood Legal Support of Kansas City*

The Lykins Neighborhood Housing Support Services will utilize the funding to provide affordable housing to low-income residents for marginalized communities in the Historic Northeast Kansas City. The Lykins neighborhood organization will provide outreach to homeless individuals assisting them in obtaining relief payments, government issued ID, access to healthcare, work, and housing. Legal action will be taken to acquire abandoned, blighted, and/or vacant properties to return to rehabbed, good quality housing for low-to-moderate income families.

### Use of Evidence

General Information	
Expenditure Category	EC 3.12 (formerly 2.18)
<b>Project Status</b>	Completed less than 50 percent
DUNS #	117072972
Location	1318 Cleveland Ave., Kansas City, MO 64127
Award #	2021-0107
Award Date	12/20/2021
Award Amount	\$45,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	Lykins Neighborhood/Kansas City
Related Projects (and IDs)	HSNG4
PoP Start	12/20/2021
PoP End	11/20/2022
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$0.00

## Housing Trust Fund

### Award Description

The Housing Trust Fund provides grants to states to produce and preserve affordable housing for extremely low- and very low-income households. Per City Council Resolution No. 210249, the City Manager was directed to develop a plan to fund the construction or rehabilitation of affordable housing units. The City will utilize the \$12,500,000.00 allocation in the Housing Trust Fund for eligible uses to support housing stability programming citywide. These eligible uses include supporting affordable residential and multi-family housing, special needs housing for



families, seniors and vulnerable residents, conversion of unused buildings and schools, preservation of housing and community led development. The Housing Trust Fund Program is in development. Kansas City has combined bond funds with the ARPA award in a joint effort to create transitional housing opportunities, and long-term housing assistance for homeless and in-need residents. The goal being to provide over 150 affordable housing units through this portion of the program. An additional \$12,500,000.00 has also been allocated to this project. These additional funds will be included with this project breakdown in reports going forward once the Housing Trust Fund begins expending ARPA funds.

Use of Evidence

General Information	
Expenditure Category	EC 2.15
<b>Project Status</b>	Completed 100%
DUNS #	436003859
Location	5100 Rockhill, Kansas City, MO 64110
Award #	5500005057
Award Date	4/25/2022
Award Amount	\$20,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	414 E. 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	HSNG5
PoP Start	05/01/2021
PoP End	12/31/2022
Quarterly Obligation Amount	\$0
Quarterly Expenditure Amount	\$20,000.00

**The aSTEAM Village (ASV) 3rd District Broadband Initiative**

<https://asteam-village-inc.square.site/>

Award Description

aSTEAM Village, Inc. (ASV) is a Kansas City non-profit organization with a focus on STEAM education for youth and adults. This includes IT and Computer Science certification preparation, and certifications for college readiness, workforce development, and entrepreneurship. aSTEAM Village is a partner in the US Department of Housing and Urban Development (HUD) EnVision Centers. The biggest challenge to achieving the success of this project is poverty. Knowing that financial support will not solve systemic poverty, ASV will focus efforts on the 3rd District that it currently serves. The existing digital divide in this district has increased current inequities and punished low-income families during the pandemic. This aSTEAM Village project includes community improvement activities in the form of broadband investment and STEAM education.

Use of Evidence

The ASV business model is to take the broadband enabled applications that we use in our daily lives and bundle those services into specific solutions that target distinct communities, neighborhoods, and industries. Although we have several applications for all sectors of the economy, aside from the basic residential consumers, aSTEAM Village will be focused on providing services that target four areas: education, healthcare, construction, and community development. The specific services offered are as follows: broadband Internet access, broadband-enabled telephone service, video security and surveillance, video conferencing, and computer centers for youth and adults. aSTEAM Village will own and manage its own network infrastructure as well as the equipment needed to deliver services and security to the end-user. The primary outcome is, providing residences and businesses in council district 3 (zip codes 64106, 64108, 64109, 64110, 64124, 64126, 64127, 64128, 64129, 64130, and 64133) with broadband service.

General Information	
Expenditure Category	E.C. 5.19
<b>Project Status</b>	Completed more than 50 percent
DUNS #	079794614
Location	1600 Paseo Blvd. Kansas City, MO 64108
Award #	EV2902
Award Date	10/01/2021
Award Amount	\$500,000.00
Award Payment Method	Direct Payment
Expiration Date (if loan)	N/A
Primary Place of Performance	KCMO's 3 <sup>rd</sup> District
Related Projects (and IDs)	BRDBD1
PoP Start	10/12/2021
PoP End	09/20/2023
Quarterly Obligation Amount	\$0.00
Quarterly Expenditure Amount	\$67,000.00

## ReBuild KC

ReBuild KC is a program administered by the Neighborhood Services Department that provides grants for unique opportunities for organizations and individuals to build better, stronger neighborhoods. ReBuild KC is using American Rescue Plan Act (ARPA) funds to finance a variety of applicant-requested neighborhood improvements. This initiative is part of the City's plans to shift the department to a more solution-oriented team that is responsive to residents. ReBuild KC projects encourage community participation and investment, provide job creation and employment training programs, support blight elimination and activities that promote healthy and safe communities. After more than 4,000 hours of review by city staff, the City Council approved 210 ReBuild KC proposals out of the first round of 1,215 applications. A project breakdown will be provided in future reports as contracts are awarded to specific projects and the work is initiated. As of December 31, 2022, three awards over \$50,000.00 have been made. As additional awards are made, they will be included in this section.

## Legal Aid of Western Missouri

### Award Description

There are an estimated 10,000 abandoned properties scattered throughout Kansas City, Missouri that threaten neighborhood's safety and stability. In addition to attracting vagrancy, prostitution, drug use, and vandalism, research shows that violent crime increases by 15% within 250 feet of a vacant property. Legal Aid of Western Missouri's Economic Development Unit (EDU) located in Kansas City, Missouri helps urban core communities address quality-of-life, health, and safety concerns, under Missouri's Abandoned Housing Act, by providing free legal services to individuals, neighborhood associations, and other nonprofit organizations that serve neighborhoods and their residents. The EDU has led to the rehabilitation of dozens of vacant and blighted properties so that urban core residents can feel safer in their neighborhoods; assisted residents with tax credit applications so they can make improvements to their homes and communities; and much more.

### Use of Evidence

General Information	
Expenditure Category	EC 2.23
Project Status	Less than 50 Percent Complete
TIN	
Location	1125 Grand, Suite 1900, Kansas City, MO 64106
Award #	57-00006637
Award Date	10/17/2022
Award Amount	\$99,981.00
Award Payment Method	Grant
Expiration Date (if loan)	N/A
Primary Place of Performance	Kansas City, MO
Related Projects (and IDs)	RBLDKC6
PoP Start	10/17/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$99,981.00
Quarterly Expenditure Amount	\$0.00

### Performance Metrics:

- Number of people or households receiving eviction prevention services (including legal representation) 0
- Number of affordable housing units preserved or developed 0
- Total number of housing purchases enabled 0
- Total combined value of home purchase assistance 0
- Total number of neighborhoods covered 10
- Total number of families impacted 1125
- Total number of individuals assisted with housing solutions 0

## Kansas City Metropolitan Crime Commission

### Award Description

The Kansas City Metropolitan Crime Commission has been a Missouri nonprofit organization since 1949. As a nationally recognized nonprofit, the Crime Commission advocates, develops strategies, and operates innovative programs that bring people and public safety agencies together to power a safer, better Greater Kansas City community. Programs that help prevent crime and directly serve Kansas Citizens.

The KCMCC main programs are the Greater Kansas City Crime Stoppers 816-474-TIPS Hotline program and the Metropolitan Community Service Program- MCSP; the Surviving Spouse & Family Endowment Fund-SAFE; and the Second Chance Risk Reduction Program for returning citizens to Kansas City from incarceration. The Greater Kansas City Crime Stoppers 816-474-TIPS Hotline program is the longest standing program and was established in 1982. The hotline faced some funding cuts due to the pandemic, but this is an essential tool in the reduction of crime. Some witnesses need the funds offered to move for their safety. Without the cash incentives offered some crimes would go unsolved and many families would live with questions unanswered.

### Use of Evidence

General Information	
Expenditure Category	EC 2.34
Project Status	Completed Less Than 50 Percent
TIN	
Location	3100 Broadway, Suite 1234, Kansas City, MO 64111
Award #	EV3046
Award Date	12/31/2022
Award Amount	\$250,000.00
Award Payment Method	Grant
Primary Place of Performance	3100 Broadway, Suite 1234, Kansas City, MO 64111
Related Projects (and IDs)	N/A
PoP Start	12/31/2022
PoP End	12/31/2024
Quarterly Obligation Amount	\$250,000.00
Quarterly Expenditure Amount	\$0.00

## IT Administrative Costs

The increased IT demands caused by the move to remote work by City employees during the initial response to the COVID-19 pandemic exposed the need of KCMO to modernize much of its IT infrastructure. While much of the initial costs listed below relate to procurement of new personal computers (PCs), accessories, and software required by City employees to maintain operations in a remote environment, funds have also been allocated to modernize the City's cybersecurity systems. As more allocated funds are obligated and then expended, this section

will be updated with the appropriate Expenditure Categories. Additionally, as more funds are obligated to specific vendors, a more detailed IT modernization breakdown detailing why certain products/services are required will be provided. Currently \$5,558,745.00 have been allocated to IT, with an additional \$750,000.00 allocated to the Finance Department for the procurement of budget software. As of December 31, 2022, IT has obligated \$481,586.69 and expended \$255,436.52.

## CARAHSOFT

### Award Description

This portion of the IT Modernization is the OpenGov custom budgeting platform and software. This is part of the system upgrade to create a more secure system that is capable of being accessed both from the work site as well as remotely from various locations while still maintaining the level of workability and cooperation with PeopleSoft and other systems to complete tasks.

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
UEI	DT8KJHZXVJH5
Location	11493 Sunset Hills Road, #100, Reston, VA 20190
Purchase Order	12-00001392
Primary Place of Performance	N/A (Delivery of products/services)
Related Projects (and IDs)	ADMIN3
Quarterly Obligation Amount	\$467,407.09
Quarterly Expenditure Amount	\$467,407.09

## Reality Technology Inc.

### Award Description

License for use of RS Compliance Manager platform for use in the City's procurement and business diversity operations; overall upgrade of procurement and reporting software. This portion of the IT Modernization Project will aid in the security and ease of workflow in the City's contract renewal process, allow for email distribution between City and suppliers and interface with City's PeopleSoft finance module.

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
TIN	
Location	5909 N Mattox Road, Kansas City, MO 64151
Purchase Order	07-00009362
Primary Place of Performance	N/A (Delivery of products/services)
Related Projects (and IDs)	ADMINARPA3
Quarterly Obligation Amount	\$44,460.00
Quarterly Expenditure Amount	\$44,460.00

## ARCO Service Corp.

### Award Description

This portion of the IT modernization project provides temporary staff for the citywide PC Lifecycle upgrade. The pandemic made it clear that the majority of staff was not prepared to work remotely. Upgraded computers (laptops) were not available for key staff members. Many positions were still working with outdated software and desktop computers. The push to move purchase and roll-out updated technology is a priority in order to be prepared should the need arise in the future for remote work. As the equipment becomes available temp staff will be hired, as needed for the PC Lifecycle program to ensure the equipment is rolled out as efficiently as possible.

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
UEI	PH2D28SJ5CM1
Location	39209 W Six Mile Road, Suite 250, Livonia, MI 48152
Purchase Order	EV2368
Contract Number	07-00000959
Primary Place of Performance	414 E 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3
Quarterly Obligation Amount	\$185,356.80
Quarterly Expenditure Amount	\$47,493.13

## BONFIRE

### Award Description

As part of the citywide IT Modernization project, the Budget/Procurement Division of the Finance Department required an upgraded software platform to help increase security as well as increase remote accessibility.

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
UEI	DBAXNLU2K9Z9
Location	121 Charles Street W, Suite C429, Kitchener, ON N26 1H6
Purchase Order	07-00009361
Primary Place of Performance	414 E 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3
Quarterly Obligation Amount	\$82,538.20
Quarterly Expenditure Amount	\$0.00

## CDWG

### Award Description

This portion of the IT Modernization Project includes the purchase of the equipment for the servers (ITCYB) and PC Lifecycle computers with accessories (ITPCLC).

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
DUNS # (TIN)	PH2DZ8SJ5CM1
Location	230 N Milwaukee Ave, Vernon Hills, IL 60061
Purchase Order	EVP2652
Contract Numbers	07-00009395 07-00009397 07-00009398 07-00009403 07-00009389 07-00009390 07-00009433
Primary Place of Performance	414 E 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3-ITPCLC
Quarterly Obligation Amount	\$138,165.69
Quarterly Expenditure Amount	\$132,981.39

General Information	
Expenditure Category	EC 7.1
Project Status	Less than 50 Percent Complete
DUNS # (TIN)	PH2DZ8SJ5CM1
Location	230 N Milwaukee Ave, Vernon Hills, IL 60061
Purchase Order	EVP2652
Contract Numbers	07-00009437
Primary Place of Performance	414 E 12 <sup>th</sup> Street, Kansas City, MO 64106
Related Projects (and IDs)	ADMINARPA3-ITCYB
Quarterly Obligation Amount	\$31,066.00
Quarterly Expenditure Amount	\$30,502.00

## Project Demographic Distribution

One of the primary goals of the KCMO ARPA award is to use the funding as an opportunity to provide housing, whether temporary or long-term, to residents of Kansas City. The City will use \$3,000,000 of these funds to provide temporary housing to the homeless. These funds will directly address the increased need for transitional shelter that exists during this period of

economic uncertainty. Also, the City will deploy \$12,500,000 to the Housing Trust Fund (an additional \$12,500,000 has also been allocated) for eligible uses to support housing stability programming citywide. In addition, projects have been funded that will enable those who do not know how to seek shelter or social services obtain the assistance they require. A portion of the KCMO ARPA award (through the aSteam Village project) will be set aside to provide broadband access to these disadvantaged communities to ensure that they have the right resources and information to succeed within the KCMO community. Furthermore, \$15,000,000 has been allocated to community-led grants through the ReBuildKC program. Once these projects been obligating and expending funds, more information on the specific demographic distribution for each will be provided in this section.

All programs targeting marginalized communities will be publicized throughout the city through a variety of mediums. Ongoing partnerships with Legal Aid of Western Missouri, Homesteading Authority, Land Bank, and other Northeast Kansas City neighborhoods will enable the programs to reach a large audience and to achieve the greatest physical and economic impact. Many of these programs will focus on the Historic Northeast City, which has many neighborhoods that will benefit from housing and broadband assistance.

## **Lykins/Neighborhood Legal Support (NLS)**

The Neighborhood Legal Support of Kansas City (NLS) has a deep-rooted and trusting relationship with the homeless population in KCMO. They will utilize their previously formed relationships to reach even more people in need throughout the community.

The KCMO ARPA funds are supporting two community development projects lead by NLS that will perform outreach and social services to specific marginalized communities in the area.

Using the social network of the neighborhood homeless community, NLS can effectively screen members of the community to determine who is in greatest need and who is most likely to benefit from services. The NLS is in Phase II of the project. At the conclusion of the proposed projects, the NLS has generated many measurable qualitative and quantitative outcomes. It is imperative that the funded programs are easily accessible and publicized to the intended audience. NLS aims to reach communities that typically would not have access to these resources.

## **Lykins Community Development**

Using the Abandoned Housing Act, negotiation with abandoned homes owners, legal action, acquisition, and rehabilitation the NLS works directly with Lykins Neighborhood Association to rehabilitate housing and create more sustainable neighborhoods. The goal is to work with other non-profit organizations to achieve the greatest physical and economic impact for renewal of Lykins and other neighborhoods in Historic Northeast Kansas City. The strategy of the project is to use legal action to acquire abandoned, blighted, and/or vacant lots and properties to return to rehabbed, good quality housing for low-to-moderate income families.

The Lykins Community Development project will host twenty (20) meetings with residents to implement neighborhood stabilization. They will also provide interpreters due to the diversity of



the community, so all community members can be heard. They will continue the work they have already begun, but with a greater audience in mind and a foundation of lessons learned.

## ASteam Village

Another project that has been undertaken in the interest of promoting equitable outcomes is the aSTEAM Village (ASV) 3rd District Broadband Initiative. This project is centered around engaging the citizens of the 3rd District to generate increased broadband capacity and supplement connectivity resources in underprivileged areas. This ASV project includes community improvement activities in the form of broadband investment that meets the lower middle income (LMI) national objective.

This national objective is defined by Federal rules as an area benefit in which the service area for the investment is primarily residential and the population of the service area is at least 51 percent LMI and as a jobs benefit in which at least 51 percent of the jobs created or retained by the investment are held by or made available to LMI persons. The biggest challenge to achieving success with this project is economic inequality within Kansas City and more specifically the 3rd District that ASV serves.

Just as the health of downtown Kansas City and the region are linked, so are the health of the downtown core and its surrounding neighborhoods. Diverse challenges face downtown neighborhoods including increasing development pressures, affordable housing and displacement concerns, outdated plans, economic distress, problems related to homeless encampments, and inadequate infrastructure. ASV's Broadband project is an effective tool that will grow Kansas City's economy and raise levels of local wealth through enhanced broadband access.

## Programmatic Data

The Housing Trust Fund Board met for the first time on May 15, 2022, to review responsibilities, legal constraints, procedure, protocol, purpose, and overview. During this time Housing Department staff was working on reading, categorizing, and scoring the applications that had been received by the City for projects based on the following criteria: Narrative, Proposed Outcome, Developer/Agency Experience, Project Budget and if the proposal included Fair Housing Goals. The categories of projects are: Affordable Preservation (Rental), Affordable Housing Creation, Transitional and Supportive Housing, Homebuyer assistance and Retention, Homeownership – Owner Occupied. Staff created packets for Board Members to review summarizing the applications and scoring information. There are twenty-six (26) applications. The HTF Board met again on June 7 and June 28 to review the submitted applications. This was done in closed sessions. Once the HTF Board has determined which projects to fund, the next step will be to draft contracts.

The City allocated and distributed \$1,000,000.00 in Premium Pay during FY2022. These funds were allocated to members of the Fire Department, including the EMS/Ambulance Service. This group was singled out due to the intrinsically higher exposure rate to COVID-19 related cases and, in many cases, the requirement to work increased hours when entire shifts were down due to quarantine. During FY2022 the City's Fire Department had cases of entire shifts of firefighters at a station having to be isolated, ambulance crews working mandatory overtime to cover for ill

co-workers. Some staff was forced to isolate from family while working to avoid possible transmission to high-risk members.

KCMO is also collecting performance metrics for each of these projects to provide a base of strong causal evidence. Such metrics are included for situational awareness. Projects that have yet to be executed will display intended performance metrics in lieu of quantitative data. Note that the intended performance metrics are subject to change and may or may not be fully reported on in subsequent reports. For projects completed prior to the quarter covered in this report (ending on December 31, 2022), please see previously submitted Project Expenditure Reports for the information associated with them. Projects that have yet to be started but have Treasury required metrics that need to be reported per their Expenditure Category are listed here.

## Water Department

### Performance Metrics:

- Miles swept during reporting period (quarterly)  
Sum of gutter miles = 662 Miles

## Temporary Housing Services to Address Homelessness

### *Pallet Community*

The Pallet Housing Project was one of the first projects identified for funding with the money received from the American Rescue Plan Act (ARPA). The goal was to create a community of tiny houses build from a base of pallets. The Pallet Community would provide shelter, support, access to resources (i.e., laundry/bathing, job seeking, medical, educational, benefits, substance abuse, etc.) to assist homeless with getting back on their feet and back to being productive and active members of society. There are currently several organizations with great success with such communities across the country.

Approximately \$3 million dollars was allocated by the City of Kansas City, Missouri City Council (City Council) for this program out of tranche 1. The initial investment to purchase supplies, including pallets, was made in the spring/summer of 2021. Research had already been done into the Pallet Housing Program and drafts of plans begun. The main issue yet to be resolved at that time was a location to build the community.

While the issue of location was still in debate, the homeless concern became more of a dominating matter. Due to Covid restrictions, lock downs, closures and restrictions, services and resources for homeless were becoming scarce and scant. Members of the homeless community in Kansas City were struggling even more for the basics, especially with the onset of a very hot summer in the works amid a pandemic. The City Council opted to reallocate the funds from the Pallet Community Homes to fund immediate housing needs for the homeless.

A plan to house the homeless in hotels for 90 days, provide them with resources for: medical, access to get identification cards, social security cards, daily access to food, medication, access to online job forums and job searches, social workers, etc. All at no cost. The goal being to help

them find jobs, income, benefits, and long-term housing within the 90 days. The immediate needs of the homeless outweighed the plans to build a community.

The switch in plans did leave the City with a surplus of unused pallets, which may be donated if no use can be found. But the immediate needs of the homeless during the pandemic was the priority of the City Council. The Tiny Home/Pallet Community Program was considered a failure, however the 90 housing and access to resources program is considered a success with many members of the homeless community taking advantage of the available resources, finding employment, applying for aid and benefits, and moving on in their lives.

### Performance Metrics:

- Approximately 400 individuals were housed during the 90 days of the program
- 200+ Individuals applied for Independence Housing Authority (IHA) Section 8 housing choice vouchers which became available on 6-28-21 with many participants having follow-up interviews that week and in the following weeks
- 344 Individuals completed housing needs assessment
- 80+ Vulnerability Index – Service Prioritization Decision Assistance Prescreen Tool (VI-SPDAT) surveys completed
- 61+ Employed – part-time or full-time
- 29+ – Exited to housing programs
- 2 healthy baby deliveries due to being at hotel service coordination
- 29+ connected to substance abuse / mental health treatment programs
- 14 life-saving or serious medical interventions including HIV and chronic illness
- 30 acquired vital documents - 60 vital documents (MO/KS Birth certificates, IDs) have been paid for with continued support for participants interested in getting vital documents

### Required Metrics:

*Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 2.17 & 2.18):*

- *Number of people or households receiving eviction prevention services (including legal representation)*
- *Number of affordable housing units preserved or developed*

### *Transitional Housing Contract*

The project was approved April 8, 2021, and was initiated April 9, 2021. The project ended on July 15, 2021, and there are currently no plans to revive it. To maximize its effectiveness the project coordinated through Lotus Hospitality Group and Lotus Care House. The project also collaborated with Continuum of Care agencies and other volunteer organizations.

Although the project largely succeeded (please see collected performance metrics below), the program challenges were related to the nature of the population served. Homeless individuals usually have a variety of issues, and that complexity warrants a high level of care based on the individual/family needs. Staffing was an issue however, because other homeless services agencies volunteered to provide services, the concern was manageable. Another challenge was the amount of time dedicated to the program. The 90 days was helpful but, because of the

complexities mentioned earlier, additional time would have made a difference especially regarding identification and placement of individuals/families in transitional or permanent housing.

The project did call attention to the houseless issue and helped to educate the public on the ongoing needs of the population. The project prompted groups to focus their efforts on the houseless which, will provide additional resources.

Housing project participants, although for a short time, provide stability and allowed homeless service providers easier access to their existing and new clients. This established continuity of care that is rare.

#### Performance Metrics:

- Approximately 400 individuals were housed during the 90-days of the program
- 200+ Individuals applied for Independence Housing Authority (IHA) Section 8 housing choice vouchers which became available on 6-28-21 with many participants having follow-up interviews this week and in the following weeks
- 344 Individuals completed housing needs assessment
- 80+ Vulnerability Index – Service Prioritization Decision Assistance Prescreen Tool (VI-SPDAT) surveys completed
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- 2 healthy baby deliveries due to being at hotel service coordination
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- 14 life-saving or serious medical interventions including HIV and chronic related illness
- 30 acquired vital documents - 60 vital documents (MO/KS Birth certificates, IDs) have been paid for with continued support for participants interested in getting vital documents

### **Lykins Neighborhood Housing (Non-Profit)**

#### Performance Metrics:

##### **Housing**

- Number of affordable housing units preserved or developed  
  
41 units and 30 properties pursued; 5 single family properties acquired for rehabilitation; 13 properties provided scopes of work and will be managing the program management for construction

### **Lykins Neighborhood Houselessness Support Services (Non-Profit)**

#### Performance Metrics:

##### **Houseless Support Services**

- Total number of individuals assisted by housing/houselessness services
- Total number of neighborhood and housing/houselessness staff volunteers
- Total number of volunteer work hours:

## **Legal Aid of Western Missouri (Non-Profit)**

No information for this project currently. Will be updated when work begins.

### Performance Metrics:

- Total number of individuals assisted with legal services
- Total \$ in settlements received using legal assistance
- Total number of lawyers/ law-related staff volunteers
- Hours of volunteer work
- Total number of cases taken to court

### Required Metrics:

*Household Assistance (EC 2.2 & 2.5) and Housing Support (EC 2.17 & 2.18):*

- *Number of people or households receiving eviction prevention services (including legal representation)*
- *Number of affordable housing units preserved or developed*

## **The aSTEAM Village (ASV) 3rd District Broadband Initiative**

### Performance Metrics:

- **Total number of zip codes covered**
  - 6
    - 64106 – including Neighborhoods River Market, Columbus Park, Financial District, Power and Light, Paseo West and Parkview
    - 64108 – including Neighborhoods Crossroads Union Hill, Westside South, Beacon Hill, part of Longfellow and Parts of Wendell Phillips
    - 64113 – including Neighborhoods Ward Estates, Sunset Hill West, Country Club District, Brookside, Morningside, Stratford Gardens, Armour Fields, Romanelli West
    - 64127 – including Neighborhoods East Community North, East Community South, Washington Wheatley, Wendell Phillips
    - 64129 – including Neighborhoods Leeds, Raytown, Eastwood

- 64130 – including Neighborhoods Ivanhoe South, Oak Park Southwest, Oak Park Southeast, Vineyard, Blue Hills, North Town Fork Creek, Swope Parkway-Elmwood, South Town Fork Creek
- **Total number of households with new access to broadband<sup>i</sup>**
  - 0
  - Residential Sign-ups began on October 7, 2022 with our first sign-up for residential service. Further information regarding residential access will be provided in future reports.
  - **There are a couple of factors that is impeding our ability to access the residential areas:**
    - AT&T has to provide the cross-connect to our client and carrier for off-net layer 2 circuits and these installs are taking 3 to 6 months.
    - The KCKPS School District legal department is sitting on a rooftop agreement for three strategic locations where there is equipment in place that will allow us to immediately reach 300 residential households in the target area. We anticipate this agreement being signed within the next 30 business days.
- **Total number of businesses with new access to broadband<sup>ii</sup>**
  - 15
- **Total number of businesses with improved internet access<sup>iii</sup>**
  - 15
  - 5 of the businesses had no internet prior to our delivery of service
- **Number of staff trained**
  - 20
- **Total number of households with improved internet access<sup>iv</sup>**
  - 0
- **Average new broadband speeds**
  - Avg. Upload Speed is 800 Mbps / Avg. Download Speed is 800 Mbps if the client has Gigabit Ethernet interfaces on their end-user devices
  - Avg. Upload Speed from Client owned Wi-Fi router is 500 Mbps / Avg. Download Speed from client-owned Wi-Fi router is 500 Mbps
    - **\*\*Note:** These speeds are dependent upon the capacity, manufacture, and security protocol of the Wi-Fi router
- **Digital KC Now customer acquisition promotional video is in place - [Digital KC Now 60 second Promo on Vimeo](#)**
  - Print marketing materials for residential client acquisition and Affordable Connectivity Program participation are in development and due to be ready by the end of April 2022
  - We are hoping that all AT&T cross-connects are complete and we can start residential client acquisition in unison with network expansion by the end of May 2022
  - June 2022 – October 2023 the network will be in a secure, operational position to allow us to ramp-up residential and business client acquisition

## Other Required Programmatic Data:

## Required Programmatic Data for Infrastructure Projects

### Premium Pay (EC 4.1):

- Funds were used to provide Premium Pay to members of the Kansas City Fire Department and Ambulance Service. The staff members in these designated job classes are first responders who do not always have the option of wearing full PPE (firefighters) when responding to calls where they might be exposed to positive individuals. Or as in the case of firefighter/paramedics and ambulance service staff, they are placed at higher risk due to continued exposure to ill residents on each call. In just about all instances social distancing is not something staff in these job classes are able to accommodate, their jobs require them to live in quarters together, ride in vehicles/trucks together in close quarters, work in tight spaces on ill patients, etc. The risk of exposure to COVID-19 is exponentially higher.

### Broadband Projects (EC 5.19-5.21)

#### All infrastructure projects (EC 5):

##### Location-by-Location Project Summary Table

The Summary Table has been redacted due to personally identifiable information contained. Summary table information is provided to the US Treasury in the full report. Requests to the US Treasury for the specific data can be made.

##### 1600 Paseo Blvd., KCMO 64108 (ONLINE & SERVING SUBSCRIBERS)

- **Community Network Operations Center (CNOC)**
  - 39.09385410847112, -94.56511041550523
- **Incumbent ISP Service Availability at this location**
  - **AT&T**
    - Up to 1 Mbps \$40.00/mo
    - Fiber unavailable
      - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - Not Available at this address
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - Business Available
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$29.99/mo 24-month contract
      - up to 1 Gbps \$109.99/mo 24-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

○  
**609 E. 17<sup>th</sup> St., KCMO 64108 (ONLINE & SERVING SUBSCRIBERS)**

- **Distribution by Air FAA Logistics Company (Community HUB)**
  - 39.09318243255473, -94.57611990387144
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 10 Mbps 2-year contract | pricing by appointment
      - up to 1 Gbps 3-year contract | pricing by appointment
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Business Available**
      - 1 Gbps \$250/mo.
      - 250 Mbps \$100/mo.
        - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**1601 E. 18<sup>th</sup> St., KCMO 64108 (ONLINE & SERVING SUBSCRIBERS)**

- **Lincoln Building (Community HUB)**
  - 39.091141449290234, -94.56311378852502
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 1 Gbps | \$150.00/mo.
      - up to 300 Mbps | \$90.00/mo
      - up to 100 Mbps | \$75.00/mo
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Business Unavailable at Unit 102**
      - **Business have Google at this address in contradiction to the service availability check**
        - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**2141 Prospect Ave., KCMO 64127 (ONLINE & SERVING SUBSCRIBERS)**



- **KD Academy 24 hr. Child Day Care (Community HUB)**
  - 39.085845817955814, -94.55174177317868
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Available**
      - up to 1 Gbps 3-year contract | pricing by appointment
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**1028 Paseo Blvd., KCMO 64106 (ONLINE & SERVING SUBSCRIBERS)**

- **Lincoln University Extension (Community HUB)**
  - 39.100939840019564, -94.56434974046196
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 6 Mbps | \$40.00/mo.
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**1700 Linwood Blvd., KCMO 64109 (ONLINE & SERVING SUBSCRIBERS)**

- **Macedonia Baptist Church (Community HUB)**
  - 39.0691692, -94.5627258
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 6 Mbps | \$40.00/mo.
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**

- **Not Available at this address**
  - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
- **Spectrum Fiber**
  - **Business Available**
    - up to 200 Mbps \$49.99/mo 12-month contract
    - up to 400 Mbps \$69.99/mo 12-month contract
    - up to 1 Gbps \$109.99/mo 12-month contract
      - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

**2500 Wabash, KCMO 64127 (ONLINE & Scheduled to begin serving the first Residential Client 10/18/2022)**

- **Residential Client**
- **Incumbent ISP Service Availability at this location**
  - **AT&T Fiber**
    - **Business Available**
      - up to 6 Mbps | \$40.00/mo.
        - [Shop AT&T Bundles \(att.com\)](#)
  - **Google Fiber**
    - **Not Available at this address**
      - [Gigabit Internet Service in Kansas City, KS/MO | Google Fiber](#)
  - **Spectrum Fiber**
    - **Business Available**
      - up to 200 Mbps \$49.99/mo 12-month contract
      - up to 400 Mbps \$69.99/mo 12-month contract
      - up to 1 Gbps \$109.99/mo 12-month contract
        - [Spectrum Holiday High-Speed Internet Deals | Spectrum](#)

### **Broadband projects (EC 5.16-5.17):**

**1600 Paseo Blvd., KCMO 64108** [Digital KC NOW - aSTEAM Village Inc](#)

- Community Network Operations Center (CNOc)
  - 1 Gbps Connectivity (\*\*scalable capacity 10 Gbps)
    - Online and Active as of Oct. 4, 2021
      - Circuit serves approximately 250 students (M-Sat)

**609 E. 17<sup>th</sup> St., KCMO 64108** [Distribution by Air \(DBA\) | Homepage \(dbaco.com\)](#)

- Distribution by Air FAA Logistics Company (Community HUB)
  - 1 Gbps Connectivity
    - Point-to-Point to CNOc (fiber)
  - Build Complete 11/29/21 and comes online 12/9/21
    - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West
      - Strategic location is west of 71 Hwy that splits the western 3<sup>rd</sup> District

**1601 E. 18<sup>th</sup> St., KCMO 64108**

- Lincoln Building (Community HUB) [About | Historic Lincoln Building](#)
  - 500 Mbps Connectivity (\*\*\*) scalable capacity to 1 Gbps
    - Point-to-Point to CNOC (fiber)
      - Online and Active as of November 15, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West
    - Community Wi-Fi for the Historic Jazz District Business, Residents and Events
      - About the Historic Jazz District – <https://aahtkc.org>

**2141 Prospect Ave., KCMO 64127** [KD-KC | LOVE. EDUCATION. NUTRITION. Kansas City, MO Childcare \(kdacademykc.com\)](#)

- KD Academy 24 hr. Child Day Care (Community HUB)
  - 1 Gbps Connectivity
    - Point-to-Point to CNOC (fiber)
      - Online and Active as of February 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West

**1028 Paseo Blvd., KCMO 64106**

- Lincoln University Extension [Kansas City Urban Impact Center - Lincoln University](#)
  - 1 Gbps Connectivity
    - Point to Point to CNOC (fiber)
      - Online and Active as of March 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West
  - Computer Lab activated for Digital Literacy Courses and I.T. Certification Prep and Exams for Industry Certifications

**1700 Linwood Blvd., KCMO 64109**

- Macedonia Baptist Church [Home | Macedonia Baptist Church Kansas City \(macedoniakc.org\)](#)
  - 1 Gbps Connectivity
    - Point to Point to CNOC (fiber)
      - Online and Active as of October 10, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West

**Prospect Ave. & Linwood Blvd., KCMO 64109**

- 8-Story High-Rise
  - 1 Gbps Connectivity
    - Point to Point to wireless to CNOC
      - Online and Active as of October 10, 2022
  - Point-to-Point and Point-to-MultiPoint Wireless units will be placed on the roof to extend the network N, S, E and West

**1615 E. 18<sup>th</sup> St., KCMO 64109**

- The Historic GEM Theater [Gem Theater \(americanjazzmuseum.org\)](#)

- 1 Gbps Connectivity
  - Point to Point to Community Hub (Cat6e to Lincoln Building)
    - Online and Active as of October 10, 2022
- Wi-Fi Mesh Network and Hard-Line data feeds expanded coverage to 100% of the theater, production rooms, dressing rooms, and meeting spaces.

### **18<sup>th</sup> & Vine, KCMO 64109 Public Space**

- The Historic Jazz District [18th & Vine - Kansas City Historic District \(18vinekc.com\)](https://www.18vinekc.com)
  - 1 Gbps Connectivity
    - Metro Public Wi-Fi access on 18<sup>th</sup> Street and Vine Street
      - Online and Active as of October 10, 2022
  - Advertising and Promotion of Jazz District Businesses will be implemented in November 2022 on the WiFi login Splash Page

#### **• Technology to be deployed**

(Data contained in the aSV write-up PDF)

- 2-Fiber Optical SMF
- Fixed-Wireless
- Cat6e

#### **• Miles of fiber, • Cost per mile, • Cost per passing**

- Not Applicable because we utilized existing dark fiber laid over 10 years ago
- No Install Fee charged by vendor for these circuits

#### **• Number of households (broken out by households on Tribal lands and those not on Tribal lands) projected to have increased access to broadband**

Source – USPS <https://www.unitedstateszipcodes.org/>

Source – AARP Livability Index <https://livabilityindex.aarp.org/>

- **Housing**
  - Affordability and access
- **Neighborhood**
  - Access to life, work, and play
- **Transportation**
  - Safe and convenient options
- **Environment**
  - Clean air and water
- **Health**
  - Prevention, access and quality
- **Engagement**
  - Civic and social involvement
- **Opportunity**
  - Inclusion and possibilities

### **1600 Paseo Blvd., KCMO 64108**

- Community Network Operations Center (CNOOC)
  - Population 7,584

- Population Density 2,088 people per sq. mi.
- Housing Units 4,484
- Occupied Housing Units 3,747
- Median Household Income \$35,521
- Land Area 3.63 sq. mi
- Median Home Value \$160,400
- **AARP Livability Index (0 to 100)**
  - **Overall Livability Score 51**

**609 E. 17<sup>th</sup> St., KCMO 64108 (\*\*Not in KCMO 3<sup>rd</sup> Congressional District)**

- Distribution by Air FAA Logistics Company (Community HUB)
  - Population 7,584
  - Population Density 2,088 people per sq. mi.
  - Housing Units 4,484
  - Occupied Housing Units 3,747
  - Median Household Income \$35,521
  - Land Area 3.63 sq. mi
  - Median Home Value \$160,400
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 50**

**1601 E. 18<sup>th</sup> St., KCMO 64108**

- Lincoln Building (Community HUB)
  - Population 7,584
  - Population Density 2,088 people per sq. mi.
  - Housing Units 4,484
  - Occupied Housing Units 3,747
  - Median Household Income \$35,521
  - Land Area 3.63 sq. mi
  - Median Home Value \$160,400
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 50**

**2141 Prospect Ave., KCMO 64127**

- KD Academy 24 hr. Child Day Care (Community HUB)
  - Population 17,332
  - Population Density 4,142 people per sq. mi.
  - Housing Units 8,464
  - Occupied Housing Units 6,410
  - Median Household Income \$21,494
  - Land Area 4.18 sq. mi
  - Median Home Value \$54,800
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 45**

**1028 Paseo Blvd., KCMO 64106**

- Lincoln University Extension
  - Population 7,701
  - Population Density 5,000 people per sq. mi.
  - Housing Units 3,669
  - Occupied Housing Units 3,248
  - Median Household Income \$25,649
  - Land Area 1.54 sq. mi
  - Median Home Value \$172,300
  - AARP Livability Index (0 to 100)
    - **Overall Livability Score 46**

**• Number of institutions and businesses (broken out by institutions on Tribal lands and those not on Tribal lands) projected to have increased access**

- **64106**
  - 612 Businesses
    - 2019 MARC Report [Employment & Business - Metro Dataline \(marc.org\)](#)
- **64108**
  - 1,102 Businesses
    - 2019 MARC Report [Employment & Business - Metro Dataline \(marc.org\)](#)
- **64127**
  - 295 Businesses
    - 2019 MARC Report [Employment & Business - Metro Dataline \(marc.org\)](#)

**Revenue Replacement (EC 6.1):**

- Funds were used to pay the salaries of Paramedic and Fire Department Staff (first responders) used in medical emergency and fire calls. Staff have been placed at high exposure to COVID-19 resulting in actual cases, quarantining of staff, etc. Funds covered allowable period of March 2021 through January 2022 - **\$66,227,188.00**. The salaries of First Responders are considered, by the nature of their work, allowable costs. And additional amount of **\$6,100,000.00** was used to off-set the cost of Parks & Recreation staff salaries to maintain operations during the pandemic that had to remain open and on-call during the same time period. To date a total of \$72,327,188.00 has been used in Revenue Replacement.

**Required Programmatic Data for Administration**

**All Administrative Expenses (EC 7.1):**

The position of Grants Management Coordinator was filled on November 22, 2021, to assist primarily in managing the ARPA program. This position will be charged to the grant.

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Additional expenses will include contract services provided by Washington Business Dynamics for guidance on the use of ARPA funds.

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<sup>i</sup> April 2, 2022 – “Brunch and Broadband” sponsored by US Congressman Emmanuel Cleaver, MO State Representative Michael Johnson, and City Councilwomen Melissa Robinson hosted sixty-one 3<sup>rd</sup> District residents, community activist and organizations interested in internet connectivity, broadband expansion, and training. The follow up to this event will result in residential connectivity to be highlighted in the 3<sup>rd</sup> quarter report.

<sup>ii</sup> March 16, 2022 – “Digital KC Now Lunch and Learn” hosted Businesses in the 3<sup>rd</sup> District. As a result, 15 businesses with internet connectivity.

<sup>iii</sup> March 16, 2022 – “Digital KC Now Lunch and Learn” hosted Businesses in the 3<sup>rd</sup> District. As a result, 5 businesses that previously didn’t have internet not have internet connectivity.

<sup>iv</sup> April 2, 2022 – “Brunch and Broadband” sponsored by US Congressman Emmanuel Cleaver, MO State Representative Michael Johnson, and City Councilwomen Melissa Robinson hosted sixty-one 3<sup>rd</sup> District residents, community activist and organizations interested in internet connectivity, broadband expansion, and training. The follow up to this event will result in residential connectivity to be highlighted in the 3<sup>rd</sup> quarter report.